

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

SEPTEMBER 2018

	<u>2018</u> <u>9 Months</u>	<u>2017</u> <u>9 Months</u>	<u>2016</u> <u>9 Months</u>	<u>2015</u> <u>9 Months</u>	<u>2014</u> <u>9 Months</u>
TOTAL RECEIPTS	\$ 108,929	\$ 116,780	\$ 112,907	\$ 98,565	\$ 78,106
LESS					
CONSERVATION FEES FOR DNR	\$ -	\$ -	\$ -	\$ 2,656	\$ 3,226
MARRIAGE LICENSE FEES STATE	\$ 15,155	\$ 17,300	\$ 17,875	\$ 16,275	\$ 16,575
DOG LICENSE FEE	\$ 236	\$ 303	\$ 1,416	\$ 204	\$ 263
NET RECEIPTS TO COUNTY	\$ 93,538	\$ 99,177	\$ 93,616	\$ 79,430	\$ 58,041
LESS					
FAMILY COURT COMMISSIONER		\$ 13,840	\$ 14,300	\$ 13,020	\$ 13,260
TOTAL COUNTY CLERK RECEIPTS	\$ 93,538	\$ 85,337	\$ 79,316	\$ 66,410	\$ 58,041
444010 Dance Hall & Cabaret License	\$ 2,000	\$ 2,200	\$ 3,875	\$ 4,000	\$ 4,775
444030 Marriage License Disp. Fee	\$ 800	\$ 575	\$ 925	\$ 795	\$ 1,275
444200 Marriage Licenses	\$ 39,028	\$ 24,220	\$ 25,025	\$ 22,785	\$ 23,205
444240 Administrative Fees	\$ -	\$ 15	\$ -	\$ -	\$ 15
445500 County Clerk Fees	\$ 475	\$ 472	\$ 459	\$ 484	\$ 413
455050 Passport Fees	\$ 51,235	\$ 57,855	\$ 49,032	\$ 38,210	\$ 27,940

TAX DEEDED PROPERTY

Beginning Balance	\$ 3,165,916
# of Parcels	513
Unsaleable	238
Amount Sold	\$ -
# of Parcels	0
Amount Deeded	\$ 59,991
# of Parcels	5
Ending Balance	\$ 3,225,907
# of Parcels	518
Special Taxes Net Amount	\$ 1,832,442
General Taxes Net Amount	\$ 1,381,703
Adjustments (Profit/Loss, Current Tax, Adjst)	\$ (250,592)
Total Net Amount	\$ 2,963,552

REVENUE BUDGET VS ACTUAL	2018	SEPTEMBER 2018	SEPTEMBER 2018	OVER
	BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 138,300	\$ 93,538	\$ 103,725	\$ (44,762)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -