

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

APRIL 2018

	<u>2018</u> <u>4 Months</u>	<u>2017</u> <u>4 Months</u>	<u>2016</u> <u>4 Months</u>	<u>2015</u> <u>4 Months</u>	<u>2014</u> <u>4 Months</u>
TOTAL RECEIPTS	\$ 44,222	\$ 45,898	\$ 36,468	\$ 32,716	\$ 26,866
LESS					
CONSERVATION FEES FOR DNR	\$ -	\$ -	\$ -	\$ 1,224	\$ 1,076
MARRIAGE LICENSE FEES STATE	\$ 4,325	\$ 3,975	\$ 3,650	\$ 3,725	\$ 3,375
DOG LICENSE FEE	\$ 408	\$ 136	\$ 101	\$ 57	\$ 144
NET RECEIPTS TO COUNTY	\$ 39,489	\$ 41,787	\$ 32,716	\$ 27,710	\$ 22,271
LESS					
FAMILY COURT COMMISSIONER	\$ 3,460	\$ 3,180	\$ 2,920	\$ 2,980	\$ 2,700
TOTAL COUNTY CLERK RECEIPTS	\$ 36,029	\$ 38,607	\$ 29,796	\$ 24,730	\$ 19,571
444010 Dance Hall & Cabaret License	\$ -	\$ 600	\$ -	\$ 350	\$ 250
444030 Marriage License Disp. Fee	\$ 125	\$ 125	\$ 125	\$ 110	\$ 95
444200 Marriage Licenses	\$ 9,515	\$ 5,565	\$ 5,110	\$ 5,215	\$ 4,725
444240 Administrative Fees	\$ -	\$ -	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$ 139	\$ 147	\$ 131	\$ 113	\$ 116
455050 Passport Fees	\$ 26,250	\$ 32,170	\$ 24,430	\$ 18,910	\$ 14,190

TAX DEEDED PROPERTY

Beginning Balance	\$ 2,867,540
# of Parcels	544
Unsaleable	238
Amount Sold	\$ 355,451
# of Parcels	19
Amount Deeded	\$ 248,416
# of Parcels	24
Ending Balance	\$ 2,760,505
# of Parcels	549
Special Taxes Net Amount	\$ 1,321,827
General Taxes Net Amount	\$ 1,426,916
Adjustments (Profit/Loss, Current Tax, Adjst)	\$ (250,592)
Total Net Amount	\$ 2,498,151

REVENUE BUDGET VS ACTUAL	2018	APRIL 2018	APRIL 2018	OVER
	BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 138,300	\$ 36,029	\$ 46,100	\$ (102,271)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -