



Finance/Administration Committee
Agenda
Kenosha County Administration Building
2nd Floor Committee Room
Thursday, March 14, 2019, 6:30 p.m.

NOTE: UNDER THE KENOSHA COUNTY BOARD RULES OF PROCEDURE ANY REPORT, RESOLUTION, ORDINANCE OR MOTION APPEARING ON THIS AGENDA MAY BE AMENDED, WITHDRAWN, REMOVED FROM THE TABLE, RECONSIDERED OR RESCINDED IN WHOLE OR IN PART AT THIS OR AT FUTURE MEETINGS. NOTICE OF SUCH MOTIONS TO RECONSIDER OR RESCIND AT FUTURE MEETINGS SHALL BE GIVEN IN ACCORDANCE WITH SECTION 2 C OF THE COUNTY BOARD RULES. FURTHERMORE, ANY MATTER DEEMED BY A MAJORITY OF THE BOARD TO BE GERMANE TO AN AGENDA ITEM MAY BE DISCUSSED AND ACTED UPON DURING THE COURSE OF THIS MEETING AND ANY NEW MATTER NOT GERMANE TO AN AGENDA ITEM MAY BE REFERRED TO THE PROPER COMMITTEE. ANY PERSON WHO DESIRES THE PRIVILEGE OF THE FLOOR PRIOR TO AN AGENDA ITEM BEING DISCUSSED SHOULD REQUEST A COUNTY BOARD SUPERVISOR TO CALL SUCH REQUEST TO THE ATTENTION OF THE BOARD CHAIRMAN

1. **CALL TO ORDER**
2. **CITIZEN'S COMMENTS**
3. **REPORTS FROM THE CHAIRMAN**
4. **REPORTS FROM COMMITTEE**
5. **APPROVAL OF MINUTES - FEBRUARY 14, 2019**
6. **PUBLIC WORKS - RESOLUTION TO APPROVE THE JURISDICTIONAL TRANSFER AGREEMENT OF A SECTION OF COUNTY TRUNK HIGHWAY "H" BETWEEN 52ND AND 65TH STREETS FROM KENOSHA COUNTY TO THE CITY OF KENOSHA**

Documents:

[RES 03-19-19 CTH H AGREEMENT.PDF](#)

7. **PUBLIC WORKS - RESOLUTION - WE ENERGIES PERMANENT EASEMENT REQUEST WITHIN PETRIFYING SPRINGS PARK**

Documents:

[RES WE ENERGIES EASEMENT.PDF](#)

8. **SHERIFF - RESOLUTION 2019 ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES STRATEGIC INITIATIVE (OCDETF) FUNDING FOR OVERTIME**

Documents:

[2019 RES OCDETF INVESTIGATION ASSIST FUNDS AWARDED.PDF](#)

9. **SHERIFF - RESOLUTION WI DOJ NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM GRANT**

Documents:

10. SHERIFF - RESOLUTION 2019 WI DEPT OF JUSTICE LAW ENFORCEMENT DRUG TRAFFICKING RESPONSE EQUIPMENT GRANT

Documents:

[2019 RES WI DOJ LAW ENF DRUG TRAFFICKING RESPONSE EQUIPMENT GRANT.PDF](#)

11. SHERIFF - RESOLUTION 2019 WI OJA MULTI-JURISDICTION DRUG TASK FORCE GRANT – SOUTH EAST AREA DRUG OPERATIONS GROUP (S.E.A.D.O.G.)

Documents:

[2019 RES WI OJA SEADOG DRUG TASK FORCE GRANT.PDF](#)

12. SUPERVISOR RODRIGUEZ – ORDINANCE TO SET THE FEES RELATING TO OPEN RECORDS REQUEST

Documents:

[ORD FEES OPENRECORDSREQUESTS.PDF](#)

13. INFORMATION TECHNOLOGY – I. T. UPDATE

14. COUNTY CLERK - TAX DEED PROPERTIES

Documents:

[CLERK TAX DEED PROPERTIES 03-2019.PDF](#)

15. AUDIT OF BILLS

Documents:

[AUDIT OF BILLS 03-2019.PDF](#)

16. REPORT FROM DEPARTMENT OF ADMINISTRATION

- i. Human Resources
- ii. General Fund Balance Report
- iii. Public Works Report
- iv. Human Services
- v. Treasurer's Report(s) – Delinquent Tax – Monthly Update
- vi. Register of Deeds Report(s)
- vii. County Clerk's Report(s)
- viii. Monthly Statement
- ix. Budget Modification(s)

Documents:

[FINANCE TAX STATUS REPORT 3719.PDF](#)
[CLERK REPORT 02-2019.PDF](#)

17. ADJOURN

A quorum of other committees or of the County Board may be present.

County of Kenosha

Board of Supervisors

Resolution No. _____

A RESOLUTION TO APPROVE THE JURISDICTIONAL TRANSFER AGREEMENT OF A SECTION OF COUNTY TRUNK HIGHWAY “H” BETWEEN 52nd and 65th STREETS FROM KENOSHA COUNTY TO THE CITY OF KENOSHA

Original <u> X </u>	Corrected <u> </u>	2 nd Correction <u> </u>	Resubmitted <u> </u>
Date Submitted:		Date resubmitted:	
Submitted by: Public Works/Facilities and Finance/Administration Committees			
Fiscal Note Attached: <u> </u>		Legal Note Attached: <u> </u>	
Prepared By: Corporation Counsel Joseph M. Cardamone III			

WHEREAS, Kenosha County and the City of Kenosha in the State of Wisconsin have determined it to be in the best interest to jurisdictionally transfer a segment of County Trunk Highway “H” from 52nd Street to 65th Street; and

WHEREAS, as memorialized in the Intergovernmental Agreement (IGA) which is attached and incorporated by reference, the County will transfer and the City will accept full jurisdiction of and responsibility for the portion of County Trunk Highway “H” from 52nd Street to 65th Street, including the roadway and the traffic signals at the intersection of CTH H with 60th and 65th Streets; and

WHEREAS, that IGA calls for a declaration that the roadway to be transferred is a recorded highway, as that term is used in Section 82.01 (8), Wis. Stats., that has been worked by the County as a public highway in its current roadbed continuously for over sixty years; and

WHEREAS, the County Board has previously passed such a declaration as a part of the 2019 Budget Resolution, passed on November 8, 2018; and

NOW THEREFORE, BE IT RESOLVED that the Kenosha County Board of Supervisors approves the transfer of jurisdiction between Kenosha County and the City of Kenosha by approving the IGA, along with its attachments, which is attached hereto; and

BE IT FURTHER RESOLVED that the County Executive, County Clerk, Highway Commissioner and others designated by the administration are authorized to execute any and all contracts, agreements, deeds or other documents necessary to carry out the intent of this resolution, including appropriate and necessary notice to the Wisconsin Department of Transportation

Respectfully Submitted,

Public Works/Facilities Committee

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
<hr/> Dennis Elverman, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> John Franco, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Mike Skalitzky	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Joseph Cardinali	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Mark Nordigian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> John Poole	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Finance/Administration Committee

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
_____ Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Ronald Frederick, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Michael Goebel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Jeffrey Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Edward Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Intergovernmental Agreement on Jurisdictional Transfer of Roadway
By County of Kenosha, Wisconsin and City of Kenosha, Wisconsin
For Part of County Trunk Highway "H"**

I. Parties, Purpose, Authority, Consideration.

A. Parties.

The County of Kenosha is a municipal corporation and a political subdivision of the State of Wisconsin having its principle offices located at 1010 - 56th Street, Kenosha, Wisconsin; it may be referred to as "the County" or "Kenosha County" hereinafter. The City of Kenosha is a municipal corporation having its principle offices located at 625 - 52nd Street, Kenosha, Wisconsin; it may be referred to as "City" hereinafter. Both parties are created and organized under the laws of the State of Wisconsin.

B. Purpose.

The parties enter this agreement to promote highway safety, improve roadway conditions, handle increased commercial truck traffic and encourage future economic development along a north-south corridor adjacent to the City's industrial park.

C. Authority.

The parties rely upon all the laws of the State of Wisconsin for authority to enter into this agreement, particularly Section 66.0301 of the Wisconsin Statutes on Intergovernmental Cooperation contracts.

D. Consideration.

The mutual promises set forth herein, and the benefit bestowed upon the public by this project, constitute the lawful consideration of this contract.

E. Subject Highway.

The highway that is the subject of this Intergovernmental Agreement Jurisdictional Transfer of Roadway is that portion of Kenosha County Trunk Highway "H" located between its juncture with 65th Street to its juncture with state trunk highway 158; expressly excluding the portions of CTH K that were the subject matter of an Intergovernmental Cooperative Agreement between these same parties dated March 28, 2012, and also expressly excluding any portion of STH 158; expressly including the traffic signals at the intersection of CTH H and 60th Street and the traffic signals to be installed under the terms of this agreement at the intersection of CTH H and 65th Street; this highway may be referred to as the "Transferred Highway." The Transferred Highway is a recorded highway, as that term is used in Subsection 82.01(8) of the Wisconsin Statutes that has been worked by the County as a public highway in its current roadbed continuously for over sixty years prior to entry into this Intergovernmental Agreement Transfer of Roadway.

Transferred Highway includes all interest in the right of way acquired by the County through expressed dedications and through prescription by action of law. The Transferred Highway that is subject to acquisition of interest in the right of way through prescription by action of law, is more particularly described and depicted in Exhibit A, which is attached hereto and made a part hereof. During the time that the County has worked the Transferred Highway, it has issued permits for others to occupy portions of the right of way, subject to the superior interests of the County in the right of way and subject to conditions that inure to the benefit of the County.

II. Transfer of CTH "H", Duties and Obligations.

A. Transfer of CTH "H" and Duties and Obligations of the County of Kenosha.

1. The County of Kenosha hereby gives, devises, grants, and transfers ownership, control, authority, and jurisdiction of Transferred Highway, to the City of Kenosha and its successors and assigns forever, effective five years after the County's installation of the traffic control signal lights at the intersection of CTH H and 65th Street. The Highway Commissioner will advise the Mayor and City Attorney in writing when the installation of the lights is complete and that date will control for purposes of determining the date of transfer under this paragraph. This transfer shall include all of the legal interests of the County in such land and roadway as those rights exist on the date of this agreement or which are later acquired by the County, to the date of transfer.

This transfer includes all rights of any kind relating to such Transferred Highway, and includes all rights to control the location and relocation of utilities and other installations, structures or facilities within the right of way of the Transferred Highway, whether the County obtained such rights by statute, regulation, permit, easement, deed, contract, permission or otherwise. In all other respects, the Transferred Highway is given in its current condition, "as is, with all faults", except as specifically set forth in this agreement.

2. The County warrants that it has no notice or knowledge of any conditions of the Transferred Highway that would subject the City to liability, specifically including, but not limited to, adverse environmental conditions.

3. The County will install at its cost and expense traffic control signal lights at the intersection of CTH "H" and 65th Street, and shall maintain them at its cost and expense until such time as the Transferred Highway is transferred, after which time all costs and expenses, including but not limited to maintenance, shall be the responsibility of the City.

B. Transfer of CTH "H" and Duties and Obligations of the City of Kenosha.

1. Conditioned on the receipt of all applicable approvals from the state of Wisconsin, the City of Kenosha will accept the transfer of ownership, control, authority and jurisdiction the Transferred Highway, from the County of Kenosha effective five years after the County's installation of the traffic control signal lights at the intersection of CTH "H" and 65th Street, as determined above. Such Transferred Highway will be accepted on an "as is, with all faults" basis, except as specifically set forth in this agreement. The City will accept all appurtenant rights, legal interests and responsibilities transferred by the County.

2. The City will perform all necessary maintenance and roadway improvements on the Transferred Highway, including the specifically included traffic signals, in the future. The City will hereafter be the legal authority to issue right of way permits and otherwise control and approve the location and relocation of utilities and other installations, structures or facilities within the right of way of the Transferred Highway. It is the intent of the County and the City that the County is transferring to the City all rights that the County has with respect to relocation of utilities that are existing in the right of way at the time of entry into this Intergovernmental Agreement Jurisdictional Transfer of Roadway.

III. Obey All Laws; Savings Clause.

The County and the City each agree to abide by all applicable state, federal and local laws and regulations in connection to all acts related to this agreement. If any part of this agreement is deemed to be void or unenforceable by a court of competent jurisdiction, such part shall be deemed to be severable from the remaining terms of the agreement and shall not affect the validity of the balance of this agreement, if such interpretation can reasonably give effect to the main purpose and intent of the parties.

IV. Duplicate Originals; Amendments in Writing.

Duplicate originals shall be signed and an original shall be delivered to each party. Any amendments to this agreement shall be in writing and signed with same formality as the original agreement.

Dated at Kenosha, Wisconsin this ____ day of _____, 2019.

JIM KREUSER, Kenosha County Executive

MARY T. KUBICKI, Kenosha County Clerk

CLEMENT ABONGWA, Kenosha County Highway Commissioner

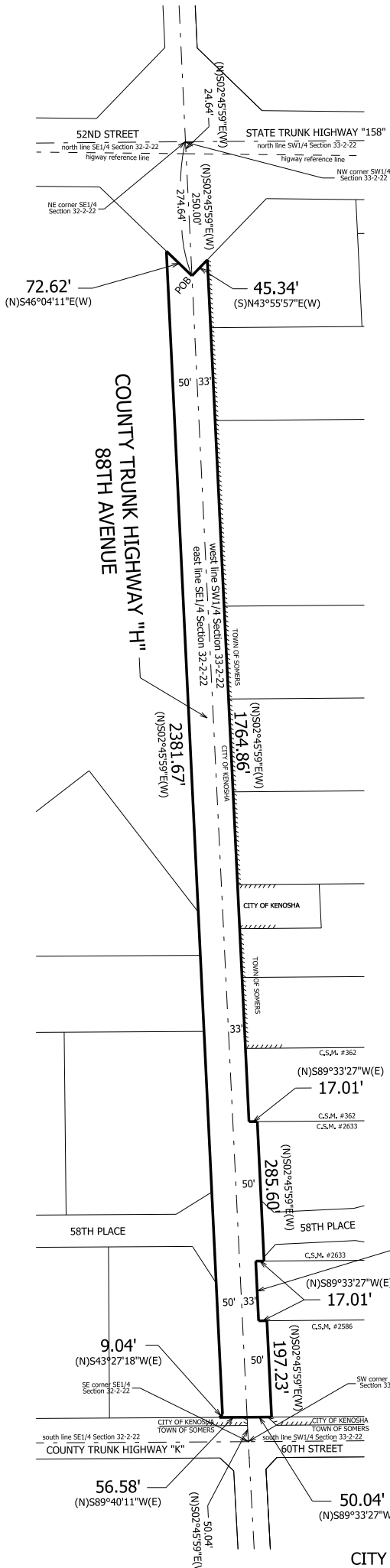
Dated at Kenosha, Wisconsin this ____ day of _____, 2019.

JOHN M. ANTARAMIAN, Mayor for the City of Kenosha

DEBRA SALAS, Kenosha City Clerk/Treasurer

EXHIBIT "A"

Page 1 of 2

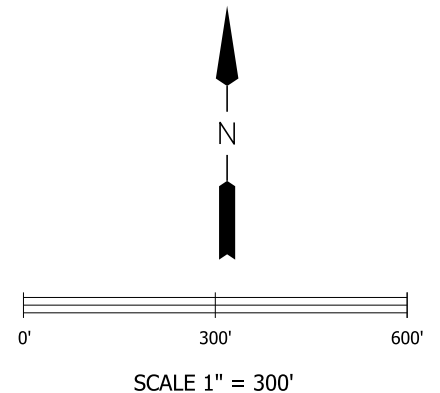


Legal Description for Jurisdictional Transfer of County Trunk Highway "H" (88th Avenue) from the south line of State Trunk Highway "158" (52nd Street) to the north line of County Trunk Highway "K" (60th Street).....

Part of the Southeast Quarter of Section 32 and Southwest Quarter of Section 33, both in Town 2 North, Range 22 East of the Fourth Principal Meridian, lying and being in the City of Kenosha, Kenosha County, Wisconsin and being more particularly described as follows:

Beginning at a point on the west line of the Southwest Quarter of Section 33, said point being S02°45'59"E 274.64 feet from the northwest corner thereof; thence N43°55'57"E 45.34 feet and to the east line of the County Trunk Highway "H" (88th Avenue); thence S02°45'59"E along and upon said east line, 1764.86 feet; thence N89°33'27"E along and upon said east line, 17.01 feet; thence S02°45'59"E along and upon said east line, 285.60 feet; thence S89°33'27"W along and upon said east line, 17.01 feet; thence S02°45'59"E along and upon said east line, 122.23 feet; thence N89°33'27"E along and upon said east line, 17.01 feet; thence S02°45'59"E along and upon said east line, 197.23 feet; thence S89°33'27"W parallel to the south line of the aforesaid Southwest Quarter of Section 33, 50.04 feet and to the west line of the said Quarter Section, which line is also the west line of the aforesaid Southeast Quarter of Section 32; thence S89°40'11"W parallel to the south line of said Quarter Section, 56.58 feet and to the west right of way line of the aforesaid 88th Avenue; thence N43°27'18"E along and upon said west line, 9.04 feet; thence N02°45'59"W along and upon said west line, 2381.67 feet; thence S46°04'11"E along and upon said west line, 72.62 feet and to the point of beginning. Containing 4.679 acres, more or less.

Plat Showing
RIGHT OF WAY OF
COUNTY TRUNK HIGHWAY "H"
88TH AVENUE
BETWEEN
STATE TRUNK HIGHWAY "158"
52ND STREET
AND
COUNTY TRUNK HIGHWAY "H"
60TH STREET
SW1/4 of Section 33-2-22
and
SE1/4 of Section 32-2-22
CITY OF KENOSHA
KENOSHA COUNTY, WISCONSIN



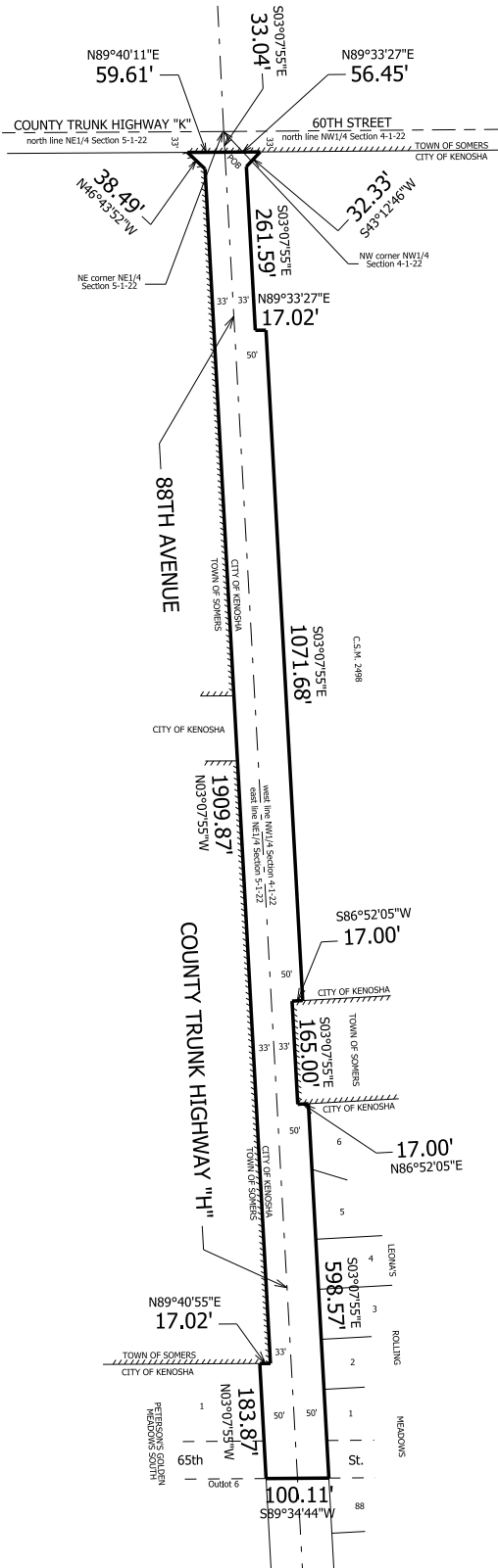
Bearings shown hereon
refer to Wisconsin
Plane Coordinate System
South Zone.

DENOTES PRESENT CORPORATE LIMITS
CITY OF KENOSHA

DENOTES AREA TO BE ATTACHED TO THE
CITY OF KENOSHA

EXHIBIT "A"

Page 2 of 2



Legal Description for Jurisdictional Transfer of that part of County Trunk Highway "H" (88th Avenue) from the south right of way line of 60th Street to the south right of way line 65th Street.....

Part of the Northwest Quarter of Section 4 and the Northeast Quarter of Section 5, both in Town 1 North, Range 22 East of the Fourth Principal Meridian, lying and being in the City of Kenosha, Kenosha County, Wisconsin and being more particularly described as follows:

Commencing at the northwest corner of the Northwest Quarter of said Section 4; thence S03°07'55"E along and upon the west line of said Quarter Section, 33.04 feet and to the point of beginning; thence N89°33'27"E parallel to the north line of said Quarter Section, 56.45 feet and to the east right of way line of the aforesaid 88th Avenue; thence continue S43°12'46"W along and upon said east line, 32.33 feet; thence continue S03°07'55"E along and upon said east line, 261.59 feet; thence continue N89°33'27"E along and upon said east line, 17.02 feet; thence S03°07'55"E along and upon said east line, 1071.68 feet; thence S86°52'05"W along and upon said east line, 17.00 feet; thence S03°07'55"W along and upon said east line, 165.00 feet; thence N86°52'05"E along and upon said east line, 598.57 feet and to the southeast corner of 65th Street and 88th Avenue; thence S89°34'44"W 100.11 feet and to the southwest corner of 65th Street and 88th Avenue; thence N03°07'55"W parallel to the east line of the aforesaid Northeast Quarter of Section 5, which line is on the west right of line of the aforesaid 88th Avenue, 183.87 feet; thence N89°40'55"E along and upon said west line, 17.02 feet; thence N03°07'55"W along and upon said west line, 1909.87 feet; thence N46°43'52"W along and upon said west line 38.49 feet; thence N89°40'11"E parallel to the north line of the aforesaid Northeast Quarter of Section 5, 59.61 feet and to the point of beginning. Containing 3.950, more or less.

Plat Showing

JURISDICTIONAL TRANSFER OF
COUNTY TRUNK HIGHWAY "H"
88TH AVENUE
FROM
COUNTY TRUNK HIGHWAY "K"
SOUTH R/W LINE OF 60TH STREET
TO
SOUTH R/W LINE OF 65TH STREET
in NW1/4 of Section 4-1-22
and
in NE1/4 of Section 5-1-22
CITY OF KENOSHA
KENOSHA COUNTY, WISCONSIN



SCALE 1" = 300'

Bearings shown hereon
refer to Wisconsin
Plane Coordinate System
South Zone.

//////
DENOTES PRESENT CORPORATE LIMITS
CITY OF KENOSHA

DENOTES AREA TO BE ATTACHED TO THE
CITY OF KENOSHA

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Parks

Department: Public Works

Proposal Summary (attach explanation and required documents):

Resolution to apply for We Energies permanent easement request within Petrifying Springs Park adjacent to the service shop.

Dept./Division Head Signature: 

Date: 2/6/19

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: 

Date: 2-7-19

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: 

Date: 2/6/19

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: 

Date: 2/21/19


Kenosha



County

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: We Energies permanent easement request within Petrifying Springs Park	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2 nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted: 2/6/19	Date Resubmitted:
Submitted by: Matthew Collins	
Fiscal Note Attached <input type="checkbox"/>	Legal Note Attached <input type="checkbox"/>
Prepared by: Matthew Collins	Signature: 

WHEREAS, Kenosha County is in the process of upgrading a restroom facility within Petrifying Springs Park which was approved within the Kenosha County budget, and

WHEREAS, part of the project includes increasing electrical services to this restroom facility, and

WHEREAS, We Energies requests a permanent easement over and across a part of Kenosha County property described as strips of land 12 feet in width being a part of the grantor's premises located in the Northeast 1/4 of Section 10 and the Northwest 1/4 of Section 11, Township 2 North, Range 22 East, Village of Somers, Kenosha County, Wisconsin

WHEREAS, the location of the easement area with respect to Kenosha County land is shown on the attached drawing, marked Exhibit "A", and

WHEREAS, the purpose of this easement is to allow We Energies to construct, install, operate, maintain, repair, replace and extend underground utility facilities together with all necessary and appurtenant equipment under and above ground as deemed necessary to transmit electric energy, and

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors authorizes the Director of the Division of Parks to execute any contracts, agreements or other documents necessary to complete this transaction.

We Energies Permanent Easement Request within Petrifying Springs Park

February 6, 2019

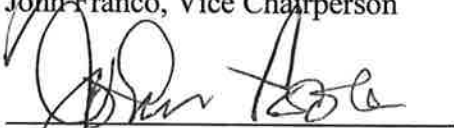
Page 2

Respectfully Submitted:


Committee:


Dennis Elverman, Chairperson

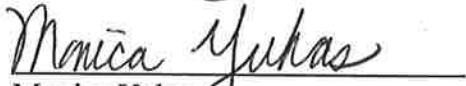

John Franco, Vice Chairperson


John Poole

Joseph Cardinali


Mark Nordin


Michael Skalitzy


Monica Yuhas

Aye

Nay

Abstain

Excused

☒☐☐☐☒☐☐☐☒☐☐☐☐☐☐☒☒☐☐☐☒☐☐☐☒☐☐☐

We Energies Permanent Easement Request within Petrifying Springs Park

February 6, 2019

Page 3

FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
<hr/> Supervisor Terry W. Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Ronald J. Frederick, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Jeffrey Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Ed Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Michael Goebel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



ELEC WR
GAS WR

KR 4227725

17-04739 45

90-09024 45
50B-0038053827

S4

700 ft to 7th St CTH A

Service Drive

Service Drive

Maintenance
Bldgs

Service Drive

TEMPORARY
Exhibit "A"

ENV
8.27
BONE PIT

Restroom
#5

1000 ft to 7th St CTH A

Walking path
Park Road



Existing
Easement
(2017) →

ENV
8.27
BONE PIT

10

17U11143

25B-3266943716

South Barn

Bore
306'
213'

Proposed 12'
Easement

18U

25B 24.9
T2271061
STD 288-10.27
STD 281-53.2

ENV
8.27
BONE PIT

16

10'

113'

S4
Bore

Walking path

Walking path

Park Road

Service Drive

FOR SOLE
USE ONLY

MANUFACTURER: _____
KVA: _____
VOLTAGE: _____
LOCATION ID: _____
PHASE: _____
FLUID TYPE: _____
DESIGN IZ: _____
SERIAL: _____
MATERIAL #: _____

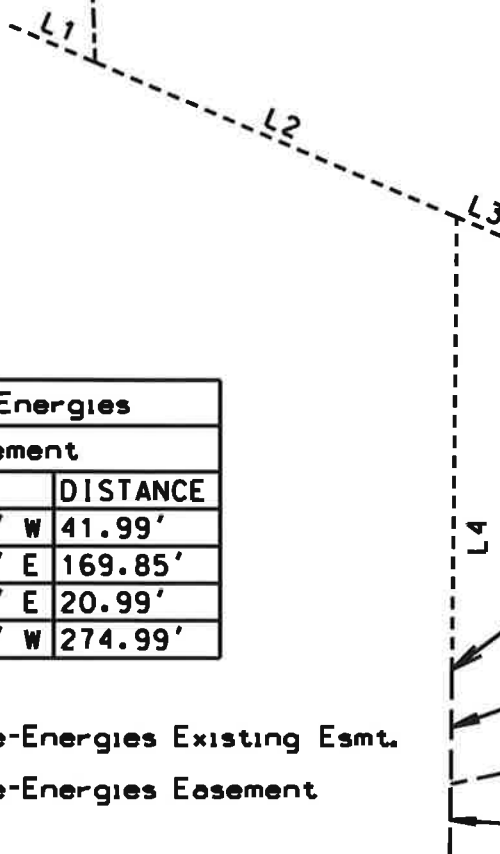
WE ENERGIES EQUIPMENT ENERGIZED _ Y _ N
Customer EQUIPMENT ENERGIZED _ Y _ N EDC: _____
SWITCHED BY: _____ DATE/TIME: _____

S.T.H. 31

7th Street

N.W. Corner Sec.11-2-22

Section Line
S 02°06'25"E
318.19'



C/L 12'wide We-Energies		
Existing Easement		
NUMBER	BEARING	DISTANCE
L1	N 66°54'17" W	41.99'
L2	S 66°54'17" E	169.85'
L3	S 66°54'17" E	20.99'
L4	S 00°39'54" W	274.99'

----- = C/L 12'wide We-Energies Existing Esmt.

----- = C/L 12'wide We-Energies Easement



EXHIBIT "A"

N.E. 1/4 Sec.10-2-22
N.W. 1/4 Sec.11-2-22
Village of Somers
Kenosha County, WI

DRAWN BY: T.Turner

DATE: 1/29/19

WR NUMBER: 4227725

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Law Enforcement Department: SHERIFF

Proposal Summary (attach explanation and required documents):

RESOLUTION: To accept \$25,000 in funding from the Federal Organized Crime Drug Enforcement Task Forces (OCDETF) office to reimburse overtime costs associated with assisting the feds on special OCDETF investigations. The funding will cover the period January 2019 through September 2019. The funds will be used to reimburse for overtime incurred by detectives in the Sheriff's Dept. Drug Operations Unit.

Dept./Division Head Signature: Capt. [Signature] Date: 2-21-19

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: [Signature] Date: 2-25-19

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: [Signature] Date: 2/26/19

4. County Executive Review

Comments:

Action: Approval ☐ Non-Approval ☐

Executive Signature: [Signature] Date: 2/26/19

Revised 01/11/2001 (5/10/01)

DISTRIBUTION

- Original Returned to Requesting Dept.

**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

Subject: 2019 Organized Crime Drug Enforcement Task Forces Strategic Initiative (OCDETF) Funding for Overtime

Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: March 19, 2019		Date Resubmitted	
Submitted By: Judiciary & Law Enforcement Committee and Finance/Administrative Committee			
Fiscal Note Attached <input checked="" type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Robert E. Hallisy, Captain of Operations		Signature: <i>Capt. M. J. J.</i>	

WHEREAS, the federal Organized Crime Drug Enforcement Task Forces (OCDETF) agency has partnered with the Sheriff's Department's drug unit- Kenosha Drug Operations Group (KDOG) , for investigative assistance and will reimburse for overtime costs incurred, up to \$25,000, to assist in a federal OCDETF investigation, and

WHEREAS, this round of funding will provide reimbursement for the cost of overtime hours worked by the KDOG unit detectives beginning January 2019 through September 2019, and

WHEREAS, the Sheriff will submit monthly reimbursement claims to the OCDETF Executive Office, and

WHEREAS, the reimbursement claims may include overtime hours worked by Sheriff's Department Detectives, Kenosha Police Department Detectives, and Twin Lakes Police Department Detectives who are assigned to the Sheriff's KDOG unit, working the OCDETF funded investigation, and

WHEREAS, the Sheriff's Department will reimburse the Kenosha Police Department and Twin Lakes Police Department for any overtime expense that their detectives incurred under the grant program.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the investigations partnership funding support with OCDETF of \$25,000 and approve the Revenue and Expenditure budget modifications to the Sheriff's 2019 budget as per the attached budget modification form, which is incorporated herein by reference.

BE IT FURTHER RESOLVED, that any unobligated funds remaining at year end be hereby authorized for carryover to the subsequent year until such time as the funds are expended in accord with the OCDETF requirements, and that the Administration be authorized to modify the grant appropriations among various budget and expenditure units within the Sheriff's Department in accordance with all federal and state regulations of the program and in compliance with generally accepted accounting principles and if OCDETF offers supplemental funding under this same program, during this funding period, that Administration be authorized to increase the appropriation for the revenue and expenditure as long as the original intent of the funding has not changed and the costs incurred will be fully funded by the supplemental award.

Subject: 2019 Organized Crime Drug Enforcement Task Forces Strategic Initiative (OCDETF) Funding for Overtime

Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: March 19, 2019		Date Resubmitted	
Submitted By: Judiciary & Law Enforcement Committee and Finance/Administrative Committee			

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
Supervisor Boyd Frederick, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor Jeff Wambolt, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor David Celebre	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
Supervisor Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor Ronald J. Frederick, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor Jeffrey Gents	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor Edward Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor Michael Goebel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor Jeff Wambolt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: **SHERIFF** **2019**

BRE # _____	G/L DATE _____
ENTRY DATE _____	

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Modify the Sheriff's Department - Drug Unit budgets to recognize federal OCDETF funding available to cover overtime costs incurred assisting the feds in an investigation. Employer paid benefits associated with overtime hrs worked is not covered by OCDETF.
Adjust the Overtime budget for the KSD Detvs and Misc Contr Services to reimbursement other Law Enf agencies assisting in the invest.

(1) MAIN ACCOUNT DESCRIPTION EXPENSES	(2)					BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER		
	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	PROJECT	SUB- PROJECT	(3)				(4)	(8)	(9)
							EXPENSE INCREASE (+)				EXPENSE DECREASE (-)	REVISED BUDGET	EXPENSE BAL AVAIL
Overtime	100	210	2170	511200	003525		8,000		0	0	0	8,000	8,000
Misc Contractual Services	100	210	2170	529900	003525		17,000		0	0	0	17,000	17,000
EXPENSE TOTALS							25,000	0	0	0	0	25,000	25,000

REVENUES	FUND	DIVISION	SUB-DIVISION	MAIN ACCT		REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
OCDETF Assist Investigation	100	210	2170	442545			(25,000)	0	0	(25,000)
REVENUE TOTALS						0	(25,000)	0	0	0

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

25,000	(25,000)
--------	----------

PREPARED BY: Nancy Otis

DIVISION HEAD: Capt. M. J. 2153

DATE: 2-21-19

DEPARTMENT HEAD: [Signature] DATE: 2-26-19

FINANCE DIRECTOR: [Signature]
(required)

DATE: 2/26/19

COUNTY EXECUTIVE: [Signature] DATE: 2/26/19

Please fill in all columns:
 (1) & (2) Main Account information as required
 (3) & (4) Budget change requested
 (5) Original budget as adopted by the board
 (6) Current budget (original budget w/past mods.)
 (7) Actual expenses to date
 (8) Budget after requested modifications
 (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES
FY 2019 Agreement
FOR THE USE OF THE STATE OR LOCAL
OVERTIME AND AUTHORIZED EXPENSE/STRATEGIC INITIATIVE PROGRAM

DUNS #: 198506628
Federal Tax Identification #: 39-600707

UFMS Doc#: _____
DC#: _____

Amount Requested:

\$ 25,000.00

Number of Officers Listed: 15

From: December 15, 2018
Beginning Date of Agreement
To: September 30, 2019
Ending Date of Agreement

State or Local Organization

Narcotics Supervisor: [REDACTED]
Telephone Number: [REDACTED]
E-mail Address: [REDACTED]

Sponsoring Federal Agency(ies):
Federal Bureau of Investigation

OCDETF Investigation / Strategic Initiative
Number: GL-WIE-196

Operation
Name: Big Dog

Federal Agency Investigations:
Number: 245D-MW-2971517

State or Local Organization Name:

Kenosha County Sheriff's Department

Address to receive OCDETF paperwork (no PO Boxes):

ATTN: _____

1000 55th Street

Kenosha, WI 53140

Sponsoring Federal Agency
Group/Squad Supervisor: [REDACTED]

Telephone Number: [REDACTED]

E-mail Address: [REDACTED]

Please provide the name, telephone number, e-mail address, and fax number for the **financial staff person at the State or Local Organization, who is directly responsible for the billing on the Reimbursement Request:**

Name: Nancy Otis

Telephone Number: (262) 605-5100

E-mail Address: nancy.otis@kenoshacounty.org

This Agreement is between the above named State or Local Law Enforcement Organization and the Organized Crime Drug Enforcement Task Forces (OCDETF) Program. This Agreement shall be effective when signed by an authorized State or Local Organization official, the sponsoring Federal Agency Special Agent-In-Charge, the sponsoring Agency Regional OCDETF Coordinator, the Assistant United States Attorney Regional OCDETF Director, and the OCDETF Executive Office.

1. It is agreed that the State or Local Law Enforcement officers named on this Agreement will assist in OCDETF Investigations, Strategic Initiatives and prosecutions as set forth in the Organized Crime Drug Enforcement Task Forces State or Local Overtime and Authorized Expense/Strategic Initiative Programs, Policies and Procedures Manual, Fiscal Year 2019.
2. No individual Agreement with a State or Local organization may exceed \$25,000, and the cumulative amount of OCDETF State and Local overtime monies that may be expended on a single OCDETF Investigation or Strategic Initiative in a single fiscal year may not exceed \$50,000 without express prior approval from the OCDETF Executive Office. The OCDETF Executive Office will entertain requests to exceed these funding levels in particular cases. Please submit a written request including justification approved by the AUSA Regional Director to the OCDETF Budget Officer/Deputy Budget Officer when seeking to exceed the above stated funding levels.
3. Each Reimbursable Agreement will be allowed no more than six (6) modifications per year. In addition, if the funds for a particular Agreement are completely deobligated with the intention of closing that Agreement, it will not count as a modification for purposes of this policy. These amendments must be transmitted by a memorandum approved and signed by the AUSA Regional OCDETF Director or designee for the region and sent to the OCDETF Executive Office.
4. If an Agreement does not have any activity during the last ninety (90) days, the funds shall automatically be deobligated. The OCDETF Executive Office will assist with the monitoring of the aging Agreements. Further, if a State or Local Organization indicates that it is no longer performing work under a particular Agreement, the State or Local Overtime and Authorized Expense/Strategic Initiative Programs, Policies and Procedures Manual requires that a modification memorandum identifying the amount to be deobligated be submitted to the OCDETF Executive Office as soon as possible after determining that no work is being performed.
5. The State or Local Law Enforcement Organization agrees to provide experienced drug Law Enforcement officers who are identified in this Agreement to work on the specified OCDETF Investigation or Strategic Initiative. Any change in Law Enforcement officers assigned must be agreed to by all approving officials.

6. Officers who are not deputized shall possess no Law Enforcement authority other than that conferred by virtue of their position as a commissioned officer of their parent Agency.
7. Officers who are deputized may possess Federal Law Enforcement authority as specified by the Agency affording the deputation.
8. Any State or Local officers assigned to an OCDETF Investigation or Strategic Initiative in accordance with this Agreement are not considered Federal employees and do not take on the benefits of Federal employment by virtue of their participation in the Investigation or Strategic Initiative.
9. OCDETF and the sponsoring Federal Law Enforcement Agency(ies) for the approved OCDETF Investigation or Strategic Initiative will provide to the assigned State or Local officers the clerical, operational and administrative support that is mutually agreed to by the parties in this Agreement.
10. Officers assigned to OCDETF Investigations or Strategic Initiatives should work full-time on the Investigation(s) or Strategic Initiative(s) in order to be paid overtime. In order to satisfy the "full-time" expectation, a Law Enforcement officer should work forty (40) hours per week or eight (8) hours per day on a single or multiple OCDETF Investigation(s) or Strategic Initiative(s). Any established exceptions or waivers to this definition shall be requested by the Regional Coordination Group and attached as Addendum A to the Agreement. [The parent State or Local Organization must pay the base salary of its officers. In the event officers must work overtime on an OCDETF Investigation or Strategic Initiative, the OCDETF Program will reimburse the parent State or Local Law Enforcement Organization for a limited amount of those overtime costs.] The Organization is responsible for paying its Law Enforcement officer(s) for their overtime, travel and per diem expenses. To ensure proper and complete utilization of OCDETF overtime and expense allocations, reimbursement claims must be submitted monthly on the OCDETF Reimbursement Request Form. The OCDETF Executive Office may refuse payment on any reimbursement request that is not submitted to the OCDETF Regional Coordination Group within thirty (30) days of the close of the month in which the overtime was worked.
11. It is the responsibility of the State or Local Organization to retain and have available for inspection sufficient supporting documentation for all regular hours and overtime hours worked towards a specific OCDETF case. Officers' timesheets must reflect work towards a specific OCDETF case and must be reviewed and signed by an authorized State or Local official.
12. Analysis of reimbursement claims by the Regional Coordination Group may result in a modification of the obligation of funds contained within this Agreement as well as the time period covered. The Organization affected by any such modification will receive a memo notifying them of the changes.

13. Overtime payments, including all other non-OCDETF Federal sources (such as Safe Streets, HIDTA, IRS, ICE, FEMA, etc.) may not, on an annual per person basis, exceed 25% of the current approved Federal salary rate in effect at the time the overtime is performed. The State or Local Organization is responsible for ensuring that this annual payment is not exceeded. The Executive Assistant/OCDETF Program Specialist will monitor these payments via MIS and communicate to the Federal Agency Regional OCDETF Coordinators who provide status updates to any officer approaching the threshold.
14. The overtime log must be attached to the reimbursement request when submitting the monthly invoices. The Sponsoring Federal Agency Supervisory Special Agent and the State or Local official authorized to approve the Reimbursement Request must certify that only authorized expenses are claimed, the regular hours requirement is satisfied, and that overtime has not exceeded 25% of the current Federal salary rate in effect at the time the overtime was worked.
15. Under no circumstances will the State or Local Organization charge any indirect costs for the administration or implementation of this Agreement.
16. The State or Local Organization shall maintain complete and accurate records and accounts of all obligations and expenditures of funds under this Agreement for a period of six (6) years and in accordance with generally accepted accounting principles to facilitate inspection and auditing of such records and accounts.
17. The State or Local Organization shall permit examination and auditing by representatives of the OCDETF Program, the sponsoring Federal Agency(ies), the U.S. Department of Justice, the Comptroller General of the United States, and/or any of their duly-authorized agents and representatives, of any and all records, documents, accounts, invoices, receipts, or expenditures relating to this Agreement. Failure to provide proper documentation will limit State or Local Law Enforcement Organizations from receiving OCDETF funding in the future.
18. The State or Local Organization will comply with Title VI of the Civil Rights Act of 1964 and all requirements applicable to OCDETF Agreements pursuant to the regulations of the Department of Justice (see, e.g., 28 C.F.R. Part 42, Subparts C and G; 28 C.F.R. 50.3 (1991)) relating to discrimination on the grounds of race, color, sex, age, national origin or handicap.
19. This Agreement may be terminated by any of the parties by written notice to the other parties ten (10) business days prior to termination. Billing for outstanding obligations shall be received by OCDETF within thirty (30) days of the notice of termination.

20. The Debt Collection Improvement Act of 1996 requires that most payments made by the Federal government, including vendor payments, must be made by electronic funds transfer (EFT). In accordance with the act, all OCDETF reimbursement payments will be issued via EFT. All participating State and Local Organizations must complete and submit the attached EFT form. The OCDETF Executive Office must receive one EFT form from each participating organization prior to processing their reimbursement payments. In certain circumstances the OCDETF Executive Office may make exceptions for Organizations that are unable to accept this form of payment, however, such Organizations must include written justification in the addendum of each new Agreement.
21. All changes made to the original Agreement must be approved by the OCDETF Executive Office and initialed by the Executive Assistant/OCDETF Program Specialist of the Regional Coordination Group making the revision. The AUSA Regional OCDETF Director or designee must initial all funding changes.
22. The Regional Coordination Group is responsible for identifying and implementing any additional policy requirements, as needed, for its specific region. Those regional policies will be documented in the Addendum B and attached to the approved Agreement. The Organizations are agreeing to adhere to these additional requirements and must have written approval by the Regional Coordination Group for any exceptions to the regional policies.
23. Restrictions: Fringe benefits (such as retirement, FICA, or other expenses) are NOT to be included in overtime payment. Auxiliary educational benefits are also NOT to be included in overtime payment. Reimbursement of overtime payment is based solely on the authorized overtime rate of each participating officer listed in the Agreement. Under no circumstances may a State or Local agency include any administrative fees for the processing of overtime. Additionally, officers are not eligible for reimbursement of compensation time earned in lieu of overtime payment. OCDETF will only reimburse an actual \$ amount paid to the officer for overtime worked, any additional benefit (including compensation time) will NOT be reimbursed.

This Agreement is not a contract or obligation to commit Federal funds in the maximum amounts projected. Funding allocations for the time period set forth and agreed to herein represent projections only and are based upon consultation between the sponsoring Federal Agency and the State or Local Law Enforcement Organization. They are, therefore, subject to modification by OCDETF based upon the progress and needs of the OCDETF Investigation or Strategic Initiative. Additionally, resources are contingent upon the availability of funds per the approval and signature of the OCDETF Executive Office obligating authority. The OCDETF Executive Office will approve and certify that all the terms and conditions of the Agreement have been met.

Each Agreement must be approved and signed by a State or Local Law Enforcement Organization official who has supervisory authority over, and is authorized to assign, the participating Law Enforcement officers to the OCDETF Investigation or Strategic Initiative.

Approved By: JJ Bu SHERIFF 1-2-19
Authorized State or Local Official Title Date

Print Name

Approved By: _____
Sponsoring Federal Agency Special Agent in Charge or Designee Date

Print Name

Approved By: _____
Sponsoring Agency Regional OCDETF Coordinator Date

Approved By: _____
Assistant United States Attorney Regional OCDETF Director Date

Funds are encumbered for the State or Local Organization overtime costs and authorized expense/Strategic Initiative Programs specified above. **Subject to availability of funds.**

Funds Certified: _____
OCDETF Executive Office Date

Approving Official: _____
OCDETF Executive Office Date

Addendum A

Definition of "Full-Time Participation" Exemption

Officers assigned to OCDETF Investigations or Strategic Initiatives are expected to work full-time on the Investigation(s) or Strategic Initiative(s) in order to be paid overtime. In order to satisfy the "full-time" expectation, a Law Enforcement officer should work forty (40) hours per week or eight (8) hours per day on a single or multiple OCDETF Investigation(s) or Strategic Initiative(s).

Any Other Exceptions or Justifications

There are limited circumstances where OCDETF State and Local Overtime funding may be made available.

1. If the officer/agent is not exclusively assigned to work full-time on OCDETF matters, then overtime can be reimbursed if the officer worked eight hours of regular time in a given day on OCDETF investigations, overtime may be claimed for that date without a waiver.
2. When a small state or local agency has insufficient personnel to allow the "full-time" commitment of officers, an email must be sent to the Regional Agency coordinator requesting and justifying the exception before the overtime is worked. If the coordinator approves it, he will forward it to the USAO for approval. If no regular hours were worked, no more than sixteen hours of overtime may be reimbursed in a month for any officer under this provision.
3. If an unforeseen event occurs, such as an unexpected surveillance, and the investigation would suffer without those additional resources, overtime may be reimbursed without the officer/agent having worked an eight (8) hour shift dedicated to the OCDETF investigation, provided that the OCDETF overtime is performed at the request of a supervisor of a sponsoring federal agency in the district where the investigation is being conducted. If no regular hours were worked, no more than sixteen hours of overtime may be reimbursed in a month for any officer under this provision.

A written justification for any waiver request where no regular hours were worked, under exceptions # 2 and #3, must be attached to each affected claim for reimbursement.

Acknowledged: _____

Signature of Authorized State or Local Official Title Date

JL BWS SHERIFF 1-2-19

Addendum B

Identification of Additional Policy Requirements

Authorization to expend funds under this Agreement is effective only after it has been approved and funded by the OCDETF Regional Coordination Group (RCG).

Provide an accurate address for the State/Local Supervisor – this is imperative for mailing purposes.

- 1.If additional officers must be added subsequent to the original agreement, the form adding officers must be submitted to the coordinator prior to permitting them to work overtime.
- 2.Officers ranked above sergeant will not be eligible for overtime.
- 3.Reimbursement for travel and per diem costs for state and local officers under this agreement is not covered under this agreement and is the responsibility of the sponsoring federal agency.
- 4.All overtime reimbursement requests must be submitted to the RCG within thirty days of the close of the month in which the overtime was worked. Zero amounts are to be provided to Coordinators by the 15th of each month.
- 5.A reimbursement form must be submitted each month, even if the amount is zero. If no regular or overtime hours were worked, a cover page reporting 0 hours must be submitted. The officer log does not need to be submitted in that situation.

Acknowledged:

X J I [Signature] SHERIFF 1-2-19
Signature of Authorized State/ Local Official Title Date

Kenosha County Administrative Proposal Form

1. Proposal Overview

Division: Law Enforcement Department: SHERIFF

Proposal Summary (attach explanation and required documents):

RESOLUTION: 2019 WI DOJ National Criminal History Improvement Program Grant

The State of WI Department of Justice has awarded the Sheriff's Department \$19,200 to cover the cost of an interface between the Sheriff's Department's records management system and the District Attorney's PROTECT system which will electronically send criminal complaint data from the Sheriff's records management system to the DA's PROTECT system. Our current process of providing this information to the DA's office has been in paper format. This interface will improve efficiencies in document handling of cases, distribution of documents to the Courts and defense counsel and reduce data entry errors.

Dept./Division Head Signature: 

Date: 2-21-19

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: 

Date: 2-25-19

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: 

Date: 2/26/19

4. County Executive Review

Comments:


Action: Approval ☒ Non-Approval ☐

Executive Signature: 

Date: 2/26/19

**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

Subject: WI DOJ National Criminal History Improvement Program Grant			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: March 19, 2019		Date Resubmitted	
Submitted By: Judiciary & Law Committee Finance/Administration Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Robert E. Hallisy, Captain of Operations		Signature: 	

WHEREAS, the Kenosha County Sheriff's Department has partnered with Kenosha Joint Services, the Kenosha Police Department and the District Attorney's (DA) office to participate in a grant program offered through the WI Department of Justice (DOJ) to improve the sharing of arrest/complaint data between the agencies, and

WHEREAS, the grant is offered to prepare, build, test and implement an interface between the law enforcement records management system, New World LERMS, and the DA's office PROTECT E-Referral software to share, electronically, arrest and complaint data to the DA's office which will eliminate the paper trail generated currently between the law enforcement agencies and the District Attorney's office and the double entry of the data prepared by law enforcement and entered manually in the DA's office PROTECT software, and

WHEREAS, this interface will improve efficiencies in sharing arrest/complaint data generated by the law enforcement agencies electronically to the District Attorney's office which will provide better accountability of documents, distribution of documents to the Courts and defense counsel and reduce data entry errors, and

WHEREAS, the state grant award covers the period through March 31, 2019, and

WHEREAS, certain staff identified, as the build team, from the Kenosha County Sheriff's Department, Kenosha Joint Services and the Kenosha Police Department will dedicate hours worked to prepare and develop and test the interface along with the New World LERMS vendor, Tyler Technologies, and these labor hours will be applied to the local match requirement for the project, and

WHEREAS, the grant funded amount is \$19,200 to cover the development cost from Tyler Technologies for the custom interface between the records management software and the DA's PROTECT software, plus a 10% local match requirement of \$2,134 which represents the personnel costs of the KSD personnel involved in the project.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the grant and approve that the revenue and expenditure budgets modified for the 2019 Budget year, as per the attached budget modification form, which is incorporated herein by reference.

BE IT FURTHER RESOLVED, that any unobligated grant funds remaining available at year end 2019 be hereby authorized for carryover to 2020 until such time as the approved grant funds are expended in accordance with grant requirements, and that the Administration shall be authorized to modify the grant fund appropriation among various budget and expenditure appropriation units within the Sheriff's Department budget in accordance with all Federal and State regulations of the program and in compliance with generally accepted accounting principles.

Subject: WI DOJ National Criminal History Improvement Program Grant			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: March 19, 2019		Date Resubmitted	

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Boyd Frederick, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wambolt, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor David Celebre	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ronald J. Frederick, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeffrey Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Edward Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Michael Goebel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wambolt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: **SHERIFF** **2019**

BRE # _____	G/L DATE _____
ENTRY DATE _____	

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Establish expense budget and revenue budget to recognize a new grant award program for 2019. WI DOJ National Criminal History Improvement Program.
Spending period ends Mach 31, 2019.

(1) MAIN ACCOUNT DESCRIPTION EXPENSES	(2)						BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	DIVISION	SUB- DIVISION	MAIN ACCT	PROJECT	SUB- PROJECT	(3)	(4)				(8)	(9)
							EXPENSE INCREASE (+)	EXPENSE DECREASE (-)				REVISED BUDGET	EXPENSE BAL AVAIL
Grant Program Payments	100	210	2130	571580			19,200		0	0	0	19,200	19,200
EXPENSE TOTALS							19,200	0	0	0	0	19,200	19,200

REVENUES	FUND	DIVISION	SUB-DIVISION	MAIN ACCT		REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET		REVISED BUDGET
WI Dept of Justice	100	210	2130	442550			(19,200)	0	0		(19,200)
REVENUE TOTALS						0	(19,200)	0	0		0

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

19,200	(19,200)
--------	----------

PREPARED BY: Nancy Otis

DIVISION HEAD: Capt. Kelly J. 157

DATE: 2-21-19

DEPARTMENT HEAD: [Signature]

DATE: 2-26-19

FINANCE DIRECTOR: [Signature]
(required)

DATE: 2/26/19

COUNTY EXECUTIVE: [Signature]

DATE: 2/26/19

Please fill in all columns:

- (1) & (2) Main Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

WISCONSIN DEPARTMENT OF JUSTICE
ATTACHMENT A

Grantee: **Kenosha County**

Project Title: **Kenosha Co SD and Kenosha PD e-Referral** CFDA #16.738

Grant Period: From **7/1/2018** To **3/31/2019**

Grant Number: **2014-NC-01-13404** Program Area: **01**

APPROVED BUDGET

See your Egrants Application for details

	<u>Federal & Match</u>
Personnel	\$2,134
Employee Benefits	
Travel (Including Training)	
Equipment	
Supplies & Operating Expenses	
Consultants	\$19,200
Other	
FEDERAL TOTAL	\$19,200
MATCH TOTAL	\$2,134
TOTAL APPROVED BUDGET	\$21,334

Award General Conditions:

1. Award funds will be used to supplement, not supplant, planned or allocated funds.
2. To be allowable under a grant program, all funds (federal and cash match) must be obligated (purchase order issued) or paid for services provided during the grant period. If obligated by the end of the grant period, payment must be made within 60 days of the grant period ending date.
3. Budget changes in excess of 10% of the approved line item amount and **any** increases for personnel compensation not included in the approved budget require approval from DOJ. **All changes to the contractual category require prior DOJ approval.**
4. Subgrantees acknowledge that failure to submit an acceptable Equal Employment Opportunity Plan (if required to submit one pursuant to 28 CFR 42.302) that is approved by the Federal Office of Civil Rights, is a violation of its Certified Assurances and may result in the suspension of the grant.
5. Grant funds will be paid to the grantee on a reimbursement basis.
6. Any changes in personnel involved with the grant including the project director, financial officer and/or signatory needs to be reported in a modification to DOJ via Egrants.
7. Fees for independent consultants may not exceed the federal rate of \$650 per eight-hour day, unless prior approval is received from DOJ.
8. All income generated as a direct result of an agency funded project shall be deemed program income. Program income must be used for the purpose and under the conditions applicable to the award. Program income should be used as earned and expended as soon as possible. If the cost is allowable under the Federal grant program, then the cost would be allowable using program income. All program income must be reported to DOJ.
9. Reimbursement for travel (i.e. mileage, meals, and lodging) is limited to state rates.
10. Recipient fully understands that DOJ has the right to suspend or terminate grant funds to any recipient that fails to conform to the requirements (special/general conditions and general operating policies) or that fails to comply with the terms and conditions of its grant award.
11. The Wisconsin Department of Justice reserves the right to withhold grant payments if the grant recipient is delinquent paying any obligation to the Department of Justice such as background check fees, etc.

12. All awards are subject to the availability of appropriated funds and to any modifications or additional requirements that may be imposed by law.
13. Please be advised that a hold may be placed on any application or grant payment if it is deemed that an agency is not in good standing on other Wisconsin Department of Justice (DOJ) grants, has other grants compliance issues that would make the applicant agency ineligible to receive DOJ funding, and/or is not cooperating with an ongoing DOJ grant review or audit.
14. A hold may also be placed on any application or grant payment if it is deemed that an agency is not in compliance with federal civil rights laws and/or is not cooperating with an ongoing federal civil rights investigation.

DCE



STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

BRAD D. SCHIMEL
ATTORNEY GENERAL

Paul W. Connell
Deputy Attorney General

Delanie M. Breuer
Chief of Staff

114 East, State Capitol
P.O. Box 7857
Madison, WI 53707-7857
608/266-1221
TTY 1-800-947-3529

COPY

June 27, 2018

Robert Hallisy, Captain
Kenosha County Sheriff's Department
1000 55th Street
Kenosha, WI 53140-3794

RE: Kenosha Co SD and Kenosha PD e-Referral
DOJ Grant Number: 2014-NC-01-13404

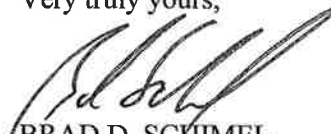
Dear Capt. Hallisy:

The Wisconsin Department of Justice, Division of Law Enforcement Services has approved a grant award to Kenosha County in the amount of \$21,334. These funds are from DOJ's National Criminal History Improvement Grant Program available through the US Department of Justice. This grant supports Kenosha County's "Kenosha Co SD and Kenosha PD e-Referral."

To accept this award, have the authorized official sign the *Signatory Page, Certified Assurances and Lobbying and Debarment Forms* in addition to initialing the bottom right corner of Attachment A. The project director should sign the acknowledgement notice. One of the two award packets enclosed should be returned to DOJ within 30 days. The other should be maintained for your records. Funds cannot be released until all signed documents are received.

As project director, you will be responsible for all reporting requirements outlined in the grant award and seeing that funds are administered according to the approved application materials and certifications. Please refer to the FAQ sheet enclosed for contact information and grant guidelines. We look forward to a collaborative working relationship with you.

Very truly yours,



BRAD D. SCHIMEL
Attorney General

BDS:ja



STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

COPY

BRAD D. SCHIMEL
ATTORNEY GENERAL

Paul W. Connell
Deputy Attorney General

Delanie M. Breuer
Chief of Staff

114 East, State Capitol
P.O. Box 7857
Madison, WI 53707-7857
608/266-1221
TTY 1-800-947-3529

NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM
Kenosha Co SD and Kenosha PD e-Referral
2014-NC-01-13404

The Wisconsin Department of Justice (DOJ), hereby awards to **Kenosha County**, (hereinafter referred to as the **Grantee**), the amount of \$21,334 for programs or projects pursuant to the federal Omnibus Safe Streets and Crime Control Act of 1968, as amended.

This grant may be used until **3/31/2019** for the programs consistent with the budget and general conditions in Attachment A, subject to any limitations or conditions set forth in Attachments B and/or C, if included.

The Grantee shall administer the programs or projects for which this grant is awarded in accordance with the applicable rules, regulations, and conditions of the Wisconsin Department of Justice. The submitted application is hereby incorporated as reference into this award.

This grant shall become effective, and funds may be obligated (unless otherwise specified in Attachments A and/or B) when the Grantee signs and returns one copy of this grant award to the Wisconsin Department of Justice.

BY:

BRAD D. SCHIMEL
Attorney General

Wisconsin Department of Justice

06/27/18

Date

The (Grantee), **Kenosha County**, hereby signifies its acceptance of the above-described grant on the terms and conditions set forth above or incorporated by reference therein.

GRANTEE:

Kenosha County

BY:

NAME:

Daniel Esposito

TITLE:

County Board Chairman

7-12-18

Date

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Law Enforcement Department: SHERIFF

Proposal Summary (attach explanation and required documents):

RESOLUTION: Request to approve a grant offer for \$10,000 offered by the State of WI Department of Justice passed through the Racine Co. Sheriff's Dept. This grant offer is up to \$50,000 and is shared amongst the five participating counties in the Southeast Area Drug Operations Group (S.E.A.D.O.G.) managed by the Racine Co. Sheriff's Dept. The Sheriff proposes spending our share of \$10,000 on equipment to support the drug unit operations.

Dept./Division Head Signature: _____

Date: 2-25-19

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: _____

Date: 2-25-19

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: _____

Date: 2/26/19

4. County Executive Review

Comments:

Action: Approval ☐ Non-Approval ☐

Executive Signature: _____

Date: 2/26/19

**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

Subject: 2019 WI Dept of Justice Law Enforcement Drug Trafficking Response Equipment Grant			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: March 19, 2019		Date Resubmitted	
Submitted By: Judiciary & Law Enf. Committee & Finance/ Admin Committee			
Fiscal Note Attached: X		Legal Note Attached <input type="checkbox"/>	
Prepared By: Robert E. Hallisy, Captain of Operations		Signature: <i>Capt. R. E. Hallisy</i> 53	

WHEREAS, Racine County, acting as the lead agency for the South East Wisconsin Drug Operations consortium (S.E.A.D.O.G.), had been offered a grant of up to \$50,000 through the State of Wisconsin Department of Justice to afford equipment to support the operations of the Drug Units in the multi-jurisdictional drug task force group, and

WHEREAS, the Sheriff's Department's Kenosha Drug Operations Group unit was allocated \$10,000 for equipment needs, and

WHEREAS, the grant spending period is January 2019 through December, 2019, and

WHEREAS, this funding will be used to afford equipment for the K9 Unit, rifles and surveillance equipment to improve investigation operations on drug trafficking activities and this program does not require a local match.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the \$10,000 awarded to the Kenosha Drug Operations Group and approve the modification to expense and revenue budgets as detailed in the attached budget modification form, which is incorporated herein by reference.

BE IT FURTHER RESOLVED, that any unobligated grant funds remaining at year end be hereby authorized for carryover to subsequent years until such time as the grant funds are expended in accord with the grant requirements, and that the Administration be authorized to modify the grant appropriations among various budget and expenditure units within the Sheriff's Department in accordance with all federal and state regulations of the program and in compliance with generally accepted accounting principles.

Note: This resolution requires NO additional funds from the general fund. It increases revenues by \$10,000 and increases expenditures by \$10,000

Subject: 2019 WI Dept of Justice Law Enforcement Drug Trafficking Response Equipment Grant

Original ☒

Corrected ☐

2nd Correction ☐

Resubmitted ☐

Date Submitted: March 19, 2019

Date Resubmitted

Submitted By: Judiciary & Law Enf.
Committee & Finance/Admin Committee

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Boyd Frederick, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wambolt, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor David Celebre	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ronald J. Frederick, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeffrey Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Edward Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Micheal Goebel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wambolt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORMDEPT/DIVISION: **SHERIFF 2019**

BRE # _____	G/L DATE _____
ENTRY DATE _____	

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Establish a Revenue and Expense budget to account for a new Grant Award through the State of WI Dept of Justice for equipment for the Drug Unit.

The grant amount is the Kenosha Co. Sheriff's Dept share of a larger grant managed by the Racine Co. Sheriff's Dept.

(1) MAIN ACCOUNT DESCRIPTION EXPENSES	(2)					BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	SUB-PROJECT	(3) EXPENSE INCREASE (+)	(4) EXPENSE DECREASE (-)				(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
Machinery/Equip <\$5000	100	210	2170	530050		10,000		0	0	0	10,000	10,000
EXPENSE TOTALS						10,000	0	0	0	0	10,000	10,000

REVENUES	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
WI Dept of Justice	100	210	2170	442550		(10,000)	0	0	(10,000)
REVENUE TOTALS					0	(10,000)	0	0	0

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

10,000	(10,000)
--------	----------

PREPARED BY: Nancy OtisDIVISION HEAD: Capt. Matt J. 157DATE: 2-25-19DEPARTMENT HEAD: [Signature]DATE: 2-25-19FINANCE DIRECTOR: [Signature]

(required)

DATE: 2/26/19COUNTY EXECUTIVE: [Signature]DATE: 2/26/19

Please fill in all columns:

- (1) & (2) Main Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

Law Enforcement Drug Trafficking Response (2019)

The Wisconsin Department of Justice (DOJ) through its Justice Programs Section provides financial and technical assistance to public safety and criminal justice agencies throughout the state. As the state administering agency for state and federal juvenile and criminal justice programs DOJ is responsible for establishing funding priorities, developing application criteria, awarding and disseminating grants, and assessing project achievements. This grant announcement provides information about a specific grant opportunity and instructions to help those eligible apply for a share of the available funds.

Program Description

Through this grant announcement, DOJ is seeking applications from Wisconsin law enforcement and tribal law enforcement agencies for state funds to support the investigation and response to drug trafficking within the state. A Wisconsin law enforcement agency or tribal law enforcement agency receiving a grant under this section may use the grant to fund extra training for law enforcement officers, or any other purpose, such as necessary equipment or supplies, that is directly related to drug trafficking response and that is not an existing program within the agency at the time the grant is received.

Award Information

Law Enforcement Drug Trafficking Response funding will be provided on a calendar year basis. A total of \$1,000,000 in State funds is available for the period January 1, 2019 through December 31, 2019. A Wisconsin law enforcement agency or tribal law enforcement agency may apply to the department of justice for a grant under this section and shall include a proposed plan of expenditure of the grant money. The proposed plan of expenditure shall specify a new program or purpose for which the funds will be used. If the proposed plan of expenditure will result in the agency incurring an ongoing expense that will continue after all grant funds have been spent, the plan shall include a description of how that expense will be met when there are no remaining grant funds.

Upon application approval, the applicant agency's project director will receive paper grant award documents by mail in approximately 30 days. Once grant award documents are signed and returned to DOJ, the project may begin on the date listed. DOJ grant funds are funded on a reimbursement basis, meaning that during the grant period, funded projects will track expenditures and request reimbursement from DOJ through quarterly financial reports.

Submit Applications Using Egrants

Applications must be submitted through the Egrants online grants management system. If you have never used Egrants before, you will need to register for access to the system. To register online, go to <http://register.wisconsin.gov/AccountManagement/> and complete the 'self registration' process. On the account registration site, you will have a choice between the DOJ Egrants and WEM Egrants. Please take care to select **DOJ Egrants** during this process.

Authorization to access Egrants can take several days depending on registration activity. The DOJ help desk is open Monday-Friday 8am-4:30pm if you need assistance. (Please note: If you register outside of these hours, access may not be approved until the next business day.) Once your Egrants access has been approved, you may begin your online grant application.

Grant Announcement Summary

Program Area: Criminal Justice

Grant Title: Law Enforcement Drug Trafficking Response (2019)

Description: Authority for this program comes from WI Statute 165.984, which states that: "The department of justice shall establish policies and procedures for the distribution of grants from the appropriation under s. 20.455 (2) (cm) to Wisconsin law enforcement agencies and tribal law enforcement agencies to fund law enforcement response to drug trafficking. Notwithstanding s. 227.10 (1), the department need not promulgate the required policies and procedures as rules under ch. 227."

Opportunity Category: Competitive

Important Dates: The funding period for this grant will be January 1, 2019 to December 31, 2019.

- Application Due Date: December 10, 2018
- Project Start Date: January 1, 2019
- Project End Date: December 31, 2019

Anticipated Funding Amount: Through 2017 Wisconsin Act 261, a total of \$1,000,000 in State funds is available to eligible Wisconsin law enforcement and tribal law enforcement agencies for the calendar year 2019. The Department of Justice will review each application and plan and may provide grants to an eligible Wisconsin law enforcement agency or tribal law enforcement agency of not less than \$25,000 and not more than \$50,000 per application.

A grant will be provided only to fund a new program or purpose within the agency and will not be provided to supplement an existing program.

Priority consideration will be given to applications from multi-jurisdictional drug task forces intended to enhance interagency coordination, share intelligence, and facilitate multi-jurisdictional investigations focused on drug trafficking within the state.

Please note that all awards are subject to the availability of appropriated State funds and to any modifications or additional requirements that may be imposed by law.

Match/Cost Sharing Requirement: There is no local match required.

Eligibility: Eligibility is limited to Wisconsin law enforcement and tribal law enforcement agencies. "Wisconsin law enforcement agency" means a governmental unit of one or more persons employed full time by this state or a political subdivision of this state for the purpose of preventing and detecting crime and enforcing state laws or local ordinances, employees of which unit are authorized to make arrests for crimes while acting within the scope of their authority,

and includes a task force administered by the department of justice that exists to respond to drug crimes.

Eligible Expenses: Funding may be used for travel and training, contractual/consultant expenses, supplies and operating expenses, equipment purchases and confidential funds.

All expenses must be new and cannot replace existing state or local government funding. Substitution of existing funds will be the subject of monitoring and audit. Violations may result in a range of penalties, including suspension of current and future funds under this program, suspension or debarment from federal grants, repayment of monies provided under a grant, and civil and/or criminal penalties.

2019 Summary - WI OJA Law Enf Drug Tafficking Response Grant

	2019 Federal Request	2019 OJA State Match
Personnel:	\$ -	\$ -
Travel:	\$ -	\$ -
Equipment:	\$ -	\$ -
Supplies/Operating Expenses:	\$ 9,969	\$ -
Contractual:	\$ -	\$ -
Confidential Funds:	\$ -	\$ -
Total:	\$ 9,969	\$ -

Percentages:	100.00%	0.00%
--------------	---------	-------

C. Equipment (If the cost of any one item is over \$5,000, it must be itemized in the equipment category. Please refer to OJA's General Policies & Procedures. All requests for equipment must contain a written summary of compliance with the relevant policy provision.

	<u>Total Project Cost</u>	<u>OJA State Match**</u>	<u>Federal Request***</u>
<u>What will be purchased?</u>			

\$	-	\$	-	\$	-
----	---	----	---	----	---

D. Supplies/Operating Expenses (If the cost of any one item is less than \$5,000, it must be itemized in the Supplies/operating Expenses category. Please refer to OJA's General Policies.

(to include cell phone/wireless, computer support, building lease, vehicle lease, GPS airtime)

Show computations for all items!! Example: airtime - 4 phones X \$80/month X 12 months = \$3840;

copy costs - 100 copies X .25 copy X 12 months = \$300; Fuel - \$85 fuel a month X 12 mos X 4 officers = \$4104)

Supplies/Operating Expenses

Semi-Competition Suit for K9 training-1 @ \$1370	\$	1,370		\$	1,370
Aimpoint Pro Patrol Rifle Optic 30 mm Red Dot Sight -4 @ \$437.00	\$	1,748		\$	1,748
Spartan Go-Cam - 2 @ \$399.99 with 12 month plan @180.00	\$	978		\$	978
Temron SP 150-600mm f/5-6.3 Di VC USD camera lens-6 @ \$949.00	\$	5,694		\$	5,694
Button Camera - 1 @ \$179.00	\$	179		\$	179
2019 Supplies/Operating Expenses Total	\$	9,969	\$	-	\$ 9,969

Kenosha County Administrative Proposal Form

1. Proposal Overview

Division: Law Enforcement Department: SHERIFF

Proposal Summary (attach explanation and required documents):

RESOLUTION: 2019 WI OJA Multi-Jurisdiction Drug Task Force Grant for S.E.A.D.O.G. consortium.

The State of WI Office of Justice Assistance has awarded \$211,792 to the multi-county consortium drug task force known as SouthEast Area Drug Operations Group.

The consortium includes the following counties: Kenosha, Racine, Walworth, Dodge and Jefferson.

Kenosha County's share of this funding for the Sheriff's Drug Unit is \$53,140.

The Resolution requests modification to the 2019 revenue and expense budgets, in the Sheriff's Department Drug Unit sub-division, 2170, to account for the \$53,140 grant.

Kenosha County works with Racine County, the lead agency for the state grant, and reports quarterly to Racine County for reimbursement.

Dept./Division Head Signature: _____

Date: 2-21-19

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: _____

Date: 2-25-19

3. Finance Division Review

Comments:

Recommendation: Approval ☐ Non-Approval ☐

Finance Signature: _____

Date: _____

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: _____

Date: _____


Revised 01/11/2001 (5/10/01)

DISTRIBUTION

- Original Returned to Requesting Dept.
- Department attaches the Original to the Resolution to County Board
- Copy to Secretary of Oversight Committee to distribute in packets with Resolution
- Copy to Requesting Department File

**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

Subject: 2019 WI OJA Multi-Jurisdiction Drug Task Force Grant – South East Area Drug Operations Group (S.E.A.D.O.G.)			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: March 19, 2019		Date Resubmitted	
Submitted By: Judiciary & Law Enf. Committee & Finance/ Admin Committee			
Fiscal Note Attached: X		Legal Note Attached <input type="checkbox"/>	
Prepared By: Robert E. Hallisy, Captain of Operations		Signature: 	

WHEREAS, Racine County, acting as the lead agency for the South East Wisconsin Drug Operations consortium (S.E.A.D.O.G.), had been awarded a continuation grant totaling \$211,792 comprised of \$125,176 of funding through the WI Office of Justice Assistance via the federal Byrne Memorial Justice Assistance Grant program and \$86,616 from the WI Penalty Assessment fund (i.e. state local match funds), to support the multi-jurisdictional drug task force that includes Kenosha, Racine, Dodge, Jefferson and Walworth counties, aka, Southeast Area Drug Operations Group, S.E.A.D.O.G., and

WHEREAS, the grant attributes \$53,140 to the Kenosha County's Drug Task Force for 2019 to support investigation costs, such as, informant information, drug buys, purchase of equipment, telecommunications expenditures and overtime expense, and

WHEREAS, the grant spending period is January – December, 2019 and will not require any additional tax levy dollars.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the 2019 Drug Task Force grant of \$53,140 for the Sheriff's Department and approve budget modifications as detailed in the attached budget modification form, which is incorporated herein by reference.

BE IT FURTHER RESOLVED, that any unobligated grant funds remaining at year end be hereby authorized for carryover to subsequent years until such time as the grant funds are expended in accord with the grant requirements, and that the Administration be authorized to modify the grant appropriations among various budget and expenditure units within the Sheriff's Department in accordance with all federal and state regulations of the program and in compliance with generally accepted accounting principles.

Note: This resolution requires NO additional funds from the general fund. It increases revenues by \$53,140 and increases expenditures by \$53,140.

Subject: 2019 WI OJA Multi-Jurisdiction Drug Task Force Grant – South East Area Drug Operations Group (S.E.A.D.O.G.)

Original ☒

Corrected ☐

2nd Correction ☐

Resubmitted ☐

Date Submitted: March 19, 2019

Date Resubmitted

Submitted By: **Judiciary & Law Enf.
Committee & Finance/Admin Committee**

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Boyd Frederick, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wambolt, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor David Celebre	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ronald J. Frederick, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeffrey Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Edward Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Micheal Goebel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wambolt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: **SHERIFF** **2019**

BRE # _____	G/L DATE _____
ENTRY DATE _____	

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Modify 2019 budgets for Revenue and Expenditures to acknowledge the 2019 SEADOG grant award from the State of WI OJA office.
in the amount of \$53,140. Project Number: 003222

(1) MAIN ACCOUNT DESCRIPTION EXPENSES	(2)						BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	PROJECT	SUB-PROJECT	(3) EXPENSE INCREASE (+)	(4) EXPENSE DECREASE (-)				(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
Overtime	100	210	2170	511200	003222		7,403		48,400	48,400	3,396	55,803	52,407
Other Professional Services	100	210	2170	521900	003222		17,000		17,027	17,027	0	34,027	34,027
Telecommunications	100	210	2170	522500	003222		2,700		820	820	148	3,520	3,372
Investigation	100	210	2170	525400	003222		21,345		10,000	10,000	40,000	31,345	-8,655
Machiney/Equip <\$5000	100	210	2170	530050	003222		4,692		0	0	0	4,692	4,692
EXPENSE TOTALS							53,140	0	76,247	76,247	43,544	129,387	85,843

REVENUES	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
Drug Unit Grant	100	210	2170	445820		(53,140)	0	0	(53,140)
REVENUE TOTALS						0	(53,140)	0	0

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

53,140 (53,140)

PREPARED BY: Nancy Otis

DIVISION HEAD: Capt. [Signature]

DATE: 2-21-19

DEPARTMENT HEAD: [Signature]

DATE: 2-26-19

FINANCE DIRECTOR: [Signature]
(required)

DATE: 2/26/19

COUNTY EXECUTIVE: [Signature]

DATE: 2/26/19

Please fill in all columns:

- (1) & (2) Main Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

12/3/18

2019 Summary

FUNDING SOURCES:

	2019 Local Match (Total Cost less the funding sources)	2019 Federal Request	2019 OJA State Match
Personnel:	990,138.00	\$ 24,403	\$ -
Travel:	13,729.00	\$ -	\$ -
Equipment:	0.00	\$ -	\$ -
Supplies/Operating Expenses:	57,286.00	\$ 7,392	\$ -
Contractual:	8,524.00	\$ -	\$ -
Confidential Funds:	88,655.00	\$ -	\$ 21,345
Total:	1,158,332.00	\$ 31,795	\$ 21,345

\$ 53,140

Percentages: (grant funds vs total expenditures)

2.62%

1.76%

Percentage Funded by Feds:

2.62%

Use this percenta
Seizure and Forfeitu

2019 Annual WI OJA SEADOG Grant Application

Kenosha County Sheriff's Dept - Drug Operations Group

PART V

TASK FORCE BUDGET-REVISED TO FIT FUNDING LEVEL TO INCLUDE THE STATE PENALTY ASSESSEMENT FUNDING ALLOWANCE

Prior to completing this section, please refer to the Application Instructions in the General Policies and Procedures.

A. Personnel Detail (Full and part-time)

Position Titles/Individuals Name	FTE	Salary	Fringe Benefits	Total Project Cost	OJA State Match**	Federal Request***
Admin Assistant, [REDACTED] - KSD-KCDTF	1.00	\$ 46,604	\$ 32,382	\$ 78,986		
Sergeant, [REDACTED] - KSD - KCDTF	1.00	\$ 80,134	\$ 23,127	\$ 103,261		
Drug Investigator, [REDACTED] - KSD-KCDTF	1.00	\$ 73,303	\$ 45,135	\$ 118,438		
Detective [REDACTED] - KSD - KCDTF	1.00	\$ 73,303	\$ 21,227	\$ 94,530		
Detective [REDACTED] - KSD - KCDTF	1.00	\$ 73,303	\$ 45,135	\$ 118,438		
Detective [REDACTED] - KPD - KCDTF	1.00	\$ 78,984	\$ 33,014	\$ 111,998		
Detective [REDACTED] - KPD - KCDTF	1.00	\$ 78,984	\$ 33,014	\$ 111,998		
Detective [REDACTED] - KPD - KCDTF	1.00	\$ 78,984	\$ 33,014	\$ 111,998		

FTE= Full-time Equivalency (i.e., 1.00 = full-time, .50 =half-time, etc)

Continuing Task Force positions not funded above which receive only overtime compensation.

(Show computations!! Example: 5 officers X \$38/hr X 17 hrs X 12 mos = \$38,760)

Overtime (6 Detectives, Estimating 2400 hrs OT at AVG hrly rate of \$55.00/hour; plus FIC \$ 132,000 \$ 32,894 \$ 164,894 \$ 24,403

Newly requested full and/or part-time Task Force positions.

New positions which will receive overtime compensation only.

		2019 Personnel Total	\$ 1,014,541	\$ -	\$ 24,403
B. Travel (enter cost calculation using State mileage rate .485/mile; \$72/night; Meals, \$8 breakfast; \$9 lunch; \$17 dinner)					
(Show computations!!)					
C.E.A.S.E. Conf Cannibus Enf & Suppression-KCDTF			\$ 44		
(2 attending: Meal costs only (Each: 2 B @\$7.00 ea. And 2 D @\$15.00 ea)					
WI Narcotics Officer Assoc Conf - KCDTF			\$ 2,435		
(7 attending: Reg \$185ea X 7; Lodging: ((\$72 *2 nights)* 5 rooms); Meals: B,L,D ((\$30/day *2dys)*7)					
Annual LE In-Service Training (7 attending: 24 hrs ea. No Cost) - KCDTF			\$ -		
WI Law Enforcement Canine Handlers Conference. -3 attending. Reg. \$150 *3 - KCDTF			\$ 450		
K9 Officer Training-T.O.P.S. In Dog Training Corp.-Monthly K9 Maint Training-KCDTF			\$ 10,800		
(3 K9 Teams: Lanctot/Fritz, Tift/Riggs, Kasulke/Arlo at \$300/ea x 12 months)					
		2019 Travel Total	\$ 13,729	\$ -	\$ -

C. Equipment (If the cost of any one item is over \$5,000, it must be itemized in the equipment category. Please refer to OJA's General Policies & Procedures. All requests for equipment must contain a written summary of compliance with the relevant policy provision.

	Total Project Cost	OJA State Match**	Federal Request***
<u>What will be purchased?</u>			

\$	-	\$	-	\$	-
----	---	----	---	----	---

D. Supplies/Operating Expenses (If the cost of any one item is less than \$5,000, it must be itemized in the Supplies/operating Expenses category. Please refer to OJA's General Policies.

(to include cell phone/wireless, computer support, building lease, vehicle lease, GPS airtime)

Show computations for all items!! Example: airtime - 4 phones X \$80/month X 12 months = \$3840;

copy costs - 100 copies X .25 copy X 12 months = \$300; Fuel - \$85 fuel a month X 12 mos X 4 officers = \$4104)

Supplies/Operating Expenses

Office Supplies - (Drug Test Kits, general office supplies) - KCDTF	\$ 4,000		
Motor Vehicle Maintenance - KCDTF	\$ 9,000		
Fuel - (est usage: 15,000 gas \$2.3/gal) - KCDTF	\$ 34,500		
Telecommunications -(TDS Telecom \$33/mo X 12)+(Micro-Tel Inc @\$27.00) +SMART Net @ \$398.00)-	\$ 821		
K9 Veterinary Care/Training Toys/Dog Food - KCDTF	\$ 7,800		
Bank Fees ((\$2.00/mo x 12 mos) X 2) - KCDTF	\$ 48		
Equipment Maint -(Copier Maint. 21,000 *.0136/copy), Currency Counter-\$423-KCDTF	\$ 709		
Subscriptions (Narcotic Law Bulletin) KCDTF	\$ 408		
Telecomm - Nextel Air Card Data Plan (\$148.00/mo. X 12 mos) KCDTF	\$ 1,776		\$ 1,776
Telecomm - Verizon AirCard/Wireless Service- (\$77/mo X 12 mos) KCDTF	\$ 924		\$ 924
Nikon Digital Camera - 2 @\$900.00 ea. - KCDTF	\$ 1,800		\$ 1,800
Sierra Wireless Airlink GX450-gateway - 3 @ \$697.20 ea. - KCDTF	\$ 2,092		\$ 2,092
Streamlight Protac HL-X-USB Flashlight - 8 @\$100 ea. - KCDTF	\$ 800		\$ 800
2019 Supplies/Operating Expenses Total	\$ 64,677	\$ -	\$ 7,392

E. Contractual. Please refer to OJA's General Policies.

[illegible]

** Please indicate how the OJA provided state match will be utilized (may not exceed 15% of total project cost).

*** Federal request may not exceed 75% of the total project cost.

If receipt of these funds would mean an aggregate amount of \$500,000 or more in a fiscal year for any agency having 50 or more employees, please refer to General Policy and Procedures #16 for further instruction.

ATTACHMENT A

FUNDING AMOUNT BY DRUG TASK FORCE – CALENDAR YEAR 2019

The table below itemizes the funds that are anticipated for distribution to drug task forces during calendar year 2019. Federal funds are made available through the Byrne/Justice Assistance Grants, while state Penalty Assessment funds will be awarded to agencies by as "State Match" funds. Please use the combined amount in your Egrants application budget.

Task Force	Byrne/JAG "Federal Funds"	Penalty Assessment "State Match"	Total Egrants Application Budget
Brown County Drug Task Force	\$49,024	\$33,922	\$82,946
Central Area Drug Enforcement Group (Marathon)	\$26,269	\$18,177	\$44,446
Central Wisconsin Drug Task Force (Adams, Green Lake, Juneau, Marquette, Portage, Waupaca, Waushara, Wood)	\$53,977	\$37,349	\$91,326
Dane County Narcotics and Drug Task Force	\$78,141	\$54,070	\$132,211
Lake Winnebago Area MEG Unit (Calumet, Fond du Lac, Outagamie, Winnebago)	\$78,759	\$54,498	\$133,257
Manitowoc County Metro Drug Unit	\$14,624	\$10,119	\$24,743
Milwaukee Metropolitan Drug Enforcement Group	\$321,147	\$222,218	\$543,365
NADGI Tribal (Oneida)	\$37,833	\$26,179	\$64,012
North Central Drug Enforcement Group (Oneida, Forest, Langlade, Lincoln, Price, Taylor, Vilas)	\$30,302	\$20,967	\$51,269
Northwest Area Crime Unit (Douglas, Ashland, Bayfield, Burnett, Iron, Sawyer, Washburn)	\$24,288	\$16,806	\$41,094
Richland-Iowa-Grant Drug Task Force	\$13,495	\$9,338	\$22,833
Sheboygan County MEG Unit	\$14,251	\$9,861	\$24,112
✓ South East Area Drug Operations Group (Jefferson, Dodge, Kenosha, Racine, Walworth)	\$125,176	\$86,616	\$211,792 ✓
St. Croix Valley Drug Task Force (St. Croix, Pierce, Polk)	\$33,379	\$23,097	\$56,476
Washington County Multi-Jurisdictional Drug Unit	\$19,030	\$13,168	\$32,198
Waukesha County Metropolitan Drug Enforcement Unit	\$52,871	\$36,584	\$89,455
West Central Drug Task Force (Eau Claire, Buffalo, Chippewa, Clark, Dunn, Pepin)	\$41,761	\$28,896	\$70,657
West Central MEG Drug Task Force (La Crosse, Jackson, Monroe, Trempealeau, Vernon)	\$23,173	\$16,035	\$39,208
Total	\$1,037,500	\$717,900	\$1,755,400



KENOSHA COUNTY

BOARD OF SUPERVISORS

Ordinance No. 25

Subject:	
ORDINANCE TO SET THE FEES RELATING TO OPEN RECORDS REQUEST	
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>
2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted:	Date Resubmitted:
Submitted by: Supervisor Zachary Rodriguez	
Fiscal Note Attached <input type="checkbox"/>	Legal Note Attached <input checked="" type="checkbox"/> Agreement
Prepared by: Supervisor Zachary Rodriguez	Signature:

WHEREAS, Lynn Adelman was a lead sponsor of Wisconsin's Open Records Law in 1981 and supported revisions in the law in 1983; and

WHEREAS, on August 8, 2018 the Wisconsin Department of Justice Office of Open Government issued an advisory regarding high fees being charged for open records; and

WHEREAS, the Department of Justice recommended government authorities re-evaluate their copying fees, ensuring copying fees are based on actual costs of the copy machine, or contract and actual cost of paper not location costs; and

WHEREAS, in the *November 2015 Wisconsin Public Records Law Compliance Guide*, the Department of Justice states "Copy fees are limited to the "actual, necessary and direct cost" of reproduction unless a fee is otherwise specifically established or authorized to be established by law"; and

WHEREAS, in the *November 2015 Wisconsin Public Records Law Compliance Guide*, the Department of Justice states "DOJ's policy is that photocopy fees should be around \$0.15 cents per page, and that anything in excess of \$0.25 cents may be suspect"; and

WHEREAS, Kenosha County charges 25 cents per copy for open records, far exceeding the Department of Justice's actual cost of 1.35 cents per black and white copy; and

WHEREAS, the Kenosha County Board of Supervisors' role is to serve the residents of Kenosha County; and one of those ways is by providing an open and transparent government; and

WHEREAS, the Kenosha County Board of Supervisors understands that all work paid for by Kenosha County is owned by the citizens of Kenosha County, and should be available for all citizens; and

WHEREAS, the Kenosha County Board of Supervisors realizes excessive costs of open records copies disenfranchises some citizens.

NOW, THEREFORE, BE IT RESOLVED, The Kenosha County Board of Supervisors does hereby adopt the fee schedule as published by the Wisconsin Department of Justice Office of Open Government on August 8, 2018; titled '*Office of Open Government Advisory: Charging Fees under the Wisconsin Public Records Law*' for all open records requests.

Respectively submitted:

Zachary Rodriguez, 8th Supervisory District

Tax Deed Properties for Auction - Finance/Administration Committee

Meeting: March 14, 2019

Tax Deed Properties for Auction - Finance/Administration Committee						COUNTY CLERK'S		
Meeting: March 14, 2019								
Parcel No.	Location	Land Value	Building Value	Total Value	Back Taxes and Fees	Suggested Auction Bid	Finance/Admin Approval Bid	
1	70-4-120-212-0800*	97th St., Village of Salem Lks	\$ 46,200.00	\$ -	\$ 46,200.00	\$ 6,164.50	\$6,200	
2	70-4-120-281-0855*	106th St., Village of Salem Lks	\$ 3,400.00	\$ -	\$ 3,400.00	\$ 500.71	\$500	
3	70-4-120-291-1816	28405 106th St., Village of Salem Lks	\$ 39,000.00	\$ -	\$ 39,000.00	\$ 14,951.63	\$15,000	
4	70-4-120-321-0847	117th St., Village of Salem Lks	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 21,862.03	\$15,000	
5	70-4-120-321-0906*	Wilmot Rd (Hwy C) Village of Salem Lks	\$ 21,000.00	\$ -	\$ 21,000.00	\$ 6,137.95	\$2,000	
Parcel listing below are for map clean-up only - transfer at no cost to abutting parcel								
6	40-4-120-023-1621*	72nd St., Paddock Lake	\$ 100.00	\$ -	\$ 100.00	\$ 72.38	\$0	
7	82-4-222-011-0004*	1st St., Village of Somers	\$ 2,400.00	\$ -	\$ 2,400.00	\$ 253.84	\$0	
8	82-4-222-013-0451*	5th Pl., Village of Somers	\$ 100.00	\$ -	\$ 100.00	\$ 84.13	\$0	
9	85-4-119-211-3083*	Toms Ave., Village of Twin Lakes	\$ -	\$ -	\$ -	\$ 298.18	\$0	

Parcel Number: 70-4-120-212-0800*

Property Address: 97th St., Village of Salem Lakes

Date of Tax Deed:

12/27/2018

Total Tax, Interest and Penalty
owed to Kenosha CountyTotal Delinquent Tax Total
General Tax: \$5,979.53**TOTAL DELINQUENT TAX OWED: \$5,979.53****Cost incurred by Kenosha County in the Tax Deed process**

Treasurer's cost:	Tax Deed Fee	\$154.97
County Clerk costs:	Tax Deed Recording Fee	\$30.00
	Court Eviction Fees/Sheriff Fees	
	Corporation Counsel Costs	
	Locksmith Fees	
	Unpaid Utilities	
	Maintenance costs	
	Advertising costs	
	Personnel costs	
	Other Miscellaneous costs	
	TOTAL EXPENSES:	\$184.97
	TOTAL AMOUNT DELINQUENT TAXES:	\$5,979.53

TOTAL AMOUNT DUE TO KENOSHA COUNTY: \$6,164.50

Assessment as of:	01/01/2018
Assessed Land:	\$46,200.00
Improvement:	\$0.00
Assessment Total:	\$46,200.00

Total amount paid by the County: \$6,164.50**SPECIAL INSTRUCTIONS/NOTES:****100% Floodfringe - Sell to abutting -0795
and combine by deed - not buildable**-0805 is the owner that we tax deeded this
parcel from in 2018.

Auction

COUNTY CLERK SUGGESTED AUCTION PRICE: \$ 6,200

Parcel Number: 70-4-120-281-0855*

Property Address: 106th St., Village of Salem Lakes

Date of Tax Deed: 12/27/2018

Total Tax, Interest and Penalty
owed to Kenosha County

Total Delinquent Tax Total
General Tax: \$388.97

TOTAL DELINQUENT TAX OWED: \$388.97

Cost incurred by Kenosha County in the Tax Deed process

Treasurer's cost:	Tax Deed Fee	\$81.74
County Clerk costs:	Tax Deed Recording Fee	\$30.00
	Court Eviction Fees/Sheriff Fees	
	Corporation Counsel Costs	
	Locksmith Fees	
	Unpaid Utilities	
	Maintenance costs	
	Advertising costs	
	Personnel costs	
	Other Miscellaneous costs	
	TOTAL EXPENSES:	\$111.74
	TOTAL AMOUNT DELINQUENT TAXES:	\$388.97

TOTAL AMOUNT DUE TO KENOSHA COUNTY: \$500.71

Assessment as of:	01/01/2018
Assessed Land:	\$3,400.00
Improvement:	\$0.00
Assessment Total:	\$3,400.00

Total amount paid by the County: \$500.71

SPECIAL INSTRUCTIONS/NOTES:

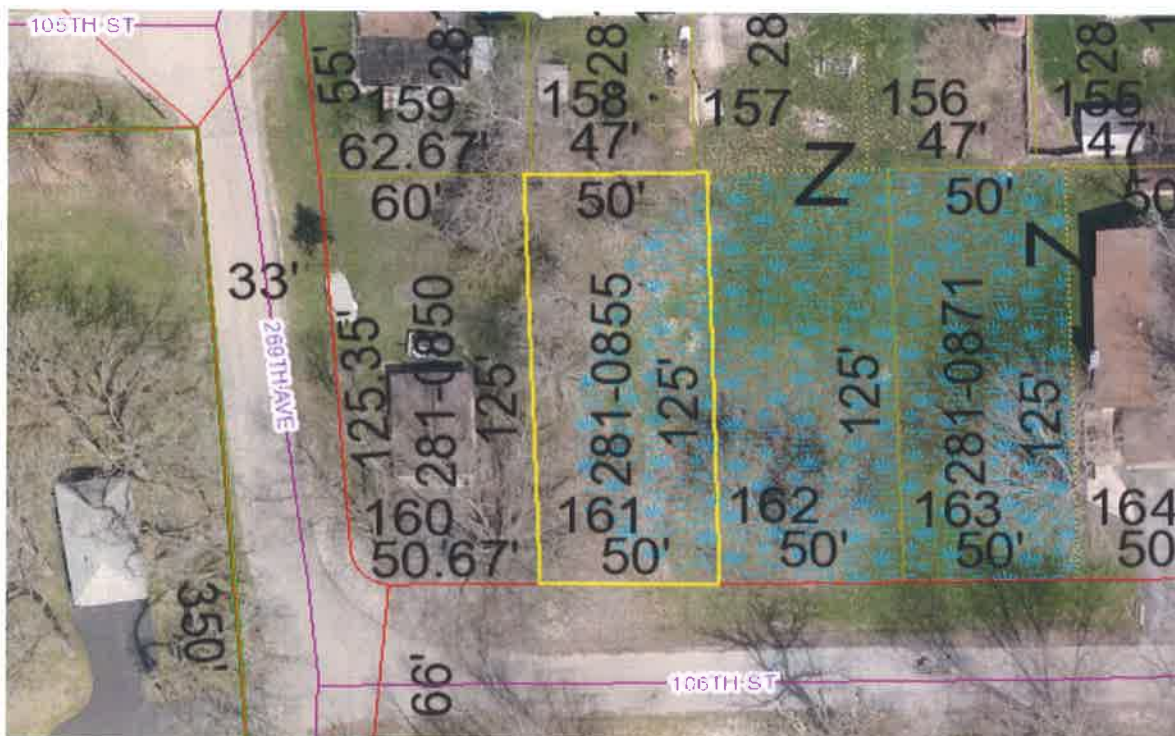
90% DNR wetland inventory.

**County can retain or sell to an abutting
parcel owner & combine by deed.**

Wetlands unbuildable unless delineation is done.

Auction

COUNTY CLERK SUGGESTED AUCTION PRICE: \$ 500



Parcel Number: 70-4-120-291-1816 - Vacant LandProperty Address: **28405 106th St, Village of Salem Lakes**Date of Tax Deed: **01/17/2018**Total Tax, Interest and Penalty
owed to Kenosha CountyTotal Delinquent Tax Total
General Tax: **\$14,763.61****TOTAL DELINQUENT TAX OWED: \$14,763.61****Cost incurred by Kenosha County in the Tax Deed process**

Treasurer's cost:	Tax Deed Fee	\$128.02
County Clerk costs:	Tax Deed Recording Fee	\$60.00
	Court Eviction Fees/Sheriff Fees	
	Corporation Counsel Costs	
	Locksmith Fees	
	Unpaid Utilities	
	Maintenance costs	
	Advertising costs	
	Personnel costs	
	Other Miscellaneous costs	
	TOTAL EXPENSES:	\$188.02
	TOTAL AMOUNT DELINQUENT TAXES:	\$14,763.61

TOTAL AMOUNT DUE TO KENOSHA COUNTY: \$14,951.63

Assessment as of:	01/01/2018
Assessed Land:	\$39,000.00
Improvement:	\$0.00
Assessment Total:	\$39,000.00

Total amount paid by the County: \$14,951.63

High Village Specials: \$28,935.37

SPECIAL INSTRUCTIONS/NOTES:*Sell as a single-family residential lot**Vacant Land 92.5' x 130'*

House was razed in 2016

Auction

COUNTY CLERK SUGGESTED AUCTION PRICE: \$ 15,000

Parcel Number: 70-4-120-321-0847 - Vacant Land

Property Address: 117th St., Village of Salem Lakes

Date of Tax Deed: 11/2017 and 01/2018

Total Tax, Interest and Penalty
owed to Kenosha County

Total Delinquent Tax Total
General Tax: \$21,420.71

TOTAL DELINQUENT TAX OWED: \$21,420.71

Cost incurred by Kenosha County in the Tax Deed process

Treasurer's cost:	Tax Deed Fee	\$351.32
County Clerk costs:	Tax Deed Recording Fee	\$90.00
	Court Eviction Fees/Sheriff Fees	
	Corporation Counsel Costs	
	Locksmith Fees	
	Unpaid Utilities	
	Maintenance costs	
	Advertising costs	
	Personnel costs	
	Other Miscellaneous costs	
	TOTAL EXPENSES:	\$441.32
	TOTAL AMOUNT DELINQUENT TAXES:	\$21,420.71

TOTAL AMOUNT DUE TO KENOSHA COUNTY: \$21,862.03

Assessment as of:	01/01/2018
estimate based on surrounding parcels	
Assessed Land:	\$40,000.00
Improvement:	\$0.00
Assessment Total:	\$40,000.00

Total amount paid by the County: \$21,862.03

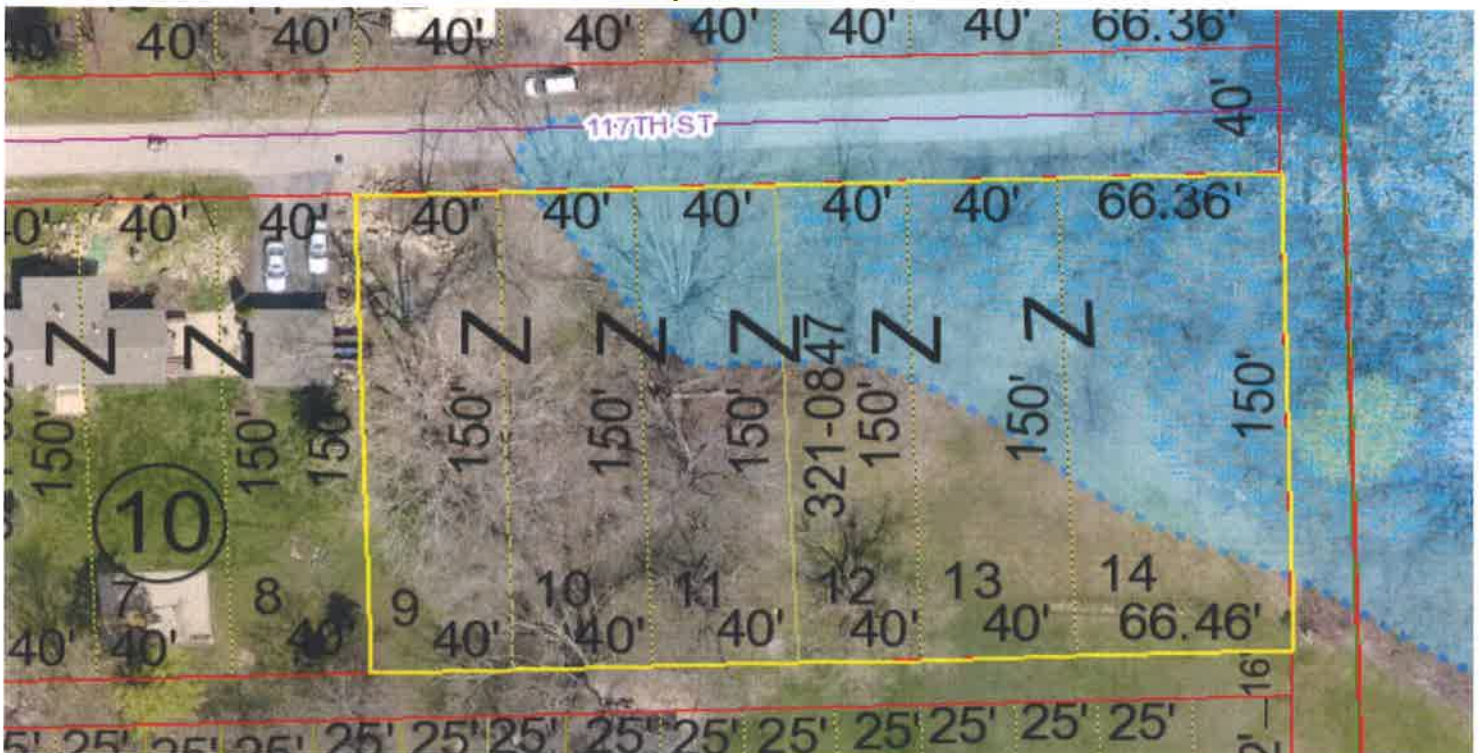
SPECIAL INSTRUCTIONS/NOTES:

*Recommendation to sell with a notation
that floodfringe exists on the property.*

Lot Size 266.36' x 150'

COUNTY CLERK SUGGESTED AUCTION PRICE: \$15,000

Auction



Parcel Number: 70-4-120-321-0906*

Property Address: **Wilmot Rd (Hwy C), Village of Salem Lks**

Date of Tax Deed: **01/27/2018**

Total Tax, Interest and Penalty
owed to Kenosha County

Total Delinquent Tax Total
General Tax: **\$5,809.12**

TOTAL DELINQUENT TAX OWED: \$5,809.12

Cost incurred by Kenosha County in the Tax Deed process

Treasurer's cost:	Tax Deed Fee	\$268.83
County Clerk costs:	Tax Deed Recording Fee	\$60.00
	Court Eviction Fees/Sheriff Fees	
	Corporation Counsel Costs	
	Locksmith Fees	
	Unpaid Utilities	
	Maintenance costs	
	Advertising costs	
	Personnel costs	
	Other Miscellaneous costs	
	TOTAL EXPENSES:	\$328.83
	TOTAL AMOUNT DELINQUENT TAXES:	\$5,809.12

TOTAL AMOUNT DUE TO KENOSHA COUNTY: \$6,137.95

Assessment as of: **01/01/2018**

Assessed Land:	\$21,000.00
Improvement:	\$0.00
Assessment Total:	\$21,000.00

Total amount paid by the County: \$6137.95

SPECIAL INSTRUCTIONS/NOTES:

*Currently zoned B-3, only sell to
CowMark Café -0886*

COUNTY CLERK SUGGESTED AUCTION PRICE: \$2,000

Auction



Parcel Number: 40-4-120-023-1621* Vacant Land - Small Sliver

Property Address: 72nd St

Date of Tax Deed: 12/20/2007

Total Tax, Interest and Penalty
owed to Kenosha CountyTotal Delinquent Tax Total
General Tax: \$10.33**TOTAL DELINQUENT TAX OWED: \$10.33****Cost incurred by Kenosha County in the Tax Deed process**

Treasurer's cost:	Tax Deed Fee	\$52.05
County Clerk costs:	Tax Deed Recording Fee	\$10.00
	Court Eviction Fees/Sheriff Fees	
	Corporation Counsel costs	
	Locksmith Fees	
	Unpaid Utilities	
	Maintenance costs	
	Advertising costs	
	Personnel costs	
	Other Miscellaneous costs	
	TOTAL EXPENSES:	\$62.05
	TOTAL AMOUNT DELINQUENT TAXES:	\$10.33

TOTAL AMOUNT DUE TO KENOSHA COUNTY: \$72.38**Assessment as of: 01/01/2018**

Assessed Land:	\$100.00
Improvement:	\$0.00
Assessment Total:	\$100.00

Total amount paid by the County: \$72.38**SPECIAL INSTRUCTIONS/NOTES:**

Small sliver of vacant land that should have
been transferred originally with parcel
40-4-120-023-1620

Sell at minimum cost to -1620 and combine.

Auction

COUNTY CLERK SUGGESTED AUCTION PRICE: \$

Parcel Number: 82-4-222-011-0004* Vacant Land

Property Address: 1st St, Village of Somers

Date of Tax Deed: 09/03/2008

Total Tax, Interest and Penalty
owed to Kenosha CountyTotal Delinquent Tax Total
General Tax: \$193.63**TOTAL DELINQUENT TAX OWED: \$193.63****Cost incurred by Kenosha County in the Tax Deed process**

Treasurer's cost:	Tax Deed Fee	\$60.21
County Clerk costs:	Tax Deed Recording Fee	
	Court Eviction Fees/Sheriff Fees	
	Corporation Counsel Costs	
	Locksmith Fees	
	Unpaid Utilities	
	Maintenance costs	
	Advertising costs	
	Personnel costs	
	Other Miscellaneous costs	
	TOTAL EXPENSES:	\$60.21
	TOTAL AMOUNT DELINQUENT TAXES:	\$193.63

TOTAL AMOUNT DUE TO KENOSHA COUNTY: \$253.84

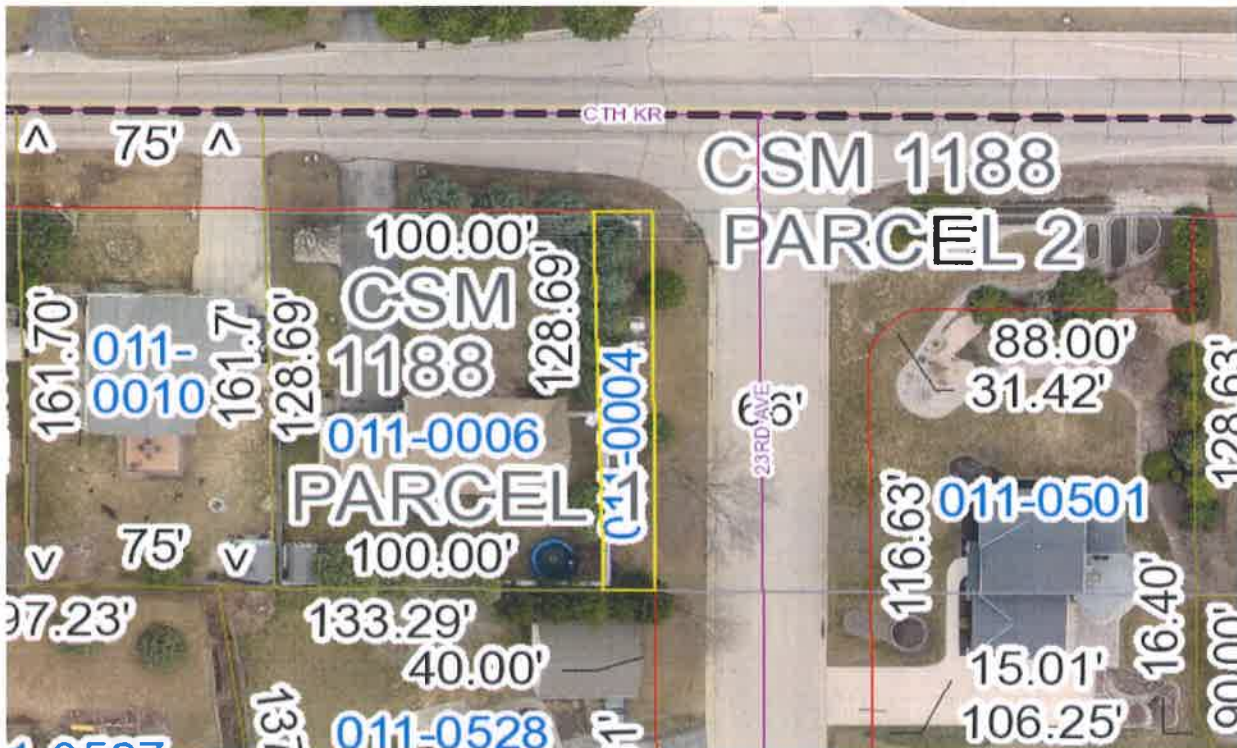
Assessment as of:	01/01/2008
Assessed Land:	\$2,400.00
Improvement:	\$0.00
Assessment Total:	\$2,400.00

Total amount paid by the County: \$253.84**SPECIAL INSTRUCTIONS/NOTES:**

Vacant Land 20' x 128'

**To be offered only to parcel -011-0006
and combined.****COUNTY CLERK SUGGESTED AUCTION PRICE: 0**

Auction



Parcel Number: 82-4-222-013-0451* Vacant Land

Property Address: 5th Pl, Village of Somers

Date of Tax Deed: 11/10/2011

Total Tax, Interest and Penalty
owed to Kenosha CountyTotal Delinquent Tax Total
General Tax: \$9.04**TOTAL DELINQUENT TAX OWED: \$9.04****Cost incurred by Kenosha County in the Tax Deed process**

Treasurer's cost:	Tax Deed Fee	\$45.09
County Clerk costs:	Tax Deed Recording Fee	\$30.00
	Court Eviction Fees/Sheriff Fees	
	Corporation Counsel Costs	
	Locksmith Fees	
	Unpaid Utilities	
	Maintenance costs	
	Advertising costs	
	Personnel costs	
	Other Miscellaneous costs	
	TOTAL EXPENSES:	\$75.09
	TOTAL AMOUNT DELINQUENT TAXES:	\$9.04

TOTAL AMOUNT DUE TO KENOSHA COUNTY: \$84.13

Assessment as of: 01/01/2018

Assessed Land:	\$100.00
Improvement:	\$0.00
Assessment Total:	\$100.00

Total amount paid by the County: \$84.13**SPECIAL INSTRUCTIONS/NOTES:**

*Sliver of land that should have been deeded
to -024-0190
should be combined for minimal cost*

COUNTY CLERK SUGGESTED AUCTION PRICE:

Auction



Parcel Number: 85-4-119-211-3083* Vacant Land

Property Address: Toms Ave, Village of Twin Lakes

Date of Tax Deed:

11/16/2010

Total Tax, Interest and Penalty
owed to Kenosha CountyTotal Delinquent Tax Total
General Tax: \$213.18**TOTAL DELINQUENT TAX OWED:****\$213.18****Cost incurred by Kenosha County in the Tax Deed process**

Treasurer's cost:	Tax Deed Fee	\$55.00
County Clerk costs:	Tax Deed Recording Fee	\$30.00
	Court Eviction Fees/Sheriff Fees	
	Corporation Counsel Fees	
	Locksmith Fees	
	Unpaid Utilities	
	Maintenance costs	
	Advertising costs	
	Personnel costs	
	Other Miscellaneous costs	
	TOTAL EXPENSES:	\$85.00
	TOTAL AMOUNT DELINQUENT TAXES:	\$213.18

TOTAL AMOUNT DUE TO KENOSHA COUNTY:**\$298.18**

Assessment as of: 01/01/2018

Assessed Land:	\$0.00
Improvement:	\$0.00
Assessment Total:	\$0.00

TOTAL AMOUNT PAID BY THE COUNTY: \$298.18**SPECIAL INSTRUCTIONS/NOTES:**

Sliver of land that should have originally been
deeded to parcel -3082 and combined for
minimal cost.

COUNTY CLERK SUGGESTED AUCTION PRICE:

Auction



AUDIT REPORT FOR PAYMENTS OVER \$5000

FEBRUARY 8, 2019 – MARCH 7, 2019

Vendor invoice transactions

Kenosha County

Page 1 of 1
3/7/2019
3:30 PM

Pcard Purchases over \$5,000				
February 8, 2019 through March 7, 2019				
Transaction date	Name	Merchant name	Procurement category	Total
02/15/2019	Gordon Flesch Co Inc (Remit To)	GORDON FLESCH COMPANY	91828-Computer Hardware Consulting	11,954.00
02/20/2019	Aspose Pty Ltd	ASPOSE PTY LTD	96337-Fees; Conference/Convention	6,073.00
02/21/2019	TDS Telecom	TDS METROCOM	91575-Telephone Services; Cellular	5,594.80
02/20/2019	Gordon Flesch Co Inc (Remit To)	GORDON FLESCH COMPANY	98558-Office Machines; Multi-Function; Rental or Lease	25,386.19
02/21/2019	Telerik	TELERIK	20811-Application Software; Microcomputer	6,958.17
03/02/2019	At&T	AT&T*BILL PAYMENT	91575-Telephone Services; Cellular	10,065.89

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Vendor account Vendor name Method of payment

V0000026 Bob Barker Co Inc CHECK-TOT

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000086552/12/2019				8,864.58	0.00	USD	8,864.58	0.00	1/18/2019	Yes
						USD	8,864.58	0.00		

Vendor total 8,864.58 0.00

V0000041 Childrens Service Society Of Wisconsin ACH-TOT

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
ACHP-000000370	2/13/2019			605,590.09	0.00	USD	605,590.09	0.00	2/9/2019	Yes
CHKP-0000089372/14/2019				9,133.84	0.00	USD	9,133.84	0.00	3/14/2019	Yes
						USD	614,723.93	0.00		

Vendor total 614,723.93 0.00

V0000043 City Of Kenosha Wisconsin CHECK-TOT

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000094922/19/2019				17,280.74	0.00	USD	17,280.74	0.00	2/20/2019	Yes
CHKP-0000100023/5/2019				17,425.07	0.00	USD	17,425.07	0.00	3/4/2019	Yes
CHKP-0000103183/7/2019				12,480.95	0.00	USD	12,480.95	0.00	3/6/2019	Yes
TRR0000241	2/27/2019	Dec2018		14,522.36	0.00	USD	14,522.36	0.00	2/27/2019	Yes
						USD	61,709.12	0.00		

Vendor total 61,709.12 0.00

V0000047 Community Impact Program Mit ACH-TOT

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
ACHP-000000372	2/20/2019			1,864,904.10	0.00	USD	1,864,904.10	0.00	2/19/2019	Yes
ACHP-000000374	2/27/2019			432,748.87	0.00	USD	432,748.87	0.00	2/19/2019	Yes
CHKP-0000096322/21/2019				9,296.00	0.00	USD	9,296.00	0.00	3/21/2019	Yes
						USD	2,306,948.97	0.00		

Vendor total 2,306,948.97 0.00

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V0000062	Wi Dept Of Workforce Development	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000094942/19/2019				37,538.21	0.00	USD	37,538.21	0.00	2/23/2019	Yes
						USD	37,538.21	0.00		

Vendor total 37,538.21 0.00

V0000086	Goodwill Industries- Milwaukee	ACH-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
ACHP-000000373	2/22/2019			399,180.73	0.00	USD	399,180.73	0.00	2/20/2019	Yes
ACHP-000000376	3/6/2019			175,814.75	0.00	USD	175,814.75	0.00	2/20/2019	Yes
						USD	574,995.48	0.00		

Vendor total 574,995.48 0.00

V0000110	Interconnections SC	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000103223/7/2019				8,204.35	0.00	USD	8,204.35	0.00	3/2/2019	Yes
						USD	8,204.35	0.00		

Vendor total 8,204.35 0.00

V0000121	Kiesler Police Supply Inc	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000089332/14/2019				10,240.55	0.00	USD	10,240.55	0.00	2/21/2019	Yes
						USD	10,240.55	0.00		

Vendor total 10,240.55 0.00

V0000130	Kenosha Human Development Serv Inc	ACH-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000096842/21/2019				10,471.26	0.00	USD	10,471.26	0.00	3/21/2019	Yes
CHKP-0000089852/14/2019				34,237.67	0.00	USD	34,237.67	0.00	3/7/2019	Yes

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MINV-000014247	2/19/2019	FIX19021902990000491	CFS-KHDS-CI-2019ADJ	35,968.00	0.00	USD	35,968.00	0.00	3/21/2019	Yes
						USD	80,676.93	0.00		

Vendor total 80,676.93 0.00

[V0000171](#) MJ Care Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097902/26/2019				122,342.44	0.00	USD	122,342.44	0.00	3/2/2019	Yes
						USD	122,342.44	0.00		

Vendor total 122,342.44 0.00

[V0000179](#) Oakwood Clinical Associates LTD [ACH-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
ACHP-000000371	2/15/2019			95,806.68	0.00	USD	95,806.68	0.00	2/20/2019	Yes
						USD	95,806.68	0.00		

Vendor total 95,806.68 0.00

[V0000214](#) Rittertech [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000086862/12/2019				5,317.20	0.00	USD	5,317.20	0.00	2/16/2019	Yes
						USD	5,317.20	0.00		

Vendor total 5,317.20 0.00

[V0000252](#) Town Of Salem Wisconsin [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000103323/7/2019				11,350.08	0.00	USD	11,350.08	0.00	3/6/2019	Yes
						USD	11,350.08	0.00		

Vendor total 11,350.08 0.00

[V0000288](#) Trimin Systems Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000095122/19/2019				20,000.00	0.00	USD	20,000.00	0.00	1/21/2019	Yes
						USD	20,000.00	0.00		

Vendor total 20,000.00 0.00

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[V0000296](#) Village Of Pleasant
Prairie Wisconsin [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000103363/7/2019				5,480.41	0.00	USD	<u>5,480.41</u>	<u>0.00</u>	3/6/2019	Yes
						USD	5,480.41	0.00		
Vendor total				<u>5,480.41</u>	<u>0.00</u>					

[V0000331](#) Womens &
Childrens Horizons [ACH-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
ACHP-000000369	2/8/2019			260,847.82	0.00	USD	260,847.82	0.00	1/31/2019	Yes
						USD	260,847.82	0.00		
Vendor total				260,847.82	0.00					

[V0000399](#) Trempealeau
County Health Care
Center [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000100223/5/2019				81,415.54	0.00	USD	81,415.54	0.00	3/3/2019	Yes
						USD	81,415.54	0.00		
Vendor total				81,415.54	0.00					

[V0000506](#) GCS Software Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000099292/28/2019				21,600.00	0.00	USD	21,600.00	0.00	1/31/2019	Yes
						USD	21,600.00	0.00		
Vendor total				21,600.00	0.00					

[V0000534](#) Camosy
Construction [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000089472/14/2019				85,792.00	0.00	USD	85,792.00	0.00	2/13/2019	Yes
						USD	85,792.00	0.00		
Vendor total				85,792.00	0.00					

[V0000617](#) Clinicare Corp. [CHECK-TOT](#)

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Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097402/21/2019				17,959.10	0.00	USD	17,959.10	0.00	3/20/2019	Yes
						USD	17,959.10	0.00		

Vendor total 17,959.10 0.00

[V0000618](#) Community Care Programs Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097412/21/2019				8,640.00	0.00	USD	8,640.00	0.00	3/20/2019	Yes
						USD	8,640.00	0.00		

Vendor total 8,640.00 0.00

[V0000621](#) Rawhide Boys Ranch [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097422/21/2019				12,706.90	0.00	USD	12,706.90	0.00	3/20/2019	Yes
						USD	12,706.90	0.00		

Vendor total 12,706.90 0.00

[V0000762](#) Sierra Group Home Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097432/21/2019				45,071.20	0.00	USD	45,071.20	0.00	3/20/2019	Yes
						USD	45,071.20	0.00		

Vendor total 45,071.20 0.00

[V0000771](#) Kwik Trip Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000100273/5/2019				15,601.70	0.00	USD	15,601.70	0.00	3/4/2019	Yes
						USD	15,601.70	0.00		

Vendor total 15,601.70 0.00

[V0000898](#) Northwest Passage Lt [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097462/21/2019				12,128.44	0.00	USD	12,128.44	0.00	3/20/2019	Yes

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						USD	12,128.44	0.00			
Vendor total					12,128.44	0.00					
V0000975	Wi Dept Of Health Services	CHECK-TOT									
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved	
CHKP-0000096552/21/2019				26,180.00	0.00	USD	26,180.00	0.00	2/28/2019	Yes	
						USD	26,180.00	0.00			
Vendor total				26,180.00	0.00						
V0000992	Wi Dept Of Corrections	CHECK-TOT									
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved	
CHKP-0000098222/26/2019				48,201.00	0.00	USD	48,201.00	0.00	2/19/2019	Yes	
						USD	48,201.00	0.00			
Vendor total				48,201.00	0.00						
V0001019	R A Smith Inc	CHECK-TOT									
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved	
CHKP-0000098232/26/2019				47,746.34	0.00	USD	47,746.34	0.00	3/2/2019	Yes	
CHKP-0000103513/7/2019				26,053.25	0.00	USD	26,053.25	0.00	3/13/2019	Yes	
						USD	73,799.59	0.00			
Vendor total				73,799.59	0.00						
V0001022	Kenosha County Wisconsin	CHECK-TOT									
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved	
CHKP-0000089592/14/2019				45,064.72	0.00	USD	45,064.72	0.00	2/13/2019	Yes	
CHKP-0000097362/21/2019				10,128.97	0.00	USD	10,128.97	0.00	2/28/2019	Yes	
						USD	55,193.69	0.00			
Vendor total				55,193.69	0.00						
V0001056	Vermeer-Wisconsin Inc	CHECK-TOT									
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved	
CHKP-0000099362/28/2019				60,516.00	0.00	USD	60,516.00	0.00	2/27/2019	Yes	
						USD	60,516.00	0.00			

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Vendor total 60,516.00 0.00

[V0001173](#) Galls (Remit To) [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000100343/5/2019				7,500.00	0.00	USD	7,500.00	0.00	3/9/2019	Yes
						USD	7,500.00	0.00		

Vendor total 7,500.00 0.00

[V0001283](#) Avalon Petroleum Co [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000087142/12/2019				30,754.40	0.00	USD	30,754.40	0.00	2/11/2019	Yes
CHKP-0000089632/14/2019				16,965.42	0.00	USD	16,965.42	0.00	2/15/2019	Yes
CHKP-0000100373/5/2019				17,568.22	0.00	USD	17,568.22	0.00	3/6/2019	Yes
						USD	65,288.04	0.00		

Vendor total 65,288.04 0.00

[V0001359](#) Chileda Institute [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097472/21/2019				17,257.08	0.00	USD	17,257.08	0.00	3/20/2019	Yes
						USD	17,257.08	0.00		

Vendor total 17,257.08 0.00

[V0001363](#) Johnson Controls Fire Protection LLP [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000096712/21/2019				5,017.05	0.00	USD	5,017.05	0.00	2/23/2019	Yes
						USD	5,017.05	0.00		

Vendor total 5,017.05 0.00

[V0001453](#) St Charles Youth & Family Services Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000090402/14/2019				6,534.18	0.00	USD	6,534.18	0.00	3/13/2019	Yes
						USD	6,534.18	0.00		

Vendor total 6,534.18 0.00

[V0001498](#) WI Dept Of Revenue [ACH-TREAS](#)

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Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
TREA-0000433	2/15/2019			103,787.76	0.00	USD	103,787.76	0.00	2/18/2019	Yes
						USD	103,787.76	0.00		

Vendor total 103,787.76 0.00

V0001596 Knight-Barry Title Inc

WIRE-STD

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
DPW-000025	2/22/2019	1010870	Janet Orenic - Parcel 60-4-119-161-0410	308,256.60	0.00	USD	308,256.60	0.00	3/24/2019	Yes
			Correcting Entry							
TREA-0000441	2/22/2019			308,256.60	0.00	USD	308,256.60	0.00	2/22/2019	Yes
TREA-0000443	2/22/2019			307,618.22	0.00	USD	307,618.22	0.00	2/22/2019	Yes
						USD	924,131.42	0.00		

Vendor total 924,131.42 0.00

V0001637 We Energies

CHECK-TOT

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000095402/19/2019				18,445.97	0.00	USD	18,445.97	0.00	2/25/2019	Yes
CHKP-0000098362/26/2019				23,350.43	0.00	USD	23,350.43	0.00	3/2/2019	Yes
CHKP-0000098372/26/2019				8,014.35	0.00	USD	8,014.35	0.00	3/2/2019	Yes
CHKP-0000095412/19/2019				128,020.16	0.00	USD	128,020.16	0.00	2/23/2019	Yes
CHKP-0000087252/12/2019				10,913.07	0.00	USD	10,913.07	0.00	2/16/2019	Yes
						USD	188,743.98	0.00		

Vendor total 188,743.98 0.00

V0001742 Jbm Patrol & Protection Corporation

CHECK-TOT

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000087292/12/2019				6,038.38	0.00	USD	6,038.38	0.00	1/29/2019	Yes
CHKP-0000098412/26/2019				7,303.00	0.00	USD	7,303.00	0.00	3/2/2019	Yes
						USD	13,341.38	0.00		

Vendor total 13,341.38 0.00

V0001774 Lutheran Social Services

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Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097482/21/2019				13,742.46	0.00	USD	13,742.46	0.00	3/20/2019	Yes
						USD	13,742.46	0.00		

Vendor total 13,742.46 0.00

[V0001854](#) Reserve Account [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000087332/12/2019				30,000.00	0.00	USD	30,000.00	0.00	2/11/2019	Yes
						USD	30,000.00	0.00		

Vendor total 30,000.00 0.00

[V0001888](#) Easterseals Southeast Wisconsin [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000098422/26/2019				8,160.00	0.00	USD	8,160.00	0.00	2/20/2019	Yes
						USD	8,160.00	0.00		

Vendor total 8,160.00 0.00

[V0001893](#) Best Bargains Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000089802/14/2019				7,191.52	0.00	USD	7,191.52	0.00	2/8/2019	Yes
CHKP-0000103743/7/2019				10,404.76	0.00	USD	10,404.76	0.00	3/5/2018	Yes
						USD	17,596.28	0.00		

Vendor total 17,596.28 0.00

[V0001941](#) Racine County [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000087342/12/2019				28,080.00	0.00	USD	28,080.00	0.00	2/11/2019	Yes
CHKP-0000087352/12/2019				30,900.00	0.00	USD	30,900.00	0.00	2/11/2019	Yes
CHKP-0000099412/28/2019				529,018.00	0.00	USD	529,018.00	0.00	2/27/2019	Yes
CHKP-0000103753/7/2019				87,461.94	0.00	USD	87,461.94	0.00	3/2/2019	Yes
						USD	675,459.94	0.00		

Vendor total 675,459.94 0.00

[V0001968](#) Kafka Granite LLC [CHECK-TOT](#)

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Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000098432/26/2019				9,578.61	0.00	USD	9,578.61	0.00	3/2/2019	Yes
						USD	9,578.61	0.00		

Vendor total 9,578.61 0.00

[V0001999](#) Matsen Home Improvements [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000100423/5/2019				28,645.00	0.00	USD	28,645.00	0.00	2/26/2019	Yes
						USD	28,645.00	0.00		

Vendor total 28,645.00 0.00

[V0002038](#) Southport Engineered Systems LLC [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000098452/26/2019				6,056.25	0.00	USD	6,056.25	0.00	3/2/2019	Yes
						USD	6,056.25	0.00		

Vendor total 6,056.25 0.00

[V0002065](#) Lad Lake Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097502/21/2019				11,577.88	0.00	USD	11,577.88	0.00	3/20/2019	Yes
						USD	11,577.88	0.00		

Vendor total 11,577.88 0.00

[V0002129](#) Milwaukee County [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000087372/12/2019				22,500.00	0.00	USD	22,500.00	0.00	2/6/2019	Yes
						USD	22,500.00	0.00		

Vendor total 22,500.00 0.00

[V0002185](#) Staples Advantage [ACH-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
ACHP-000000375	3/1/2019			175,461.50	0.00	USD	175,461.50	0.00	3/3/2019	Yes

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						USD	175,461.50	0.00			
Vendor total					175,461.50	0.00					
V0002190	Kenosha Co Fire/Rescue Safety Assoc	CHECK-TOT									
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved	
CHKP-0000096812/21/2019				7,241.57	0.00	USD	7,241.57	0.00	2/28/2019	Yes	
						USD	7,241.57	0.00			
Vendor total					7,241.57	0.00					
V0002282	Gordon Food Service	CHECK-TOT									
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved	
CHKP-0000089872/14/2019				12,611.51	0.00	USD	12,611.51	0.00	2/13/2019	Yes	
CHKP-0000103793/7/2019				22,735.05	0.00	USD	22,735.05	0.00	3/6/2019	Yes	
						USD	35,346.56	0.00			
Vendor total					35,346.56	0.00					
V0002306	Kenosha Drug Operations Group	CHECK-TOT									
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved	
CHKP-0000096862/21/2019				20,000.00	0.00	USD	20,000.00	0.00	2/20/2019	Yes	
						USD	20,000.00	0.00			
Vendor total					20,000.00	0.00					
V0002383	Single Source Inc	CHECK-TOT									
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved	
CHKP-0000098542/26/2019				23,700.63	0.00	USD	23,700.63	0.00	2/22/2019	Yes	
						USD	23,700.63	0.00			
Vendor total					23,700.63	0.00					
V0002535	Agilent Technologies Inc ***Remit To***	Check-TOT									
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved	
CHKP-0000098602/26/2019				15,551.38	0.00	USD	15,551.38	0.00	3/2/2019	Yes	

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					USD	15,551.38	0.00			
Vendor total					15,551.38	0.00				
V0002550	Versatile Vehicles Inc	Check-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000087482/12/2019				5,120.00	0.00	USD	5,120.00	0.00	2/13/2019	Yes
						USD	5,120.00	0.00		
Vendor total				5,120.00	0.00					
V0002679	US Bank National Association	CHECK-STD								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000089912/14/2019				72,541.45	0.00	USD	72,541.45	0.00	2/13/2019	Yes
CHKP-0000099462/28/2019				120,017.40	0.00	USD	120,017.40	0.00	2/27/2019	Yes
						USD	192,558.85	0.00		
Vendor total				192,558.85	0.00					
V0002941	Revive Youth & Family Services LLC	Check-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097542/21/2019				10,815.52	0.00	USD	10,815.52	0.00	3/20/2019	Yes
						USD	10,815.52	0.00		
Vendor total				10,815.52	0.00					
V0003242	Applied Ecological Services, Inc.	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000095642/19/2019				17,135.71	0.00	USD	17,135.71	0.00	2/24/2019	Yes
						USD	17,135.71	0.00		
Vendor total				17,135.71	0.00					
V0003454	Baycom Inc	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000089972/14/2019				7,766.25	0.00	USD	7,766.25	0.00	2/11/2019	Yes
						USD	7,766.25	0.00		
Vendor total				7,766.25	0.00					

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[V0003503](#) One Hope United [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097562/21/2019				5,467.50	0.00	USD	5,467.50	0.00	3/21/2019	Yes
						USD	5,467.50	0.00		
Vendor total				5,467.50	0.00					

[V0003611](#) Weatherization Services LLC [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000098782/26/2019				20,682.00	0.00	USD	20,682.00	0.00	2/1/2019	Yes
						USD	20,682.00	0.00		
Vendor total				20,682.00	0.00					

[V0003636](#) Community Care Resources Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000091672/14/2019				74,922.20	0.00	USD	74,922.20	0.00	3/13/2019	Yes
						USD	74,922.20	0.00		
Vendor total				74,922.20	0.00					

[V0003656](#) Corre Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000098802/26/2019				14,022.32	0.00	USD	14,022.32	0.00	3/2/2019	Yes
CHKP-0000099492/28/2019				18,977.50	0.00	USD	18,977.50	0.00	3/2/2019	Yes
						USD	32,999.82	0.00		
Vendor total				32,999.82	0.00					

[V0003782](#) BP [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000087652/12/2019				9,301.46	0.00	USD	9,301.46	0.00	2/8/2019	Yes
						USD	9,301.46	0.00		
Vendor total				9,301.46	0.00					

[V0003941](#) Thermo Fisher Scientific [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
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CHKP-0000090042/14/2019	7,095.00	0.00	USD	7,095.00	0.00	2/21/2019	Yes
			USD	7,095.00	0.00		

Vendor total 7,095.00 0.00

V0004556 Unidine Corporation [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000098872/26/2019				163,563.35	0.00	USD	163,563.35	0.00	3/2/2019	Yes
						USD	163,563.35	0.00		

Vendor total 163,563.35 0.00

V0004574 Diversified Benefit Services [ACH-TREAS](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
TREA-0000435	2/20/2019			5,062.69	0.00	USD	5,062.69	0.00	2/18/2019	Yes
TREA-0000456	3/5/2019			9,239.95	0.00	USD	9,239.95	0.00	3/6/2019	Yes
						USD	14,302.64	0.00		

Vendor total 14,302.64 0.00

V0005005 Hr Value Partners Llc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000095752/19/2019				36,000.00	0.00	USD	36,000.00	0.00	1/29/2018	Yes
						USD	36,000.00	0.00		

Vendor total 36,000.00 0.00

V0005230 Carroll, Rebecca [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000092412/14/2019				5,054.00	0.00	USD	5,054.00	0.00	3/7/2019	Yes
						USD	5,054.00	0.00		

Vendor total 5,054.00 0.00

V0005306 Zenith Tech Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000098932/26/2019				69,864.31	0.00	USD	69,864.31	0.00	3/2/2019	Yes
						USD	69,864.31	0.00		

Vendor total 69,864.31 0.00

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[V0005315](#) Longview Home for Boys LLC [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097632/21/2019				6,429.09	0.00	USD	6,429.09	0.00	3/20/2019	Yes
						USD	6,429.09	0.00		
Vendor total				6,429.09	0.00					

[V0005358](#) Toole Design Group [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000087792/12/2019				6,622.18	0.00	USD	6,622.18	0.00	2/17/2019	Yes
						USD	6,622.18	0.00		
Vendor total				6,622.18	0.00					

[V0005456](#) Family Psychiatric Care LLC [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000103973/7/2019				8,336.90	0.00	USD	8,336.90	0.00	3/2/2019	Yes
						USD	8,336.90	0.00		
Vendor total				8,336.90	0.00					

[V0005549](#) Knowbe4, Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000087842/12/2019				14,004.90	0.00	USD	14,004.90	0.00	2/15/2019	Yes
						USD	14,004.90	0.00		
Vendor total				14,004.90	0.00					

[V0005722](#) Von Briesen & Roper SC [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000100643/5/2019				11,135.00	0.00	USD	11,135.00	0.00	3/9/2019	Yes
						USD	11,135.00	0.00		
Vendor total				11,135.00	0.00					

[V0005760](#) Energy Solution Partners [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
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CHKP-0000100653/5/2019	35,320.11	0.00	USD	35,320.11	0.00	3/1/2019	Yes
			USD	35,320.11	0.00		

Vendor total 35,320.11 0.00

[V0005795](#) MIDWEST DEFENSE SOLUTIONS LLC [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000103993/7/2019				10,800.00	0.00	USD	10,800.00	0.00	3/6/2019	Yes
						USD	10,800.00	0.00		

Vendor total 10,800.00 0.00

[V0005805](#) Froedtert South Inc [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097192/21/2019				5,415.01	0.00	USD	5,415.01	0.00	2/20/2019	Yes
						USD	5,415.01	0.00		

Vendor total 5,415.01 0.00

[V0005948](#) Humana [ACH-TREAS](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
TREA-0000424	2/13/2019			169,252.06	0.00	USD	169,252.06	0.00	2/14/2019	Yes
TREA-0000451	2/20/2019			76,881.68	0.00	USD	76,881.68	0.00	3/6/2019	Yes
						USD	246,133.74	0.00		

Vendor total 246,133.74 0.00

[V0005964](#) Depository Trust Company [ACH-TREAS](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
TREA-0000449	3/1/2019			2,271,356.26	0.00	USD	2,271,356.26	0.00	3/1/2019	Yes
						USD	2,271,356.26	0.00		

Vendor total 2,271,356.26 0.00

[V0006059](#) Millcreek of Arkansas [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000093132/14/2019				16,430.00	0.00	USD	16,430.00	0.00	3/7/2019	Yes
						USD	16,430.00	0.00		

Vendor total 16,430.00 0.00

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V0006077	The Anchor at Rolling Hills	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000093142/14/2019				17,670.00	0.00	USD	17,670.00	0.00	3/7/2019	Yes
						USD	17,670.00	0.00		

Vendor total 17,670.00 0.00

V0006079	Norris Inc	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097662/21/2019				24,518.95	0.00	USD	24,518.95	0.00	3/21/2019	Yes
						USD	24,518.95	0.00		

Vendor total 24,518.95 0.00

V0006092	Racine County, Ace Services	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097672/21/2019				36,925.00	0.00	USD	36,925.00	0.00	3/20/2019	Yes
						USD	36,925.00	0.00		

Vendor total 36,925.00 0.00

V0006093	State of Wisconsin Court Fines & Assessments	ACH-TREAS								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
TREA-0000439	2/22/2019			281,937.79	0.00	USD	281,937.79	0.00	2/22/2019	Yes
						USD	281,937.79	0.00		

Vendor total 281,937.79 0.00

V0006103	WI Dept of Employee Trust Funds	ACH-TREAS								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
TREA-0000448	2/28/2019			622,343.19	0.00	USD	622,343.19	0.00	2/28/2019	Yes
						USD	622,343.19	0.00		

Vendor total 622,343.19 0.00

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V0006350	Racine Area Manufacturers & Commerce	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000100663/5/2019				32,057.18	0.00	USD	32,057.18	0.00	2/19/2019	Yes
						USD	32,057.18	0.00		

Vendor total 32,057.18 0.00

V0006366	Benjamin Foods LLC	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000090142/14/2019				13,751.25	0.00	USD	13,751.25	0.00	2/3/2019	Yes
						USD	13,751.25	0.00		

Vendor total 13,751.25 0.00

V0006376	Madison Oaks Academy	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000093222/14/2019				15,500.00	0.00	USD	15,500.00	0.00	3/7/2019	Yes
						USD	15,500.00	0.00		

Vendor total 15,500.00 0.00

V0006643	Racine County Economic Development Corporation	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000095832/19/2019				22,460.70	0.00	USD	22,460.70	0.00	12/7/2018	Yes
CHKP-0000100683/5/2019				19,348.05	0.00	USD	19,348.05	0.00	2/19/2019	Yes
						USD	41,808.75	0.00		

Vendor total 41,808.75 0.00

V0007205	Tallgrass Restoration LLC	CHECK-TOT								
Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000095852/19/2019				15,740.00	0.00	USD	15,740.00	0.00	2/6/2019	Yes
						USD	15,740.00	0.00		

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Vendor total 15,740.00 0.00

[V0007925](#) Orenic, Janet [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000104053/7/2019				27,206.31	0.00	USD	27,206.31	0.00	3/6/2019	Yes
						USD	27,206.31	0.00		

Vendor total 27,206.31 0.00

[V0008086](#) Serve You Rx [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000095862/19/2019				86,794.14	0.00	USD	86,794.14	0.00	2/22/2019	Yes
CHKP-0000099072/26/2019				129,600.22	0.00	USD	129,600.22	0.00	3/1/2019	Yes
						USD	216,394.36	0.00		

Vendor total 216,394.36 0.00

[V0008096](#) Millcreek ICF/IID [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000097682/21/2019				6,280.00	0.00	USD	6,280.00	0.00	3/20/2019	Yes
						USD	6,280.00	0.00		

Vendor total 6,280.00 0.00

[V0008232](#) Sunset Law Enforcement LLC [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000095872/19/2019				6,533.60	0.00	USD	6,533.60	0.00	2/23/2019	Yes
						USD	6,533.60	0.00		

Vendor total 6,533.60 0.00

[V0008358](#) YWCA Southeast Wisconsin [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000099092/26/2019				7,657.44	0.00	USD	7,657.44	0.00	1/29/2019	Yes
						USD	7,657.44	0.00		

Vendor total 7,657.44 0.00

[V0008363](#) The MRD Group Inc [CHECK-TOT](#)

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Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000095882/19/2019				60,446.70	0.00	USD	60,446.70	0.00	2/18/2019	Yes
CHKP-0000090182/14/2019				29,160.00	0.00	USD	29,160.00	0.00	2/21/2019	Yes
						USD	89,606.70	0.00		

Vendor total 89,606.70 0.00

[V0008586](#) Morton Salt [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000095912/19/2019				133,142.19	0.00	USD	133,142.19	0.00	2/24/2019	Yes
CHKP-0000097272/21/2019				71,117.12	0.00	USD	71,117.12	0.00	2/28/2019	Yes
CHKP-0000099112/26/2019				66,670.66	0.00	USD	66,670.66	0.00	3/3/2019	Yes
CHKP-0000099582/28/2019				24,702.35	0.00	USD	24,702.35	0.00	3/6/2019	Yes
						USD	295,632.32	0.00		

Vendor total 295,632.32 0.00

[V0008597](#) Gateway Mortgage Company [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000095942/19/2019				20,352.00	0.00	USD	20,352.00	0.00	2/18/2019	Yes
						USD	20,352.00	0.00		

Vendor total 20,352.00 0.00

[V0008751](#) Himalayan Consultants LLC [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000099192/28/2019				5,528.00	0.00	USD	5,528.00	0.00	2/7/2019	Yes
						USD	5,528.00	0.00		

Vendor total 5,528.00 0.00

[V0008760](#) Rovella Ornamental Iron LLC [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000099662/28/2019				69,400.00	0.00	USD	69,400.00	0.00	2/27/2019	Yes
						USD	69,400.00	0.00		

Vendor total 69,400.00 0.00

[V0008761](#) James R and Ruby Garcia [CHECK-TOT](#)

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Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
CHKP-0000099672/28/2019				14,135.34	0.00	USD	14,135.34	0.00	2/27/2019	Yes
						USD	14,135.34	0.00		

Vendor total 14,135.34 0.00

Dimension set 12,387,680.84 0.00

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Vendor account Vendor name Method of payment

[V0000043](#) City Of Kenosha
Wisconsin [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
TRR0000241	2/27/2019	Dec2018		2,546.28	0.00	USD	2,546.28	0.00	2/27/2019	Yes
						USD	2,546.28	0.00		

Vendor total 2,546.28 0.00

Dimension set 2,546.28 0.00

411 - 000 - 0000

- 220030

Vendor account Vendor name Method of payment

[V0000043](#) City Of Kenosha
Wisconsin [CHECK-TOT](#)

Voucher	Date	Invoice	Description	Invoice amount	Balance	Currency	Invoice amount in currency	Balance in currency	Due date	Approved
TRR0000241	2/27/2019	Dec2018		356.43	0.00	USD	356.43	0.00	2/27/2019	Yes
						USD	356.43	0.00		

Vendor total 356.43 0.00

Dimension set 356.43 0.00

Grand total 12,390,583.55 0.00

Delinquent Real Estate Tax Collection Status Report

Tax Year	# Parcels	# Parcels Del	Taxes Levied	Tax Certs Issued	Taxes Delinquent	%Taxes Del	Interest Collected	Penalty Collected	Total I&P Collected
2017	64453	918	\$307,312,361.91	\$3,694,519.61	\$1,813,606.89	0.5902%	\$271,720.07	\$135,860.15	\$407,580.22
2016	64496	535	\$298,901,442.54	\$3,962,343.97	\$966,964.83	0.3235%	\$495,427.78	\$247,714.35	\$743,142.13
2015	64521	220	\$291,604,897.09	\$4,569,380.71	\$358,645.54	0.1230%	\$821,195.57	\$410,597.59	\$1,231,793.16
2014	64677	89	\$283,465,897.56	\$4,884,718.06	\$116,117.58	0.0410%	\$1,029,069.97	\$514,330.72	\$1,543,400.69
2013	64785	47	\$293,015,182.06	\$6,209,281.27	\$56,685.50	0.0193%	\$1,349,518.80	\$674,708.21	\$2,024,227.01
2012	64979	38	\$290,699,109.82	\$6,131,557.47	\$39,641.04	0.0136%	\$1,414,884.52	\$706,937.39	\$2,121,821.91
2011	65049	28	\$288,138,749.30	\$7,083,324.71	\$30,582.18	0.0106%	\$1,584,683.25	\$792,238.65	\$2,376,921.90
2010	65115	21	\$289,427,617.71	\$7,932,595.63	\$19,324.80	0.0067%	\$1,702,160.55	\$851,681.51	\$2,553,842.06
2009	65362	18	\$274,130,414.86	\$8,106,994.49	\$13,276.39	0.0048%	\$1,747,441.76	\$872,571.16	\$2,620,012.92
2008	64891	12	\$262,355,375.49	\$7,991,524.00	\$4,759.81	0.0018%	\$1,653,259.66	\$826,481.96	\$2,479,741.62
2007	63956	10	\$250,497,902.17	\$6,987,748.77	\$3,008.85	0.0012%	\$1,387,308.37	\$693,061.45	\$2,080,369.82
2006	63014	8	\$236,578,819.50	\$5,766,259.93	\$2,920.02	0.0012%	\$1,185,708.30	\$592,853.27	\$1,778,561.57
					\$3,425,533.43	Total Del			\$21,961,415.01
		Information as of 3/7/19, changes constantly			\$644,961.71	Total TD Elig			
	240	# Unique parcels tax deed eligible							
	23	#of tax deed eligible parcels in Bankruptcy							
	29	# of tax deed eligible parcels that have known environmental/liability concerns							
	2	# of tax deed eligible parcels,outside of contaminated & bankruptcy, Corp Council has told us not to take							
	121	# of tax deed eligible properties on active payment plans							
	65	# tax deed eligible parcels not exempted by the above							
	25	# of parcels waiting on 90 days to expire so we can take them							
	36	# of parcels that letter reports have been ordered & waiting							
	4	# of parcels that have been sent a final notice							
			\$72,596.06	Collected in I&P on taxes since 2/6/19					
			226	Reduction in number of tax deed eligible parcels since September					
			\$594,234.90	Reduction in amount of delinquent taxes on tax deed eligible parcels since September					
			48.50%	Percent reduction in number of tax deed eligible parcels since September					
			47.95%	Percent reduction in amount of delinquent taxes on tax deed eligible parcels since September					
*****	Tax Certificates are Issued on September 1st after property goes delinquent and are the beginning of the lien that allows us to take property								
*****	Interest and penalty accrues at a rate of 1.5% per month or 18% per year								

	Tax Year	2/6/19 Del Amt	3/7/19 Del Amt	Change in amount
	2017	\$1,905,752.12	\$1,813,606.89	\$92,145.23
	2016	\$1,024,137.20	\$966,964.83	\$57,172.37
	2015	\$400,164.27	\$358,645.54	\$41,518.73
	2014	\$125,046.28	\$116,117.58	\$8,928.70
	2013	\$61,872.57	\$56,685.50	\$5,187.07
	2012	\$40,794.41	\$39,641.04	\$1,153.37
	2011	\$32,094.46	\$30,582.18	\$1,512.28
	2010	\$20,070.06	\$19,324.80	\$745.26
	2009	\$14,410.46	\$13,276.39	\$1,134.07
	2008	\$4,759.81	\$4,759.81	\$0.00
	2007	\$3,008.85	\$3,008.85	\$0.00
	2006	\$2,920.02	\$2,920.02	\$0.00
	Total	\$3,635,030.51	\$3,425,533.43	\$209,497.08
Tax Deed Eligible		\$705,141.19	\$644,961.71	\$60,179.48
# TD Parcels change		260	240	20

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

FEBRUARY 2019

	<u>2019</u> <u>2 Months</u>	<u>2018</u> <u>2 Months</u>	<u>2017</u> <u>2 Months</u>	<u>2016</u> <u>2 Months</u>	<u>2015</u> <u>2 Months</u>
TOTAL RECEIPTS	\$ 20,722	\$ 20,217	\$ 21,960	\$ 18,455	\$ 14,185
LESS					
CONSERVATION FEES FOR DNR	\$ -	\$ -	\$ -	\$ -	\$ 10
MARRIAGE LICENSE FEES STATE	\$ 2,046	\$ 1,700	\$ 1,800	\$ 1,700	\$ 1,320
DOG LICENSE FEE	\$ 214	\$ 351	\$ 116	\$ -	\$ -
NET RECEIPTS TO COUNTY	\$ 18,463	\$ 18,167	\$ 20,044	\$ 16,755	\$ 12,855
LESS					
FAMILY COURT COMMISSIONER	\$ 1,650	\$ 1,360	\$ 1,440	\$ 1,360	\$ 1,320
TOTAL COUNTY CLERK RECEIPTS	\$ 16,813	\$ 16,807	\$ 18,604	\$ 15,395	\$ 11,535
444010 Dance Hall & Cabaret License	\$ -	\$ -	\$ 600	\$ -	\$ 100
444020 HAVA Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
444030 Marriage License Disp. Fee	\$ 75	\$ 25	\$ 100	\$ 75	\$ 35
444100 Conservation Fees For County	\$ -	\$ -	\$ -	\$ -	\$ 1
444200 Marriage Licenses	\$ 2,904	\$ 3,740	\$ 2,520	\$ 2,380	\$ 2,310
444230 Domestic Partnerships Fees	\$ -	\$ 55	\$ -	\$ -	\$ -
444240 Administrative Fees	\$ -	\$ -	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$ 89	\$ 62	\$ 74	\$ 60	\$ 34
455050 Passport Fees	\$ 13,745	\$ 12,925	\$ 15,310	\$ 12,880	\$ 9,055
445700 Sale of Fish. Guide Lake MPS	\$ -	\$ -	\$ -	\$ -	\$ -
445720 Sale of Ordinance Books	\$ -	\$ -	\$ -	\$ -	\$ -
448550 Rental Income	\$ -	\$ -	\$ -	\$ -	\$ -

TAX DEEDED PROPERTY

Beginning Balance	\$ 2,505,675
# of Parcels	522
Unsaleable	238
Amount Sold	\$ -
# of Parcels	-
Amount Deeded	\$ 27,734
# of Parcels	3
Ending Balance	\$ 2,533,409
# of Parcels	525
Special Taxes Net Amount	\$ 1,409,621
General Taxes Net Amount	\$ 1,112,026
Adjustments (Profit/Loss,Current Tax, Adjst)	\$ (250,592)
Total Net Amount	\$ 2,271,055

REVENUE BUDGET VS ACTUAL	2019 BUDGET	FEBRUARY 2019 ACTUAL	FEBRUARY 2019 BUDGET	OVER (UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 126,415	\$ 16,813	\$ 21,069	\$ (109,603)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -