

#### Judiciary and Law Enforcement Committee Agenda Kenosha County Administration Building 2nd Floor Committee Room Tuesday, April 9, 2019 at 6:30 p.m.

NOTE: UNDER THE KENOSHA COUNTY BOARD RULES OF PROCEDURE ANY REPORT, RESOLUTION, ORDINANCE OR MOTION APPEARING ON THIS AGENDA MAY BE AMENDED, WITHDRAWN, REMOVED FROM THE TABLE, RECONSIDERED OR RESCINDED IN WHOLE OR IN PART AT THIS OR AT FUTURE MEETINGS. NOTICE OF SUCH MOTIONS TO RECONSIDER OR RESCIND AT FUTURE MEETINGS SHALL BE GIVEN IN ACCORDANCE WITH SECTION 2. COF THE COUNTY BOARD RULES. FURTHERMORE, ANY MATTER DEEMED BY A MAJORITY OF THE BOARD TO BE GERMANE TO AN AGENDA ITEM MAY BE DISCUSSED AND ACTED UPON DURING THE COURSE OF THIS MEETING AND ANY NEW MATTER NOT GERMANE TO AN AGENDA ITEM MAY BE REFERRED TO THE PROPER COMMITTE. ANY PERSON WHO DESIRES THE PRIVILEGE OF THE FLOOR PRIOR TO AN AGENDA ITEM BEING DISCUSSED SHOULD REQUEST A COUNTY BOARD SUPERVISOR TO CALL SUCH REQUEST TO THE ATTENTION OF THE BOARD CHAIRMAN

- 1. CALL TO ORDER BY CHAIRMAN
- 2. ROLL CALL
- 3. CITIZEN COMMENTS
- 4. SUPERVISOR COMMENTS
- 5. CHAIRMAN COMMENTS
- 6. APPROVAL OF MINUTES FROM MARCH 12, 2019 MEETING
- 7. RESOLUTIONS FROM THE KENOSHA COUNTY SHERIFF'S DEPARTMENT
  - Reclassification of the Administrative Programs Coordinator (E4) to a Sworn Lieutenant (NR-SG)

Documents:

RECLASSIFICATION OF THE ADMINISTRATIVE PROGRAMS COORDINATOR.PDF

- 8. ANY OTHER BUSINESS ALLOWED BY LAW
- 9. ADJOURNMENT

A Quorum of Other Committees or of the County Board May be Present.

## KENOSHA COUNTY BOARD OF SUPERVISORS

## RESOLUTION NO.

Subject: Reclas Sworn Lieutena	ssification of the Admin nt (NR-SG)	istrative Programs Co	pordinator (E4) to a
Original 🗵	Corrected D	2 <sup>nd</sup> Correction	Resubmitted
Date Submitted:	April 16, 2019	Date Resubmitted	
	diciary & Law Enf. ance/ Administration		
Fiscal Note Attac	hed: X	Legal Note Attached	d 🗆
Prepared By: Just County Sheriff's Dep	in Miller Captain, Kenosha artment	Signatures:	

WHEREAS, The Kenosha County Sheriff's Department's existing civilian Administrative Programs Coordinator (APC) is retiring in October 2019, and

WHEREAS, one of the primary responsibilities of this position is the KSD policy redevelopment (Lexipol) project that has been in progress for the last three years and is nearing a complete development and go-live date (this fall), and

WHEREAS, prior to the Lexipol project completion, a new system administrator will need to be trained and in place, and

WHEREAS, the complexity of this project and post development will require consistent compliance monitoring, consistent and timely policy updating, new policy development, and monitoring of upcoming case law changes, and

WHEREAS, over the last several years, our Department has implemented several other significant software programs that require regular testing, further development and on-going supervisory level monitoring, and

WHEREAS, having had our current APC's background being a retired sworn captain has reinforced for us the need to have our policy program supervisor be a sworn, ranked position, and

WHEREAS, the current structure of the KSD Administrative Services Division, composed of a captain, two sergeants, two civilian (exempt) managers, two deputy sheriffs and seven clerical employees, would benefit from appropriate command structure and the institutional knowledge necessary for supporting our complex public safety systems,

THEREFORE BE IT RESOLVED, that the County Board of Supervisor accept that the current civilian Administrative Programs Coordinator (classified E4) be reclassified to an additional sworn FTE Lieutenant classification, and allowed to be filled immediately to provide adequate training from our current APC.

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Date Submitted:	April 16, 2019	Date Resubmitted	and the second second
	diciary & Law Enf. ance/ Administration		-

#### Respectfully Submitted, JUDICIARY AND LAW ENFORCEMENT COMMITTEE

	Aye	No	<u>Abstain</u>	Excused
Supervisor Boyd Frederick, Chair				
Supervisor Jeff Wamboldt, Vice Chair				
Supervisor Zach Rodriguez	۵			
Supervisor Monica Yuhas				

Supervisor David Celebre

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#### FINANCE/ADMINISTRATION COMMITTEE

	<u>Aye</u>	<u>No</u>	Abstain	Excused
Supervisor Terry Rose, Chair	D			
Supervisor Ronald J. Frederick, Vice Chair				
Supervisor Jeffrey Gentz	D			
Supervisor John O'Day				
Supervisor Ed Kubicki				
Supervisor Michael Goebel				
Supervisor Jeff Wamboldt				

# Kenosha County Administrative Proposal Form

1. Proposal Overview Division: Law Enforcement/Admin Department: SHERIFF
Proposal Summary (attach explanation and required documents):
The current Administrative Programs Coordinator (APC) is separating service from the KSD. The present workflow for this position is the KSD policy redevelopment (Lexipol). This policy redevelopment project has been in progress for the last three years and is nearing a complete development and go-live date (this fall). Prior to completion, a new system administrator will need to be trained and in place. Post development completion, this project will then require consistent compliance monitoring, consistent and timely policy updating, new policy development, and monitoring of upcoming case law changes. Having had our current APC's background being a retired sworn captain has reinforced for us the need to have our policy program supervisor be a sworn, ranked position. Additionally, over the last several years, our Department has implemented several other significant software programs that require regular testing, further development and on-going supervisory level monitoring. With our current structure of the Administrative Services Division, composed of a captain, two sergeants, two civilian (exempt) managers, two deputy sheriffs and seven clerical employees, the addition of a lieutenant in lieu of a civilian APC will provide the Sheriff's Departments Administrative Division with appropriate command structure and the institutional knowledge necessary for supporting our complex public safety systems.
Captain Justin Miller
Dept./Division Head Signature:
2. Department Head Review Comments:
Recommendation: Approval 🗹 Non-Approval
Chief Deputy Marc Levin
Department Head Signature: Charles port Mart Date: 03/29/19

3. Finance Division Review	
Comments:	
-	
Recommendation: Approval 🗌 Non-Approval 🗌	
Finance Signature:	Date:
<u>4. County Executive Review</u> Comments:	
Action: Approval 🗍 Non-Approval 🗌	
Executive Signature:	Date:
Revised 01/11/2001 (5/10/01) DISTRIBUTION	

- Original Returned to Requesting Dept.
- Department attaches the Original to the Resolution to County Board

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- Copy to Secretary of Oversight Committee to distribute in packets with Resolution
- Copy to Requesting Department File

### PERSONNEL COST CALCULATION

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Current Classification: Administrative Pr	ograms Coordinator	
Salary	\$	71,425.68
FICA	\$	5,464.06
Retirement (6.55%)	\$	4,678.38
Health InsF	\$	25,978.00
Life Ins.	\$	65.00
Total Salary/Benefits Costs:	\$	107,611.12
Reclass Request to sworn Lieutenant		
Salary	\$	80,492.40
FICA	\$	6,157.67
Retirement (17.27%)	\$	13,901.04
Health InsF	\$	25,978.00
Life Ins.	\$	65.00
Total Salary/Benefits Costs:	\$	126,594.11
Impact on Personnel Budget:	\$	18,982.98

2019

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SION POSITION TITLE	CLASS TYPE	2015	2016	2017	2018	2019
SHERIFF	ELECTED	1.00	1,00	1.00	1.00	1.00
CHIEF DEPUTY	NR-SJ	1.00	1.00	1.00	1.00	1.00
CAPTAIN	NR-SH	3.00	3.00	3.00	3.00	3.00
LIEUTENANT	NR-SG	8.00	8.00	8,00	8.00	8.00
SERGEANT	NR-SF	12.00	12.00	13.08	14.00	14.00
PROGRAMS MANAGER	NR-C/E4	1.00	0.00	0.00	0.00	0.00
CORPORAL	NR-B/E3	12.00	12.00	12.00	12.00	11.00
FOOD SERVICE MANAGER	NR-E/E4	1.00	1.00	1.00	1.00	1.00
FISCAL SERVICES MANAGER	NR-E/E6	1.00	1.00	1.00	1.00	1.00
OFFICE MANAGER	NR-B/E3/E4	1.00	2.00	2.00	2.00	2.00
CORRECTIONAL SERGEANT	NR-C/E6	7.00	7.00	7.00	7.00	9.00
DETENTION SYSTEMS MANAGER	E4/E5	1.00	1.00	1.00	1.00	1.00
CHIEF COOK	NR-B/NE8	1.00	1.00	1.00	1.00	1.00
EXECUTIVE ASSISTANT	NE7	0.00	1.00	1.00	1.00	1.00
EXECUTIVE SECRETARY	NR-A	1.00	0.00	0.00	0.00	0.00
AUNDRY MANAGER	NR-A/E1	1.00	1.00	1.00	1.00	1.00
ADMIN/RELEASE SUPV	NR-B/E3	2.00	2.00	2.00	2.00	2.00
DETECTIVE	KCDSA	14.00	14.00	14.00	14.00	14.00
DEPUTY	KCDSA	76,00	79.00	81.00	84.00	84.00
DIRECT SUPERVISION OFFICER	990J/NE6	92.00	93.00	93.00	93.00	93.00
CORRECTIONAL OFFICER	990J/NE5/NE6	60.00	60.00	60.00	60.00	60.00
ADMIN/RELEASE SPEC	990J/NE3/NE4	20.00	21.00	21.00	22.00	22.00
COOK	990J/NE-D	11.20	11.20	11.20	11.20	11.20
ACCOUNTING SPECIALIST	990C	2.00	0.00	0.00	0.00	0.00
ACCOUNTING ASSOCIATE	NE4	0.00	3.00	3.00	3.00	3.00
ACCOUNT CLERK	990C	3.00	0.00	0.00	0.00	0.00
MINISTRATIVE ASSISTANT, SR	NE4	0.00	3.00	3.00	3.00	3.00
ADMINISTRATIVE ASSISTANT	NE1	1.00	6.00	6.00	5.00	5.00
DEFICE ASSOCIATE	9900	4.00	0.00	0.00	0.00	0.00
OFFICE CLERICAL SUPPORT	990C	3.00	0.00	0.00	0.00	0.00
SENIOR OFFICE ASSOCIATE	990C	1.00	0.00	0.00	0.00	0.00
	E4	0.00	1.00	1.00	1.00	1.00
	990J	1.00	0.00	0.00	0.00	0.00
VAREHOUSE CLERK ADMINISTRATIVE SECRETARY	990J 990C/NE7	1.00	1.00	1.00	1.00	1.00

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