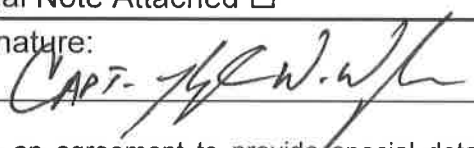


**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

Subject: 2018 Recognize Revenue and Expenditures for law enforcement services at the Los Pinos Event, Town of Brighton, May 27, 2018			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: July 17, 2018		Date Resubmitted	
Submitted By: Judiciary & Law Enforcement Committee & Finance/ Admin Committee			
Fiscal Note Attached: X		Legal Note Attached <input type="checkbox"/>	
Prepared By: Kenneth Weyker, Captain of Operations		Signature: 	

WHEREAS, the Sheriff's Department entered into an agreement to provide special detail law enforcement services for a private event, the Los Pinos Event, held in the Town of Brighton, WI on May 27, 2018, and

WHEREAS, the Brighton Township permitted the event, requiring the host to have Sheriff's Department on the property to ensure safety and security, and

WHEREAS, the promoter of the event, Olmar Calzada of Salem, WI, has agreed to reimburse the Sheriff's Department for the labor costs incurred for assigning six Deputy Sheriff staff between the hours of 1200 to 2100 hrs on Sunday, May 27, 2018, and

WHEREAS, the reimbursement rates will be the wage schedule established in the current Kenosha County Deputy Sheriff's Association labor contract including employer paid FICA and employer paid Protective Retirement expenses as it relates to the total wages per officer assigned.


NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the 2018 adjustments to both Revenue and Expenditure budgets of the Sheriff's Department, totaling \$2,387.77, as detailed in the attached budget modification form, which is incorporated herein by reference.

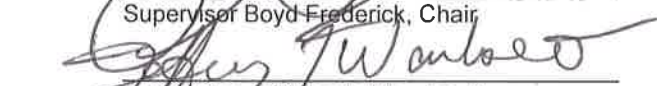
Note: This resolution requires NO additional funds from the general fund. It increases revenues by \$2,387.77 and increases expenditures by \$2,387.77.


Subject: 2018 Recognize Revenue and Expenditures for law enforcement services at the Los Pinos Event, Town of Brighton, May 27, 2018

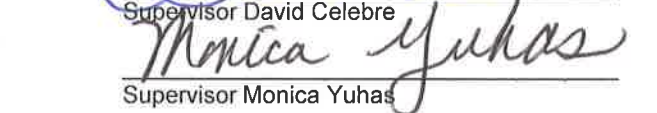
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: July 17, 2018		Date Resubmitted	
Submitted By: Judiciary & Law Enforcement Committee & Finance/Admin Committee			

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE


Supervisor Boyd Frederick, Chair


Supervisor Jeff Wamboldt, Vice Chair



Supervisor David Celebre


Supervisor Monica Yuhas

<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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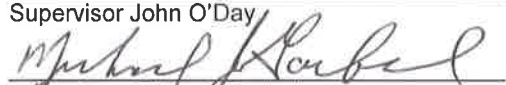
Supervisor (Vacant)

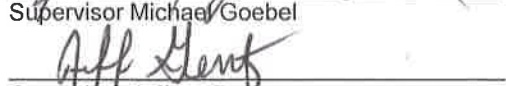
FINANCE/ADMINISTRATIVE COMMITTEE



Supervisor Terry Rose, Chair

Supervisor Ron Frederick, Vice Chair

Supervisor John O'Day


Supervisor Michael Goebel


Supervisor Jeffrey Gentz


Supervisor Edward Kubicki

<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Supervisor (Vacant)

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: **SHERIFF** 2018

DOCUMENT # _____	G/L DATE _____
BATCH # _____	ENTRY DATE _____

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Increase Revenue earned and increase expenditure budgets in the Patrol Division personnel budgets to account for the extra overtime scheduled to provide safety and security at a private event, the Los Pinos Event, in the Town of Brighton, WI, on May 27, 2018.

(1) ACCOUNT DESCRIPTION EXPENSES	(2)				BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	BUSINESS UNIT	OBJECT	sub- sidiary	(3) EXPENSE INCREASE (+)	(4) EXPENSE DECREASE (-)				(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
Overtime	100	21130	511200		1,980		476,000	481,904	213,872	483,884	270,012
FICA	100	21130	515100		151		428,924	429,376	170,757	429,527	258,770
Retirement	100	21130	515200		257		842,684	844,269	337,333	844,526	507,193
EXPENSE TOTALS					2,388	0	1,747,608	1,755,549	721,962	1,757,937	1,035,975

REVENUES	FUND	BUSINESS UNIT	OBJECT	sub- sidiary	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
Sundry Department Revenue	100	21130	448520			2,388	47,100	47100	49,488
REVENUE TOTALS					0	2,388	0	0	0

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

2,388	2,388
-------	-------

PREPARED BY: _____ Nancy Otis

DIVISION HEAD: _____

DATE: 6/15/18

DEPARTMENT HEAD: _____

DATE: 6/13/18

FINANCE DIRECTOR:
(required)

DATE: 6/12/18

COUNTY EXECUTIVE: _____

DATE: 6/14/18

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.



COUNTY OF KENOSHA

OFFICE OF THE SHERIFF

David G. Beth
Sheriff

1000 55th Street
Kenosha, WI 53140
(262) 605-5100
Fax: (262) 605-5130

INVOICE

May 29, 2018

COPY

Olmar Calzada
28343 - 41st Street
Salem, WI 53168

DESCRIPTION	AMOUNT
Reimburse the Kenosha County Sheriff's Department for officer overtime hours worked at the Los Pinos event on Sunday, May 27, 2018.	
46.25 hours worked, including benefits	\$2,387.77
TOTAL	\$2,387.77

Make Check Payable to & Send to:

Kenosha Co Sheriff Dept
1000 - 55th Street
Kenosha, WI 53140
Attn: Accountant

Nancy Otis

Fiscal Services Manager

Los Pinos Event - Town of Brighton

Event Date: Sunday, May 27, 2018

Prepared: 5/29/2018

Event Sponsor:

Olmar Calzada

28343-41st Street

Salem, WI 53168

Agency Name: Kenosha County Sheriff's Dept.

Address: 1000-55th Street, Kenosha, WI 53140

Agency Contact: Captain Ken Weyker

Email: Ken.Weyker@kenoshacounty.org

Phone: 262-605-5123

Deputy Name	# Hours O.T.	O.T. Rate	Total Wages	Employer Paid FICA	Employer Paid Retirement	Total Benefits	Total Wages/Benefits
Brian Horensky	7	\$46.62	\$326.34	\$24.97	\$57.53	\$82.50	\$408.84
Joshua Jacobs	6	\$46.62	\$279.72	\$21.40	\$49.31	\$70.71	\$350.43
Nicholas Moro	8.25	\$35.52	\$293.04	\$22.42	\$32.03	\$54.45	\$347.49
Keith Kirwan	8	\$46.62	\$372.96	\$28.53	\$40.76	\$69.30	\$442.26
Adam Barnard	9	\$38.37	\$345.33	\$26.42	\$37.74	\$64.16	\$409.49
Thomas Lampada	8	\$45.25	\$362.00	\$27.69	\$39.57	\$67.26	\$429.26
	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	46.25		\$1,979.39	\$151.42	\$256.95	\$408.38	\$2,387.77

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Law Enforcement Department: Sheriff's Department

Proposal Summary (attach explanation and required documents):

Resolution - request to modify the Sheriff's Department 2018 Patrol Division personnel budgets for overtime costs incurred and to recognize expected revenue earned for the overtime scheduled in response to a request for law enforcement services for a private event, the Los Pinos Event, held May 27, 2018.

Total overtime hours worked was 46.25hrs for a cost of \$2,387.77.

Dept./Division Head Signature: CAPT. J. G. Wulf Date: 6/15/18

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: [Signature] Date: 6/18/18

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: [Signature] Date: 6/19/18

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

• ROUTE Signed packet back to: KSP, Attn: Nancy Otis.

Executive Signature: [Signature] Date: 6/19/18