

Kenosha County Administrative Proposal Form

1. Proposal Overview

Division: Law Enforcement Department: Sheriff's Department

Proposal Summary (attach explanation and required documents):

2018 Resolution - request to recognize expected revenue earned for traffic mitigation measures requested by the WI Dept of Transportation for cost incurred from traffic control assistance, speed enforcement on alternate routes, school zones, and other local roads, and/or emergency incident response services in the project area. Roadway closures and construction will last for a one and a half year period, beginning July 1, 2018 and ending on December 31, 2019.

To mitigate traffic impacts caused by the construction project, WI DOT is providing up to \$50,000 to the Kenosha County Sheriff's Department for their assistance. We will be recognizing \$20,000 in 2018 and the remaining allowance will be included in the 2019 operating budget as part of the annual budget preparation process in an effort to decrease the amount of levy.

Dept./Division Head Signature: Capt. J. H. [Signature]

Date: 6/27/18

2. Department Head Review

Comments:

Recommendation: Approval ☐ Non-Approval ☐

Department Head Signature: [Signature]

Date: 6-26-18

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: Patricia Merrill

Date: 6/29/18

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: [Signature]

Date: 6/29/18

**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

Subject: Recognizing Expected Revenue from 2018-19 WI DOT Traffic Mitigation I-94 Freeway Project

| | | | |
|--|------------------------------------|---|--------------------------------------|
| Original <input checked="" type="checkbox"/> | Corrected <input type="checkbox"/> | 2 nd Correction <input type="checkbox"/> | Resubmitted <input type="checkbox"/> |
| Date Submitted: July 17, 2018 | | Date Resubmitted | |
| Submitted By: Judiciary & Law Enf. Committee & Finance/ Admin Committee | | | |
| Fiscal Note Attached: X | | Legal Note Attached <input type="checkbox"/> | |
| Prepared By: Ken Weyker, Captain of Operations | | Signature: <i>CAPT. J. Weyker</i> | |

WHEREAS, the Kenosha County Sheriff's Department has entered into an agreement with Wisconsin Department of Transportation (WI DOT) to provide additional traffic control assistance, speed enforcement and incident response services, related to I-94 NS corridor construction. Services provided by KSD will allow for quicker first responses to crashes on key alternate routes, quicker incident removals, and added presence at sensitive facilities such as in school zones and parks during the freeway construction project beginning July 1, 2018 and ending December 31, 2019, and

WHEREAS, these additional services will be approximately 1200 working hours on an as needed basis and may occur during any of the Kenosha County Sheriff's Department deputy work shifts. Kenosha County Sheriff's Department will charge the WI DOT for the actual deputy hours worked and attributable to the work performed under the agreement, and

WHEREAS, the WI DOT will provide the Kenosha County Sheriff's Department reimbursable funding for these functions in the amount up to \$50,000, and

WHEREAS, total reimbursement to the Kenosha County Sheriff's Department for traffic mitigation measures will not exceed \$50,000, and

WHEREAS, the Kenosha County Sheriff's Department will submit a quarterly bill to the WI DOT, containing a statement of expenses supported by a description of items and/or services provided, and

WHEREAS, the Kenosha County Sheriff's Department would like to recognize \$20,000 of this revenue source in 2018 and include the allowance for 2019 in the operating budget as part of the annual budget preparation process.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the 2018 adjustments of \$20,000 to the revenue budget for the Sheriff's Department as detailed in the attached budget modification form, which is incorporated herein by reference.

Note: This resolution requires NO additional funds from the general fund.

Subject: Recognizing Expected Revenue from 2018-19 WI DOT Traffic Mitigation I-94 Freeway Project


| | | | |
|---|------------------------------------|---|--------------------------------------|
| Original <input checked="" type="checkbox"/> | Corrected <input type="checkbox"/> | 2 nd Correction <input type="checkbox"/> | Resubmitted <input type="checkbox"/> |
| Date Submitted: July 17, 2018 | | Date Resubmitted | |
| Submitted By: Judiciary & Law Enf. Committee & Finance/Admin Committee | | | |

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE


Supervisor Boyd Frederick, Chair


Supervisor Jeff Wamboldt, Vice Chair


Supervisor David Celebre


Supervisor Monica Yuhas

Supervisor (Vacant)

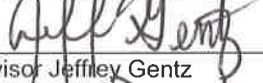
| <u>Aye</u> | <u>No</u> | <u>Abstain</u> | <u>Excused</u> |
|-------------------------------------|--------------------------|--------------------------|--------------------------|
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FINANCE/ADMINISTRATIVE COMMITTEE


Supervisor Terry Rose, Chair

Supervisor Ron Frederick, Vice Chair


Supervisor Michael Goebel


Supervisor Jeffrey Gentz


Supervisor Edward Kubicki

Supervisor John O'Day

Supervisor (Vacant)

| <u>Aye</u> | <u>No</u> | <u>Abstain</u> | <u>Excused</u> |
|-------------------------------------|--------------------------|--------------------------|--------------------------|
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KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: SHERIFF YR2018

| | | | |
|------------|-------|------------|-------------------|
| DOCUMENT # | _____ | G/L DATE | 06/26/2018 |
| BATCH # | _____ | ENTRY DATE | _____ |

| | |
|--|--|
| PURPOSE OF BUDGET MODIFICATION (REQUIRED): | To account for increased revenue as a result of a new I-94 Traffic Mitigation contract with WI Department of Transportation for the NS Corridor improvements which will begin July 1, 2018 and ending December 31, 2019. |
| | This budget mod is to adjust funding for 2018 enforcement through December 2018. The year 2019 allowance will be included in the operating budget as part of the annual budget preparation process. |

[illegible]

| REVENUES | FUND | BUSINESS UNIT | OBJECT | sub-sidiary | REVENUE DECREASE (+) | REVENUE INCREASE (-) | ADOPTED BUDGET | CURRENT BUDGET | REVISED BUDGET |
|----------------------------|------|---------------|--------|-------------|----------------------|----------------------|----------------|----------------|----------------|
| 194 Cooridor Enforce Prjct | 100 | 21130 | 442595 | | | (20,000) | 0 | 0 | (20,000) |
| REVENUE TOTALS | | | | | 0 | (20,000) | 0 | 0 | (20,000) |

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

PREPARED BY: Andrea McKnight

DIVISION HEAD: APT. 757/6

DATE: 6/27/18

DEPARTMENT HEAD: JJ Vee

DATE: 6-26-18

FINANCE DIRECTOR: Salvina Merrill
(required)

DATE: 6/29/18

COUNTY EXECUTIVE: Jim Kresser DATE: 6/29/18

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

AGREEMENT BETWEEN
THE WISCONSIN DEPARTMENT OF TRANSPORTATION
AND
THE KENOSHA COUNTY SHERIFF'S DEPARTMENT

State Project I.D. 1320-25-93
CONTRACT NO. 01
2018-2019 Transportation Management Plan
I-94 NS Corridor Construction

This agreement is a formal partnership, made and entered into between the Wisconsin Department of Transportation (DEPARTMENT) and the Kenosha County Sheriff's Department (COUNTY), to provide for services as described herein. The Wisconsin Department of Transportation and Kenosha County Sheriff's Department are partnering during the I-94 N-S Freeway Project (PROJECT) to ensure that emergency response capabilities are not adversely affected by roadway reconstruction.

The DEPARTMENT advises implementation of a comprehensive and cost effective transportation management plan that will help ensure the safety, accessibility and mobility for the traveling public in the PROJECT area. The PROJECT area is defined as interstate I-94 from Racine and Milwaukee County Line on the north side to Highway 142 on the south side. Included in the PROJECT area are local alternate routes within five miles of the interstate roadways.

To mitigate traffic impacts caused by the PROJECT, the DEPARTMENT will provide \$50,000 to the COUNTY. In turn, the COUNTY will provide planning, coordination and staffing services (as outlined below) in an effort to mitigate emergency incidents in the PROJECT area and stay informed of PROJECT roadway closures and construction progress for a 1½ year period commencing on July 1, 2018 and ending on December 31, 2019.

The monies provided by this agreement will allow for COUNTY to assist in:

- Traffic control assistance during changing traffic patterns and freeway closures
- Speed enforcement on alternate routes, school zones, and other local roads
- Clearing minor debris that is disruptive to traffic flow
- Evaluation of emergency access and traffic control plans
- Assist in development of an Incident Crisis Communications Plan
- Participation in incident "dry run" exercises

Enforcement Enhancements

The COUNTY shall provide additional enforcement on key alternate routes related to I-94 NS Corridor Construction to keep alternate routes open and traffic moving. These enhancement services will allow for quicker first responses to crashes on key alternate routes, quicker incident removals, and added presence at sensitive facilities (schools, parks, etc.). The COUNTY shall

also attend I-94 NS Corridor related construction progress meetings and coordinate closure schedules when necessary.

Basis of Payment

The COUNTY shall charge for the actual hours worked and attributable to the work performed and described above under this agreement to the DEPARTMENT. The DEPARTMENT will provide to the COUNTY reimbursable funding for these functions in the amount of \$50,000. Total reimbursement to the COUNTY for traffic mitigation measures under this agreement will not exceed \$50,000. Billings, or a billing, shall be directed by the COUNTY to the attention of Keegan Dole, Wisconsin Department of Transportation, Southeast Region, 141 NW Barstow Street, P.O. Box 798, Waukesha, WI 53187-0798 and will include a statement of expenses supported by a description of items and services to be provided and expended. The Department shall pay the bill (or billings, as the case may be) promptly upon receipt thereof.

Notifications

Other correspondence and notifications required under this agreement shall be given as follows:

Notice to the County: Sheriff David Beth
Kenosha County Sheriff
1000 55th St
Kenosha, WI 53140
(262) 605-5100

Notice to the Department: Keegan Dole, P.E.
Work Zone Transportation Management Plan Lead
I-94 N- S Corridor Project
WisDOT-DTSD-SE Region
141 NW Barstow
P.O. Box 798
Waukesha, WI 53187-0798
(414) 640-1148
keegan.dole@dot.wi.gov