# Kenosha County Administrative Proposal Form

1. Proposal Overview Division: Information Technology Department: Finance & Administration	
Proposal Summary (attach explanation and required documents):	
2018 Resolution- An agreement between Kenosha County Information Technology and City of Kenosha. The proposal requests to modify Information Technology division 2018 budget for services incurred and to recognize expected revenue earned from the City of Kenosha for the Downtown Kenosha WIFI Network (dkiWIFI).	
Dept./Division Head Signature: Date: 5/1/2018	\$
2. Department Head Review	
Comments:	
Recommendation: Approval Non-Approval	
Department Head Signature: Date: 5/1/2019	8
3. Finance Division Review Comments:	
Recommendation: Approval Non-Approval	
Finance Signature: Date: 5/1/12	<u>P</u>
4. County Executive Review Comments:	
Action: Approval Non-Approval	
Executive Signature: Date: Date:	

### KENOSHA COUNTY BOARD OF SUPERVISORS

NEGOED HON NO.	R	ES	OLI	UTION	NO.
----------------	---	----	-----	-------	-----

	ation Technology Reso udgets for services inc		
Original 🗵	Corrected □	2 <sup>nd</sup> Correction □	Resubmitted □
Date Submitted: May,	2018	Date Resubmitted	
Submitted By: Finance	e/ Admin Committee		
		i i	
Fiscal Note Attached: 2	Κ	Legal Note Attached	
Prepared By: Martin La Officer	acock, Chief Information	Signature:	

WHEREAS, Kenosha County provides an open air wireless network available to residents and visitors and will provide a single, constant Internet experience throughout the identified downtown Kenosha WIFI (dkiWIFI) areas; and

WHEREAS, the City of Kenosha paid a fee of \$10,000 for services incurred for the dkiWIFI network for its residents and;

WHEREAS, Kenosha County Information Technology Division is requesting to recognize additional revenue and expenditure for the 2018 budget; and

WHEREAS, the additional \$10,000 will be allocated to Kenosha County Information Technology Division for the maintenance needed to have free access to the dkiWIFI network.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors approves Kenosha County Information Technology Division 2018 budget adjustments as shown in the attached budget modification form, which is incorporated herein by reference and that any unobligated funds remaining at year end be hereby authorized for carryover to subsequent years until such time as the funds are expended in accord with the requirements,

Note: This resolution requires NO additional funds from the general fund. It increases revenues and expenditures by \$10,000 for Kenosha County Information Technology Division.

## Respectfully Submitted:

### FINANCE/ADMINISTRATIVE COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstair</u>	<u>Excused</u>	<u>d</u>
Supervisor Terry Rose, Chair	s				
Supervisor Ron Frederick, Vice Chair	er				
Supervisor Jeffrey Gentz	ĸ				
Supervisor Greg Retzlaff	e				
Supervisor Edward Kubicki	ži.				
Supervisor John O'Day	i)				
Supervisor Michael Goebel	=1				

# KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: Information Technology Division

PURPOSE OF BUDGET MODIFICATION (REQUIRED); Increase revenue and expenditure for dkiWIFI revenue from City of Kenosha

ENTRY DATE

G/L DATE

DOCUMENT #

BATCH#

(1)				BUDGET CHAN	BUDGET CHANGE REQUESTED				AFTER TRANSFER	SFER
ACCOUNT		(2)	_	(3)	(4)	(5)	(9)	(2)	(8)	(6)
DESCRIPTION EXPENSES	BUSINESS FUND UNIT	SSS OBJECT	sub- tCT sidiary	- EXPENSE ry INCREASE (+)	EXPENSE DECREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES	REVISED BUDGET	EXPENSE BAL AVAIL
IT Othr Professional Srv IT Hardware Repair	100 14	14400 52 14400 52	521900 521500	5,000		236,000	360,769	98,649 3,490	365,769	267,120 20,510
		************	***************************************							3 3
										( (
		*******							Ê	1
									¥ 102	6 (0)
		*********							Ã.	9
		EXPEN	EXPENSE TOTALS	S 10,000.00	×	255,000.00	379,769.00	102,138.66	389,769.00	287,630.34
REVENUES	BUSINESS FUND UNIT	SSSOBJECT	sub- iCT sidiary	- REVENUE ry DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET		REVISED BUDGET	
Sundry Department Revenue	100	14400 44	442994		10,000	0	0		(10,000)	
									ā ji	
									* *	
	************								0	
		REVE	REVENUE TOTALS	S	10,000.00	(*e)			(10,000.00)	
COLUMN TOTALS (EXP TOTAL + REV TOTAL)	P TOTAL + REV T	(OTAL)		10,000.00	10,000.00		Please fill in all columns:	mns:	7	
SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION	R REQUIRED LEV	ELS OF AF	PROVAL F	OR BUDGET MODI	FICATION.		(1) & (2) Account minorimation as 1 (3) & (4) Budget change requested	inge requested		
PREPARED BY: Connie Rinaldi	Sinaldi	FINA	FINANCE DIRECTOR	CTOR; Thu.	. 7 Date 5/1/18	-	<ul><li>(5) Original budget as adopted by the board</li><li>(6) Current budget (original budget w/past mods.)</li></ul>	is adopted by the bo original budget w/pa	ard ıst mods.)	
DIVISION HEAD:	ng la		(required) - Date \$	8102/1			(7) Actual expenses to date (8) Budget after requested modifications	to date lested modifications	1	
DEPARTMENT HEAD:		Date	4.	•	COUNTY EXECUTIVE:	IVE.	<ul><li>(9) Balance available after transfer (col 8 - col 7).</li></ul>	e after transfer (col 8	3 - col 7).	