



COUNTY BOARD OF SUPERVISORS

NOTICE OF MEETING

NOTE: UNDER THE KENOSHA COUNTY BOARD OF RULES OF PROCEDURE ANY REPORT, RESOLUTION, ORDINANCE OR MOTION APPEARING ON THIS AGENDA MAY BE AMENDED, WITHDRAWN, REMOVED FROM THE TABLE, RECONSIDERED OR RESCINDED IN WHOLE OR IN PART AT THIS OR AT FUTURE MEETINGS. NOTICE OF SUCH MOTIONS TO RECONSIDER OR RESCIND AT FUTURE MEETINGS SHALL BE GIVEN IN ACCORDANCE WITH SEC. 210(2) OF THE COUNTY BOARD RULES. FURTHERMORE, ANY MATTER DEEMED BY A MAJORITY OF THE BOARD TO BE GERMANE TO AN AGENDA ITEM MAY BE REFERRED TO THE PROPER COMMITTEE. ANY ITEM SCHEDULED FOR THE FIRST OF TWO READINGS IS SUBJECT TO A MOTION TO SUSPEND THE RULES IN ORDER TO PROCEED DIRECTLY TO DEBATE AND VOTE. ANY PERSON WHO DESIRES THE PRIVILEGE OF THE FLOOR PRIOR TO AN AGENDA ITEM BEING DISCUSSED SHOULD REQUEST A COUNTY BOARD SUPERVISOR TO CALL SUCH REQUEST TO THE ATTENTION OF THE BOARD CHAIRMAN.

NOTICE IS HEREBY GIVEN the **Annual County Board Meeting** of the Kenosha County Board of Supervisors will be held on Tuesday, the **16th Day of April at 7:30PM., in** the County Board Room located in the Administration Building. The following will be the agenda for said meeting:

- A. Call To Order By Chairman Esposito
- B. Pledge Of Allegiance
- C. Roll Call Of Supervisors
- D. Citizen Comments
- E. Announcements Of The Chairman
- F. Supervisor Reports
- G. NEW BUSINESS

Ordinance - One Reading

29. From The Planning, Development & Extension Education Committee David B. Drissel (Owner), LeAnn Drissel (Agent) - Ordinance Regarding A Comprehensive Plan Amendment - Town Of Paris

Documents:

[ORD DRISSEL CPA.PDF](#)

30. From The Planning, Development & Extension Education Committee David B. Drissel (Owner), LeAnn Drissel (Agent) - Ordinance Regarding A Rezoning - Town Of Paris

Documents:

[ORD DRISSEL REZO.PDF](#)

31. From The Planning, Development & Extension Education Committee An Ordinance Regarding Lila J. Muhlenbeck/Muhlenbeck Trust (Owner), Mike & Lori Muhlenbeck (Agent) - Comprehensive Plan Amendment In The Town Of Paris

Documents:

[ORD MUHLENBECK CPA.PDF](#)

32. From The Planning, Development & Extension Education Committee An Ordinance Regarding Lila J. Muhlenbeck/Muhlenbeck Trust (Owner), Mike And Lori Muhlenbeck (Agent) - Rezoning In The Town Of Paris

Documents:

[ORD MUHLENBECK REZO.PDF](#)

Resolution - One Reading

85. From The Finance & Administration Committee A Resolution - Reclassification Of The Administrative Program Coordinator (E4) To A Sworn Lieutenant (NR-SG)

Documents:

[RES RECLASS SHERIFF DEPT.PDF](#)

H. Approval Of The April 3, 2019 Committee Of The Whole And Regular County Board Minutes By Supervisor Norigian

I. Adjourn Sine Die


Kenosha



County

BOARD OF SUPERVISORS

ORDINANCE NO. _____

| | | | |
|---|------------------------------------|---|--------------------------------------|
| Subject: David B. Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Owner), LeAnn Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Agent), requests an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" & "Isolated Natural Resource Area" to "Rural-Density Residential", "General Agricultural and Open Land" & "Isolated Natural Resource Area" on Tax Parcel #45-4-221-061-0150, located in the NE ¼ of Section 6, T2N, R21E, Town of Paris | | | |
| Original <input type="checkbox"/> | Corrected <input type="checkbox"/> | 2nd Correction <input type="checkbox"/> | Resubmitted <input type="checkbox"/> |
| Date Submitted: April 16, 2019 | | Date Resubmitted: | |
| Submitted By: Planning Development & Extension Education Committee | | | |
| Fiscal Note Attached <input type="checkbox"/> | | Legal Note Attached <input type="checkbox"/> | |
| Prepared By: Andy M. Buehler, Director Division of Planning & Development | | Signature:  | |

AN ORDINANCE TO AMEND
THE MULTI-JURISDICTIONAL COMPREHENSIVE PLAN FOR KENOSHA COUNTY:
2035 BEING CHAPTER 11 OF THE KENOSHA COUNTY MUNICIPAL CODE

That Tax Parcel #45-4-221-061-0150, located in the NE ¼ of Section 6, T2N, R21E, Town of Paris, be changed from "Farmland Protection" & "Isolated Natural Resource Area" to "Rural-Density Residential", "General Agricultural and Open Land" & "Isolated Natural Resource Area", as presented in the Multi-Jurisdictional Comprehensive Plan for Kenosha County: 2035.

For informational purposes only, this property is located on the southwest corner of U.S. Highway "45" (200th Ave.) at the intersection of 1st Street.


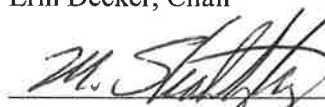

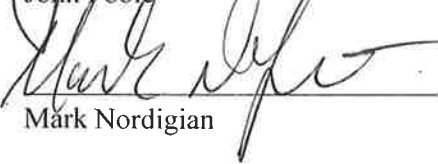
David B. Drissel (Owner)
LeAnn Drissel (Agent)

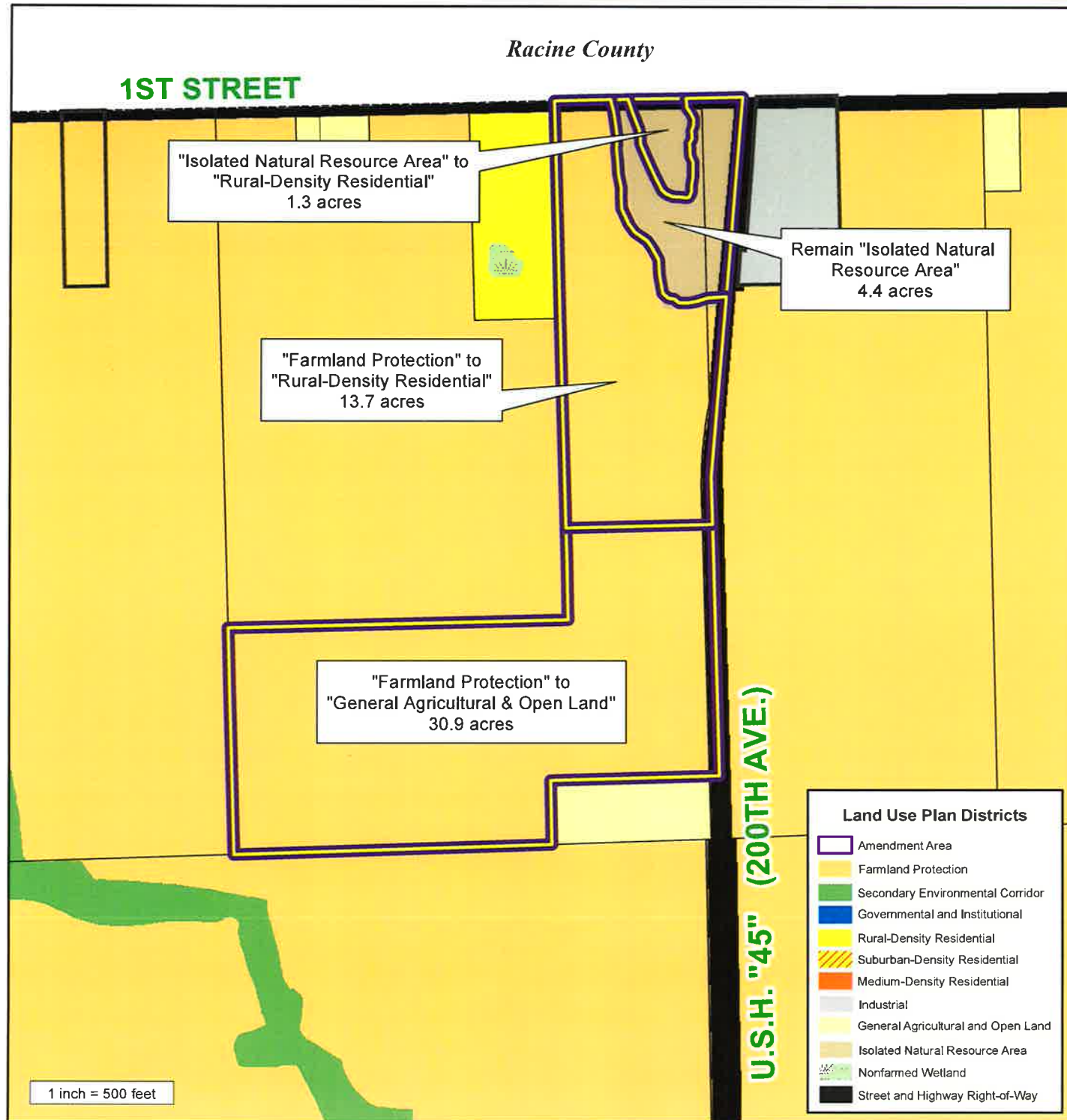
Description: See Exhibit #1 (attached).

This description is intended to extend to the center of all roads.

Approved by:

PLANNING, DEVELOPMENT
& EXTENSION EDUCATION
COMMITTEE

| | <u>Aye</u> | <u>No</u> | <u>Abstain</u> | <u>Excused</u> |
|---|-------------------------------------|--------------------------|--------------------------|-------------------------------------|
|  Erin Decker, Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  Michael Skalitzky, Vice Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  John Poole | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  Mark Nordigian | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Zach Rodriguez | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |



COMPREHENSIVE PLAN AMENDMENT SITE MAP

PETITIONER(S):

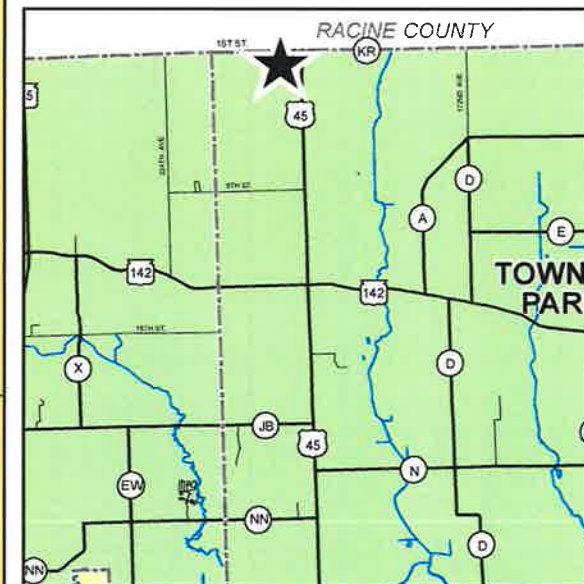
David B. Drissel (Owner),
LeAnn Drissel (Agent)

LOCATION: NE 1/4 of Section 6
Town of Paris

TAX PARCEL(S): #45-4-221-061-0150

REQUEST:

Requesting an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" and "Isolated Natural Resource Area" to "Rural-Density Residential", "General Agricultural & Open Land" and "Isolated Natural Resource Area".




Kenosha



County

BOARD OF SUPERVISORS

ORDINANCE NO. _____

| | | | |
|--|------------------------------------|---|--------------------------------------|
| Subject: David B Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Owner), LeAnn Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Agent), requesting a rezoning from A-1 Agricultural Preservation Dist., A-2 General Agricultural Dist. & C-1 Lowland Resource Conservancy Dist. to A-2 General Agricultural Dist., R-1 Rural Residential Dist., C-2 Upland Resource Conservancy Dist., C-1 Lowland Resource Conservancy Dist. & Agricultural Preservation Planned Unit Development Overlay Dist. on Tax Parcel #45-4-221-061-0150, located in the NE ¼ of Section 6, T2N, R21E, Town of Paris | | | |
| Original <input type="checkbox"/> | Corrected <input type="checkbox"/> | 2nd Correction <input type="checkbox"/> | Resubmitted <input type="checkbox"/> |
| Date Submitted: April 16, 2019 | | Date Resubmitted: | |
| Submitted By: Planning Development & Extension Education Committee | | | |
| Fiscal Note Attached <input type="checkbox"/> | | Legal Note Attached <input type="checkbox"/> | |
| Prepared By: Andy M. Buehler, Director Division of Planning & Development | | Signature:  | |

AN ORDINANCE TO AMEND CHAPTER 12 OF THE MUNICIPAL CODE OF KENOSHA COUNTY, WISCONSIN, WITH REFERENCE TO ZONING

That the map referred to in Section 12.02-10 of the Kenosha County General Zoning and Shoreland/Floodplain Zoning Ordinance be amended as follows:

That the zoning of Tax Parcel #45-4-221-061-0150, located in the NE ¼ of Section 6, T2N, R21E, Town of Paris, be changed as follows:

From A-1 Agricultural Preservation Dist., A-2 General Agricultural Dist. & C-1 Lowland Resource Conservancy Dist. to A-2 General Agricultural Dist., R-1 Rural Residential Dist., C-2 Upland Resource Conservancy Dist., C-1 Lowland Resource Conservancy Dist. & Agricultural Preservation Planned Unit Development Overlay Dist.


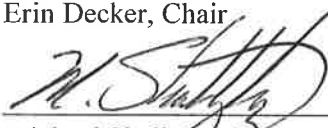
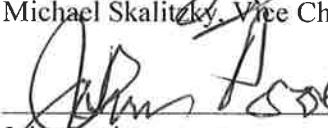
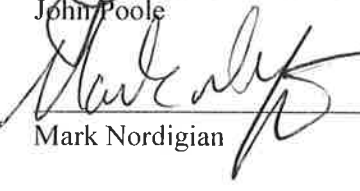
David B. Drissel (Owner)
LeAnn Drissel (Agent)

Description: See Exhibit #1 (attached).

This description is intended to extend to the center of all roads.

Approved by:

PLANNING, DEVELOPMENT
& EXTENSION EDUCATION
COMMITTEE

| | <u>Aye</u> | <u>No</u> | <u>Abstain</u> | <u>Excused</u> |
|--|-------------------------------------|--------------------------|--------------------------|-------------------------------------|
|  Erin Decker, Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  Michael Skalitzky, Vice Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  John Poole | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  Mark Nordigian | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Zach Rodriguez | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

REZONING SITE MAP

PETITIONER(S):

David B. Drissel (Owner),
LeAnn Drissel (Agent)

LOCATION:

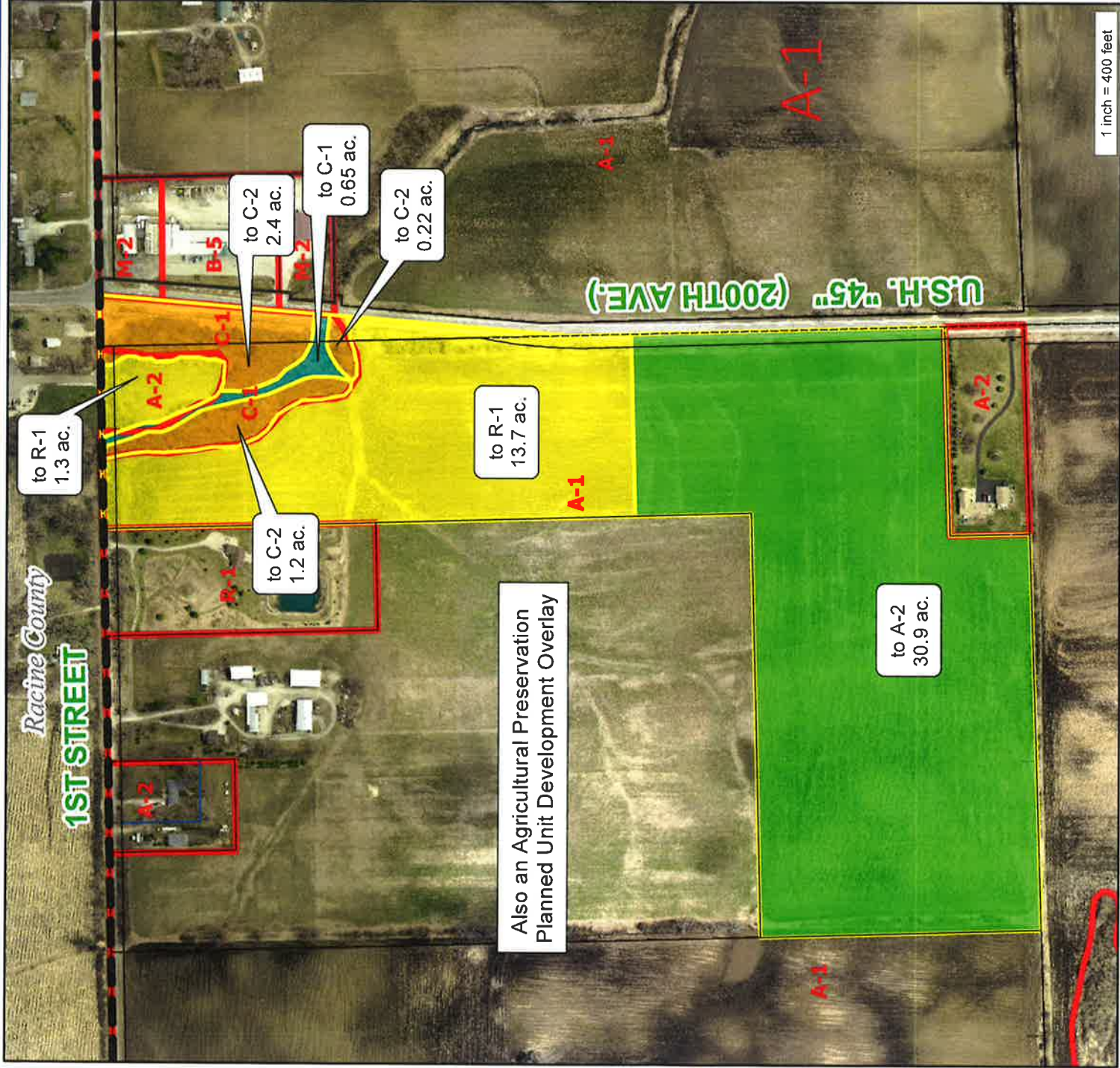
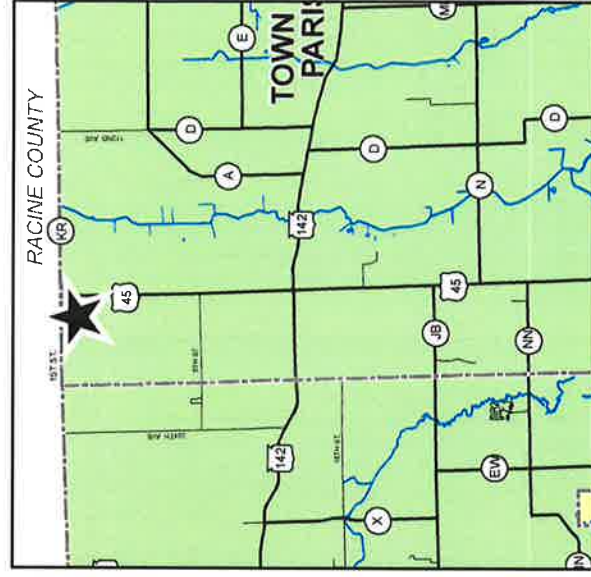
NE 1/4 of Section 6,
Town of Paris

TAX PARCEL(S): #45-4-221-061-0150

TAX PARCEL(S): #45-4-221-061-0150

REQUEST:

Requesting a rezoning from A-1 Agricultural Preservation District, A-2 General Agricultural District & C-1 Lowland Resource Conservancy District to A-2 General Agricultural District, R-1 Rural Residential District, C-2 Upland Resource Conservancy District, C-1 Lowland Resource Conservancy District & Agricultural Preservation Planned Unit Development Overlay District.



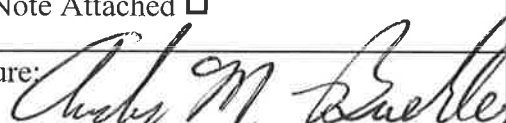
Kenosha



County

BOARD OF SUPERVISORS

ORDINANCE NO. _____

| | | | |
|--|------------------------------------|---|--------------------------------------|
| Subject: Lila J. Muhlenbeck/Muhlenbeck Trust, 18216 60th St, Bristol, WI 53104-9748 (Owner), Mike & Lori Muhlenbeck, 1631 Angsley Lane, San Ramon, CA 94582 (Agent), requests an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" to "General Agricultural and Open Land" & "Suburban-Density Residential" on Tax Parcel #45-4-221-333-0201, located in the SW ¼ of Section 33, T2N, R21E, Town of Paris. | | | |
| Original <input type="checkbox"/> | Corrected <input type="checkbox"/> | 2nd Correction <input type="checkbox"/> | Resubmitted <input type="checkbox"/> |
| Date Submitted: April 16, 2019 | | Date Resubmitted: | |
| Submitted By: Planning Development & Extension Education Committee | | | |
| Fiscal Note Attached <input type="checkbox"/> | | Legal Note Attached <input type="checkbox"/> | |
| Prepared By: Andy M. Buehler, Director Division of Planning & Development | | Signature:  | |

AN ORDINANCE TO AMEND
THE MULTI-JURISDICTIONAL COMPREHENSIVE PLAN FOR KENOSHA COUNTY:
2035 BEING CHAPTER 11 OF THE KENOSHA COUNTY MUNICIPAL CODE

That Tax Parcel #45-4-221-333-0201, located in the SW ¼ of Section 33, T2N, R21E, Town of Paris, be changed from "Farmland Protection" to "General Agricultural and Open Land" & "Suburban-Density Residential", as presented in the Multi-Jurisdictional Comprehensive Plan for Kenosha County: 2035.

For informational purposes only, this property is located on the north side of C.T.H. "K" (60th Street) approximately 1500 feet east of the westernmost intersection with C.T.H. "D" (184th Avenue.

Lila J. Muhlenbeck/Muhlenbeck Trust (Owner)
Mike & Lori Muhlenbeck (Agent)

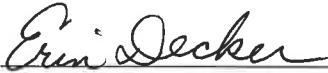

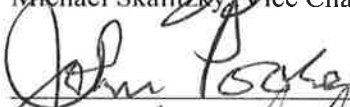

Ordinance - Lila J. Muhlenbeck/Muhlenbeck Trust (Owner), Mike & Lori Muhlenbeck (Agent) -
Comp Plan Amendment
April 16, 2019
Page 2

Description: See Exhibit #1 (attached).

This description is intended to extend to the center of all roads.

Approved by:

PLANNING, DEVELOPMENT
& EXTENSION EDUCATION
COMMITTEE

| | <u>Aye</u> | <u>No</u> | <u>Abstain</u> | <u>Excused</u> |
|--|-------------------------------------|--------------------------|--------------------------|-------------------------------------|
|  Erin Decker, Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  Michael Skalitzky, Vice Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  John Poole | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  Mark Nordigian | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Zach Rodriguez | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

COMPREHENSIVE PLAN AMENDMENT SITE MAP

PETITIONER(S):

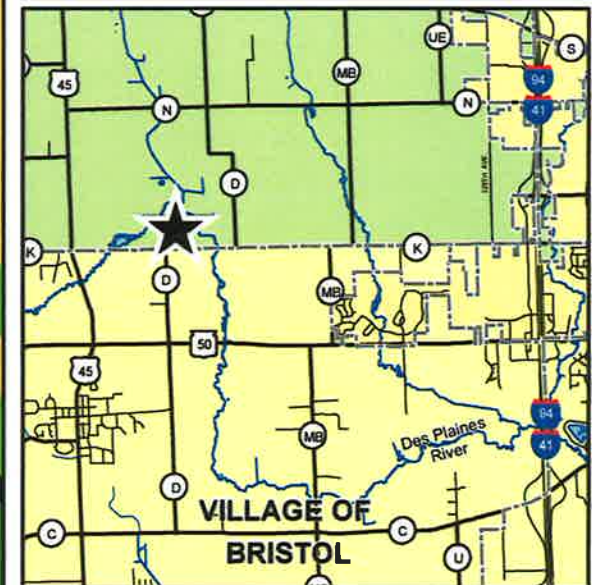
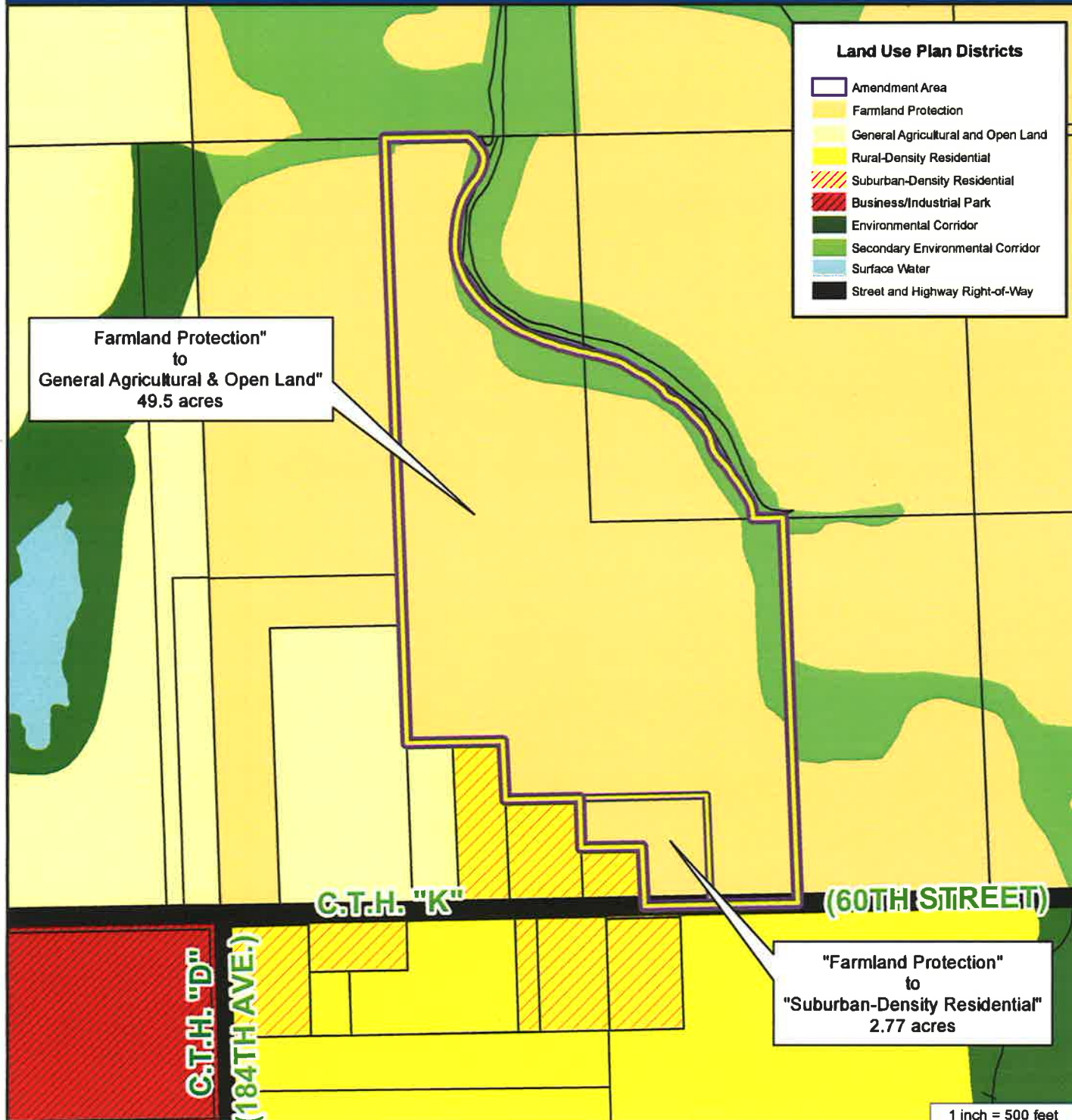
Lila J. Muhlenbeck/Muhlenbeck Trust (Owner),
Mike & Lori Muhlenbeck (Agent)

LOCATION: SW 1/4 of Section 33,
Town of Paris

TAX PARCEL(S): #45-4-221-333-0201

REQUEST:

Requests an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" to "General Agricultural & Open Land" and "Suburban-Density Residential".




Kenosha



County

BOARD OF SUPERVISORS

ORDINANCE NO. _____

| | | | |
|---|------------------------------------|---|--------------------------------------|
| Subject: Lila J Muhlenbeck/Muhlenbeck Trust, 18216 60th St, Bristol, WI 53104-9748 (Owner), Mike & Lori Muhlenbeck, 1631 Angsley Lane, San Ramon, CA 94582 (Agent), requesting a rezoning from A-1 Agricultural Preservation Dist. to A-2 General Agricultural Dist., R-2 Suburban Single-Family Residential Dist. & PUD Planned Unit Development Overlay Dist. on Tax Parcel #45-4-221-333-0201, located in the SW ¼ of Section 33, T2N, R21E, Town of Paris | | | |
| Original <input type="checkbox"/> | Corrected <input type="checkbox"/> | 2nd Correction <input type="checkbox"/> | Resubmitted <input type="checkbox"/> |
| Date Submitted: April 16, 2019 | | Date Resubmitted: | |
| Submitted By: Planning Development & Extension Education Committee | | | |
| Fiscal Note Attached <input type="checkbox"/> | | Legal Note Attached <input type="checkbox"/> | |
| Prepared By: Andy M. Buehler, Director Division of Planning & Development | | Signature:  | |

AN ORDINANCE TO AMEND CHAPTER 12 OF THE MUNICIPAL CODE OF KENOSHA COUNTY, WISCONSIN, WITH REFERENCE TO ZONING

That the map referred to in Section 12.02-10 of the Kenosha County General Zoning and Shoreland/Floodplain Zoning Ordinance be amended as follows:

That the zoning of Tax Parcel #45-4-221-333-0201, located in the SW ¼ of Section 33, T2N, R21E, Town of Paris, be changed as follows:

from A-1 Agricultural Preservation Dist. to A-2 General Agricultural Dist., R-2 Suburban Single-Family Residential Dist. & PUD Planned Unit Development Overlay Dist.

Lila J Muhlenbeck/Muhlenbeck Trust (Owner)
Mike & Lori Muhlenbeck (Agent)


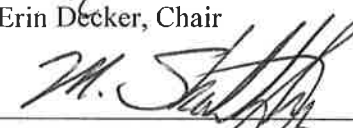
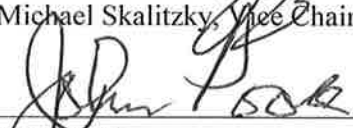


Ordinance – Lila J Muhlenbeck/Muhlenbeck Trust (Owner), Mike & Lori Muhlenbeck (Agent)
– Rezoning
April 16, 2019
Page 2

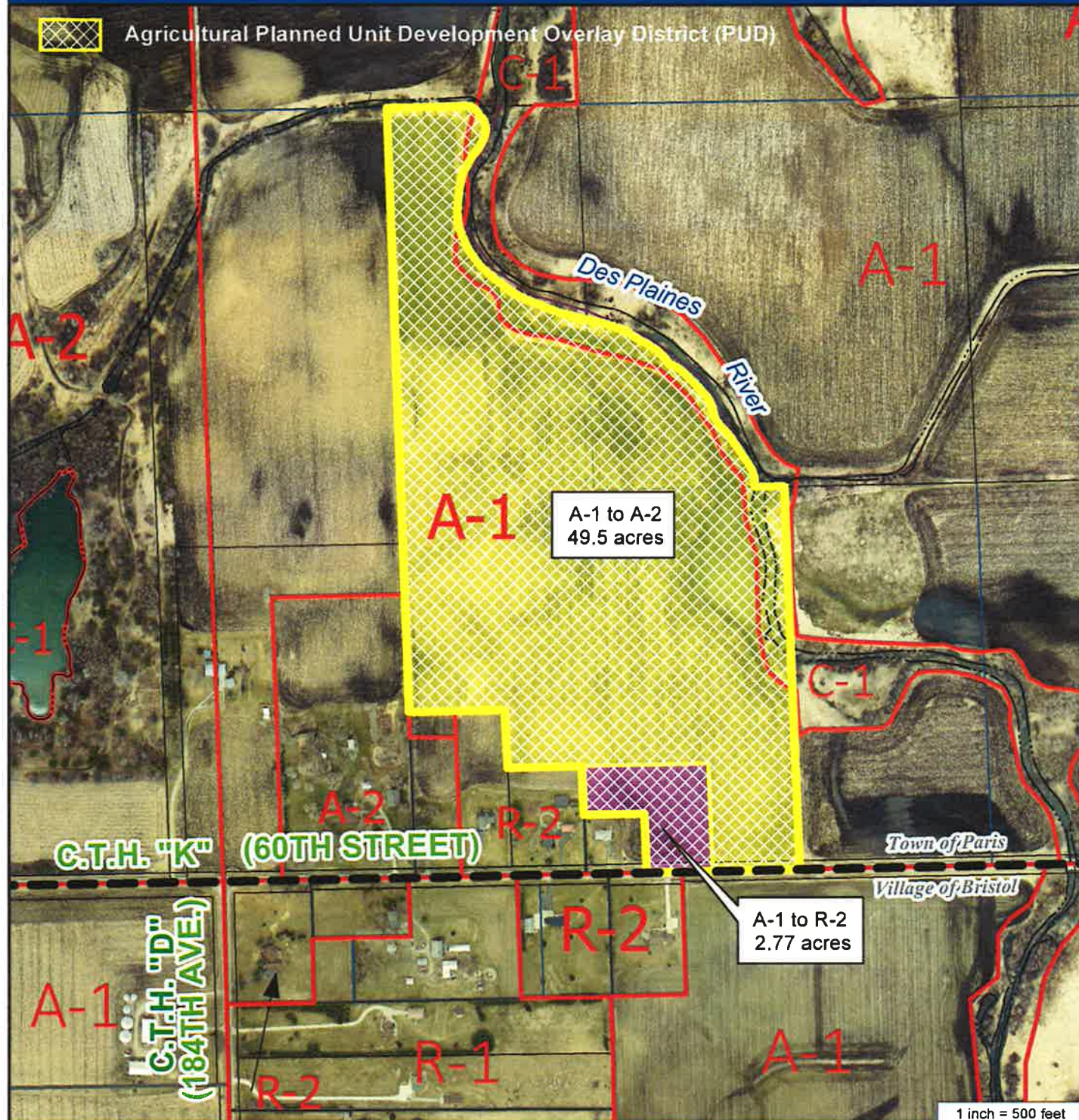
Description: See Exhibit #1 (attached).

This description is intended to extend to the center of all roads.

Approved by:

PLANNING, DEVELOPMENT
& EXTENSION EDUCATION
COMMITTEE

| | <u>Aye</u> | <u>No</u> | <u>Abstain</u> | <u>Excused</u> |
|---|-------------------------------------|--------------------------|--------------------------|-------------------------------------|
|  Erin Decker, Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  Michael Skalitzky, Vice Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  John Poole | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  Mark Nordigian | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|  Zach Rodriguez | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |



REZONING SITE MAP

PETITIONER(S):

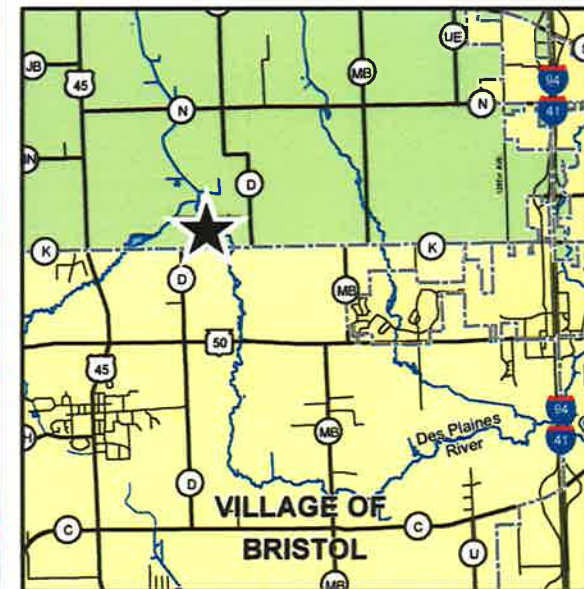
Lila J. Muhlenbeck/Muhlenbeck Trust (Owner),
Mike & Lori Muhlenbeck (Agent)

LOCATION: SW 1/4 of Section 33,
Town of Paris

TAX PARCEL(S): #45-4-221-333-0201

REQUEST:

Requesting a rezoning from A-1 Agricultural Preservation District to A-2 General Agricultural District, R-2 Suburban Single-Family Residential District & PUD Planned Unit Development Overlay District.



KENOSHA COUNTY BOARD OF SUPERVISORS

RESOLUTION NO. _____

| | | | |
|--|------------------------------------|---|--------------------------------------|
| Subject: Reclassification of the Administrative Programs Coordinator (E4) to a Sworn Lieutenant (NR-SG) | | | |
| Original <input checked="" type="checkbox"/> | Corrected <input type="checkbox"/> | 2 nd Correction <input type="checkbox"/> | Resubmitted <input type="checkbox"/> |
| Date Submitted: April 16, 2019 | | Date Resubmitted | |
| Submitted By: Judiciary & Law Enf. Committee & Finance/ Administration Committee | | | |
| Fiscal Note Attached: X | | Legal Note Attached <input type="checkbox"/> | |
| Prepared By: Justin Miller Captain, Kenosha County Sheriff's Department | | Signatures: | |

WHEREAS, The Kenosha County Sheriff's Department's existing civilian Administrative Programs Coordinator (APC) is retiring in October 2019, and

WHEREAS, one of the primary responsibilities of this position is the KSD policy redevelopment (Lexipol) project that has been in progress for the last three years and is nearing a complete development and go-live date (this fall), and

WHEREAS, prior to the Lexipol project completion, a new system administrator will need to be trained and in place, and

WHEREAS, the complexity of this project and post development will require consistent compliance monitoring, consistent and timely policy updating, new policy development, and monitoring of upcoming case law changes, and

WHEREAS, over the last several years, our Department has implemented several other significant software programs that require regular testing, further development and on-going supervisory level monitoring, and

WHEREAS, having had our current APC's background being a retired sworn captain has reinforced for us the need to have our policy program supervisor be a sworn, ranked position, and

WHEREAS, the current structure of the KSD Administrative Services Division, composed of a captain, two sergeants, two civilian (exempt) managers, two deputy sheriffs and seven clerical employees, would benefit from appropriate command structure and the institutional knowledge necessary for supporting our complex public safety systems,

THEREFORE BE IT RESOLVED, that the County Board of Supervisor accept that the current civilian Administrative Programs Coordinator (classified E4) be reclassified to an additional sworn FTE Lieutenant classification, and allowed to be filled immediately to provide adequate training from our current APC.

Subject: Reclassification of the Administrative Programs Coordinator (E4) to a Sworn Lieutenant (NR-SG)

Original ☒

Corrected ☐

2nd Correction ☐


Resubmitted ☐

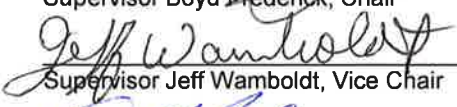
Date Submitted: April 16, 2019


Date Resubmitted

Submitted By: **Judiciary & Law Enf.
Committee & Finance/ Administration
Committee**

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE


Supervisor Boyd Frederick, Chair


Supervisor Jeff Wamboldt, Vice Chair


Supervisor Zach Rodriguez


Supervisor Monica Yuhas


Supervisor David Celebre

Aye No Abstain Excused

☒ ☐ ☐ ☐


☒ ☐ ☐ ☐

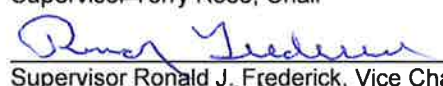
☒ ☐ ☐ ☐

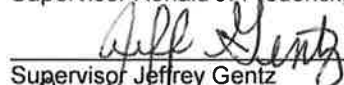
☒ ☐ ☐ ☐

☒ ☐ ☐ ☐

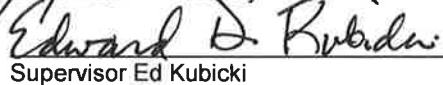
FINANCE/ADMINISTRATION COMMITTEE


Supervisor Terry Rose, Chair


Supervisor Ronald J. Frederick, Vice Chair


Supervisor Jeffrey Gentz


Supervisor John O'Day


Supervisor Ed Kubicki

Supervisor Michael Goebel


Supervisor Jeff Wamboldt

Aye No Abstain Excused

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2019 Budget Impact

PERSONNEL COST CALCULATION - 6 mos 2019 (July - December)

Current Classification: Administrative Programs Coordinator

| | | |
|---|-----------|--------------------|
| Salary | \$ | 35,712.84 |
| FICA | \$ | 2,732.03 |
| Retirement | \$ | - |
| Health Ins.-F | \$ | - |
| Life Ins. | \$ | 35.00 |
| Total Salary/Benefits Costs 6 mos. | \$ | 38,479.87 |
| Cost Savings for Position Vacated Oct 1st 2019 | \$ | (19,239.94) |
| Cost of Admin Programs Coordinator: | \$ | 19,239.94 |

Reclass Request to sworn Lieutenant- 6 mos 2019 (July - December)

| | | |
|--|-----------|------------------|
| Salary | \$ | 40,246.20 |
| FICA | \$ | 3,078.83 |
| Retirement (17.27%) | \$ | 6,950.52 |
| Health Ins.-F | \$ | 12,989.00 |
| Life Ins. | \$ | 35.00 |
| Total Salary/Benefits Costs of proposed classification: | \$ | 63,299.55 |

Impact on 2019 Personnel Budget: \$ 44,059.62

2020 Estimated Budget Impact

Current Classification: Administrative Programs Coordinator

| | | |
|-------------------------------------|-----------|-------------------|
| Salary | \$ | 71,425.68 |
| FICA | \$ | 5,464.06 |
| Retirement (6.55%) | \$ | 4,678.38 |
| Health Ins.-F | \$ | 25,978.00 |
| Life Ins. | \$ | 65.00 |
| Total Salary/Benefits Costs: | \$ | 107,611.12 |

Reclass Request to sworn Lieutenant

| | | |
|-------------------------------------|-----------|-------------------|
| Salary | \$ | 80,492.40 |
| FICA | \$ | 6,157.67 |
| Retirement (17.27%) | \$ | 13,901.04 |
| Health Ins.-F | \$ | 25,978.00 |
| Life Ins. | \$ | 65.00 |
| Total Salary/Benefits Costs: | \$ | 126,594.11 |

Impact on 2020 Personnel Budget: \$ 18,982.98

2019

PERSONNEL COST CALCULATION

Current Classification: Administrative Programs Coordinator

| | | |
|-------------------------------------|-----------|-------------------|
| Salary | \$ | 71,425.68 |
| FICA | \$ | 5,464.06 |
| Retirement (6.55%) | \$ | 4,678.38 |
| Health Ins.-F | \$ | 25,978.00 |
| Life Ins. | \$ | 65.00 |
| Total Salary/Benefits Costs: | \$ | 107,611.12 |

Reclass Request to sworn Lieutenant

| | | |
|-------------------------------------|-----------|-------------------|
| Salary | \$ | 80,492.40 |
| FICA | \$ | 6,157.67 |
| Retirement (17.27%) | \$ | 13,901.04 |
| Health Ins.-F | \$ | 25,978.00 |
| Life Ins. | \$ | 65.00 |
| Total Salary/Benefits Costs: | \$ | 126,594.11 |

Impact on Personnel Budget:

| | |
|-----------|------------------|
| \$ | 18,982.98 |
|-----------|------------------|

SHERIFF

| DIVISION | POSITION TITLE | CLASS TYPE | 2015 | 2016 | 2017 | 2018 | 2019 |
|----------|------------------------------------|--------------|--------|--------|--------|--------|--------|
| | SHERIFF | ELECTED | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | CHIEF DEPUTY | NR-SJ | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | CAPTAIN | NR-SH | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| • | LIEUTENANT | NR-SG | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 |
| | SERGEANT | NR-SF | 12.00 | 12.00 | 13.08 | 14.00 | 14.00 |
| | PROGRAMS MANAGER | NR-C/E4 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CORPORAL | NR-B/E3 | 12.00 | 12.00 | 12.00 | 12.00 | 11.00 |
| | FOOD SERVICE MANAGER | NR-E/E4 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | FISCAL SERVICES MANAGER | NR-E/E6 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | OFFICE MANAGER | NR-B/E3/E4 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| | CORRECTIONAL SERGEANT | NR-C/E6 | 7.00 | 7.00 | 7.00 | 7.00 | 9.00 |
| | DETENTION SYSTEMS MANAGER | E4/E5 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | CHIEF COOK | NR-B/NE8 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | EXECUTIVE ASSISTANT | NE7 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | EXECUTIVE SECRETARY | NR-A | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LAUNDRY MANAGER | NR-A/E1 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | ADMIN/RELEASE SUPV | NR-B/E3 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| | DETECTIVE | KCDSA | 14.00 | 14.00 | 14.00 | 14.00 | 14.00 |
| | DEPUTY | KCDSA | 76.00 | 79.00 | 81.00 | 84.00 | 84.00 |
| | DIRECT SUPERVISION OFFICER | 990J/NE6 | 92.00 | 93.00 | 93.00 | 93.00 | 93.00 |
| | CORRECTIONAL OFFICER | 990J/NE5/NE6 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 |
| | ADMIN/RELEASE SPEC | 990J/NE3/NE4 | 20.00 | 21.00 | 21.00 | 22.00 | 22.00 |
| | COOK | 990J/NE-D | 11.20 | 11.20 | 11.20 | 11.20 | 11.20 |
| | ACCOUNTING SPECIALIST | 990C | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ACCOUNTING ASSOCIATE | NE4 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| | ACCOUNT CLERK | 990C | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ADMINISTRATIVE ASSISTANT, SR | NE4 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| | ADMINISTRATIVE ASSISTANT | NE1 | 1.00 | 6.00 | 6.00 | 5.00 | 5.00 |
| | OFFICE ASSOCIATE | 990C | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | OFFICE CLERICAL SUPPORT | 990C | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR OFFICE ASSOCIATE | 990C | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| • | ADMINISTRATIVE PROGRAM COORDINATOR | E4 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | WAREHOUSE CLERK | 990J | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ADMINISTRATIVE SECRETARY | 990C/NE7 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | | | | | | | |
| | DEPARTMENT TOTAL | | 343.20 | 346.20 | 349.28 | 353.20 | 354.20 |

+1.00

-1.00

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Law Enforcement/Admin Department: SHERIFF

Proposal Summary (attach explanation and required documents):

The current Administrative Programs Coordinator (APC) is separating service from the KSD. The present workflow for this position is the KSD policy redevelopment (Lexipol). This policy redevelopment project has been in progress for the last three years and is nearing a complete development and go-live date (this fall). Prior to completion, a new system administrator will need to be trained and in place. Post development completion, this project will then require consistent compliance monitoring, consistent and timely policy updating, new policy development, and monitoring of upcoming case law changes. Having had our current APC's background being a retired sworn captain has reinforced for us the need to have our policy program supervisor be a sworn, ranked position.

Additionally, over the last several years, our Department has implemented several other significant software programs that require regular testing, further development and on-going supervisory level monitoring. With our current structure of the Administrative Services Division, composed of a captain, two sergeants, two civilian (exempt) managers, two deputy sheriffs and seven clerical employees, the addition of a lieutenant in lieu of a civilian APC will provide the Sheriff's Departments Administrative Division with appropriate command structure and the institutional knowledge necessary for supporting our complex public safety systems.

Captain Justin Miller

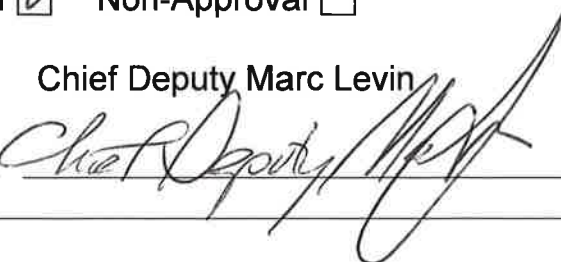
Dept./Division Head Signature:  Date: 03/29/19

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Chief Deputy Marc Levin

Department Head Signature:  Date: 03/29/19

3. Finance Division Review

Comments: ^{estimated}
KSD to have ^ 2019 budget impact analysis available as well.

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: DMH Date: 4/4/19

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: Jim Keuser Date: 4-5-19

Revised 01/11/2001 (5/10/01)

DISTRIBUTION

- Original Returned to Requesting Dept.
- Department attaches the Original to the Resolution to County Board
- Copy to Secretary of Oversight Committee to distribute in packets with Resolution
- Copy to Requesting Department File