KENOSHA COUNTY BOARD OF SUPERVISORS

Subject: 2018 Recognize at the Los Pinos Event, 7				enforcement services
Original 🗵 Cor	rected □	2 nd (Correction	Resubmitted □
Date Submitted: July 17, 2	2018	Date	Resubmitted	
Submitted By:Judiciary & I Enforcement Committee & Committee		າ		
Fiscal Note Attached: X		Lega	l Note Attach	ed 🗆 ,
Prepared By: Kenneth Weyke Operations	er, Captain of	Sign	ature:	EN.NL

WHEREAS, the Sheriff's Department entered into an agreement to provide special detail law enforcement services for a private event, the Los Pinos Event, held in the Town of Brighton, WI on May 27, 2018, and

WHEREAS, the Brighton Township permitted the event, requiring the host to have Sheriff's Department on the property to ensure safety and security, and

WHEREAS, the promoter of the event, Olmar Calzada of Salem, WI, has agreed to reimburse the Sheriff's Department for the labor costs incurred for assigning six Deputy Sheriff staff between the hours of 1200 to 2100 hrs on Sunday, May 27, 2018, and

WHEREAS, the reimbursement rates will be the wage schedule established in the current Kenosha County Deputy Sheriff's Association labor contract including employer paid FICA and employer paid Protective Retirement expenses as it relates to the total wages per officer assigned.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the 2018 adjustments to both Revenue and Expenditure budgets of the Sheriff's Department, totaling \$2,387.77, as detailed in the attached budget modification form, which is incorporated herein by reference.

Note: This resolution requires NO additional funds from the general fund. It increases revenues by \$2,387.77 and increases expenditures by \$2,387.77.

PAGE 2 of 2

	ecognize Revenue and Event, Town of Brigh				iforcement servic
Original 🗵	Corrected		orrection	······	Resubmitted
Date Submitted:	July 17, 2018	Date	Resub	mitted	
Submitted By:Jud Enforcement Con Committee	liciary & Law nmittee & Finance/Admir	1			,
	Respectf JUDICIARY AND LAW E	 ully Submitte :NFORCEME	ed, NT COM	IMITTEE	
		<u>Aye</u>	No	<u>Abstain</u>	Excused
Supervisor Boyd Frederi	ok Chair				
Supervisor Jeff Wambok					
- Supervisor David Celebr	e			Ο -	
upervisor Monica Yuha	S				
Supervisor (Vacant)				O	
	FINANCE/ADMINIS	STRATIVE CO	TTIMMC	ΞE	
		Aye	No	<u>Abstain</u>	Excused
upervisor Terry Rose, C	Chair				
upervisor Ron Fredericl	ς, Vice Chair ~				
upervisor John O'Day	·				
upervisor Michael Goet	el			□ -	
upervisor Jeffrey Gentz				Ö	
upervisor Edward Kubic			- 🗆		
upopiloos (Voogat)					Ö

Kenosha County Administrative Proposal Form

4 D		
1. Proposal Overview Division: Law Enforcement Department: Sheriff's Depart	ment	
Proposal Summary (attach explanation and required documents):	JIIOIT	
Resolution - request to modify the Sheriff's Department 2018 Patrol Debudgets for overtime costs incurred and to recognize expected revenuovertime scheduled in response to a request for law enforcement servevent, the Los Pinos Event, held May 27, 2018.	ie earne	d for the
Total overtime hours worked was 46.25hrs for a cost of \$2,387.77.		
Dept./Division Head Signature: (NPT- /4/W/W/	_ Date:	6/15/18
2. Department Head Review	***************************************	
Comments:		
-		
Recommendation: Approval Non-Approval		
Department Head Signature:	Date:	6-18-18
3. Finance Division Review Comments:	Newsonia (Control of Control of C	
Recommendation: Approval 🗹 Non-Approval 🗌		
Finance Signature:	Date:	6/19/18
4. County Executive Review Comments:		
2		
		,
-		
Action: Approval Non-Approval •ROUTE Signed packet back to: KSD, Attn: Nancy Olis, Executive Signature: Xulust	Date:	Exfeq[13
Partial MANAGORA (CHARA)		
Revised 01/11/2001 (5/10/01)		

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

	-					DOCUMENT#		G/L DATE	ATE		-
DEPT/DIVISION:		SHERIFF	2018			BATCH#		ENTR	ENTRY DATE		
PURPOSE OF BUDGET MODIFICATION (REQUIRED):	IFICATIC	ON (REQUIRE		Increase Re	venue earned and	Increase Revenue earned and increase expenditure budgets in the Patrol Division personnel budgets to account	budgets in the Pa	atrol Division p	ersonnel budge	ts to account	
		on May 27, 2018.	overtime sch.	eduled to p	rovide safety and s	In the extra overtime scheduled to provide safety and security at a private event, the Los Pinos Event, in the Town of Brighton, WI on May 27, 2018.	vent, the Los Pin	os Event, in the	Town of Brigh	ıton, WI,	
(1) ACCOUNT			(2)		BUDGET CHAN (3)	BUDGET CHANGE REQUESTED (3) (4)	(5)	(4)	(2)	AFTER TRANSFER	ANSFER
DESCRIPTION EXPENSES	FUND	BUSINESS	OBJECT	sub- sidiary	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES	REVISED BUDGET	EXPENSE
Overtime FICA Retirement	100	21130 21130 21130	511200 515100 515200		1,980 151 257		476,000 428,924 842,684	481,904 429,376 844,269	213,872 170,757 337,333	483,884 429,527 844,526	270,012 258,770 507,193
			•••••							pagaman AMA	
			EXPENSE TOTALS	FOTALS	2,388	0	1,747,608	1,755,549	721,962	1,757,937	1,035,975
REVENUES	FUND	BUSINESS	OBJECT	sub- sidiary	REVENUE DECREASE (+)	REVENUE (-)	ADOPTED BUDGET	CURRENT BUDGET	*	REVISED BUDGET	
Sundry Department Revenue	100	21130	448520	Nagarity and his of the control of t		2,388	47,100	47100	ş	49,488	
			REVENILE TOTALS	TOTALS		3000	c		- Anna Aireann Airean		
OF GUM TOTATOR MAKELLOO	, - - - -] CJALO			0	0		0	
PREPARED BY: Nancy Otis	/ (AL + K / Otis	EV IOIAL)		noisiaid	ISION HEAD: AD	2.388	\ \	DATE.	,		
DEPARTMENT HEAD:	J. L.	A		DATE.				Please fill in all columns:	columns:		
FINANCE DIRECTOR:	A	1	1			DATE: 6 19 /1	201	1) & (2) Accou 3) & (4) Budge	(1) & (2) Account information as required (3) & (4) Budget change requested	as required ited	
COUNTY EXECUTIVE:			37	DATE: 6	10			(5) Original budget as adop(6) Current budget (original(7) Actual expenses to date	 Original budget as adopted by the board Current budget (original budget w/past n Actual expenses to date 	(5) Original budget as adopted by the board(6) Current budget (original budget w/past mods.)(7) Actual expenses to date	3.)
SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION	QUIRED	LEVELS OF	APPROVAL	FOR BUT	OGET MODIFICA	NOIL		8) Budget after 9) Balance avai	(8) Budget after requested modifications (9) Balance available after transfer (col 8	(8) Budget after requested modifications (9) Balance available after transfer (col 8 - col 7).	

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

David G. Beth Sheriff 1000 55th Street Kenosha, WI 53140 (262) 605-5100

Fax: (262) 605-5130

INVOICE

May 29, 2018

Olmar Calzada 28343 - 41st Street Salem, WI 53168



DESCRIPTION	AMOUNT
Reimburse the Kenosha County Sheriff's Department for officer overtime hours worked at the Los Pinos event on Sunday, May 27, 2018.	
46.25 hours worked, including benefits	\$2,387.77
See.	
TOTAL	\$2,387.77

Make Check Payable to & Send to:

Kenosha Co Sheriff Dept 1000 - 55th Street Kenosha, WI 53140

Attn: Accountant

Fiscal Services Manager

			Los Pinos E	vent - Town	Dinos Event - Town of Brighton			
ĒV	/ent Date: §	unday, l	Event Date: Sunday, May 27, 2018	8	A CONTRACTOR OF THE CAMBRIDGE CANADA	CONTRACTOR OF A CONTRACTOR OF	Prepared: 5/29/2018	
Event Sponsor:	Olmar Calzada	ada		THE STATE OF THE S	1	DODOGO VIV. THE THE PARTY OF TH	7 · Programmen and construction and cons	
	28343-41st Street	t Street	A CONTRACTOR OF THE PROPERTY O	A ANALYSI (MANAYA)	Na (1000)	de uma entre esta esta esta esta esta esta esta est	** *** *** *** *** *** *** *** *** ***	
The desired and the control of the c	Salem, WI 53168	53168	-	A CONTRACTOR OF THE PARTY OF TH	The second control of the second seco			
	-							
Agency Name: Kenosha County Sheriff's Dept.	County Sher	iff's Dept.		gency Contact	Agency Contact: Captain Ken Weyker	Weyker		
Address: 1000-55th Str	eet, Kenosha	, WI 53140	0	Email: Ken.We Phone: 262-60	Ken.Weyker@kenoshacounty.org วรว_รกร_ราวจ	acounty.org	· 11.41.11.11.11.11.11.11.11.11.11.11.11.1	
THE CONTRACTOR CONTRAC	No company and the company and							
	*			Employer	Employer			
Deputy	# Hours	0.T.	Total	Paid	Paid	Total	Total	
Name	0.T.	Rate	Wages	FICA	Retirement	Benefits	Wages/Benefits	
Brian Horensky	<u></u>	\$46.62	\$326.34	\$24.97	\$57.53	\$82.50	\$408.84	
Joshua Jacobs	9	\$46.62	\$279.72	\$21.40	\$49.31	\$70.71	\$350.43	
Nicholas Moro	8,25	\$35.52	\$293.04	\$22.42	\$32.03	\$54.45	\$347.49	
Keith Kirwan	∞	\$46.62	\$372.96	\$28.53	\$40.76	\$69.30	\$442.26	
Adam Barnard	6	\$38.37	\$345.33	\$26.42	\$37.74	\$64.16	\$409.49	
Thomas Lampada	8	\$45.25	\$362.00	\$27.69	\$39.57	\$67.26	\$429.26	
parameter (Manuscrittinin Architolymate) to date the destruction of the color form for the color form	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
reference and the second control of the seco	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OR AND THE STATE OF THE S	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	WA Broodfieldshoomers on &
Totals	46.25		\$1,979.39	\$151.42	\$256.95	\$408.38	\$2,387.77	AND CONTRACTOR CONTRAC