

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2018 9 MONTHS	2017 9 MONTHS	2017	2016	2015	2014
TOTAL RECEIPTS	\$2,927,960	\$2,661,231	\$3,572,019	\$3,563,878	\$3,340,366	\$2,946,790
LESS						
STATE TRANSFER TAX	\$1,624,724	\$1,442,708	\$1,950,727	\$1,940,716	\$1,780,580	\$1,516,478
STATE RECORDING FEES	\$124,159	\$121,681	\$162,449	\$168,532	\$162,204	\$42,802
BIRTH RECORDS FOR STATE	\$26,670	\$24,535	\$30,191	\$27,377	\$27,804	\$27,146
STATE VITALS	\$68,140	\$60,690	\$77,714	\$73,833	\$74,300	\$73,868
NET RECEIPTS TO COUNTY	\$1,084,267	\$1,011,617	\$1,350,937	\$1,353,421	\$1,295,478	\$1,286,496
LESS						
LAND INFORMATION FEES	\$106,422	\$104,298	\$139,242	\$144,456	\$139,032	\$128,406
WEB PAGES	\$35,474	\$34,766	\$46,414	\$48,152	\$46,344	\$42,802
PLAN & DEV FEES	\$1,419	\$1,340	\$1,839	\$3,326	\$4,229	\$2,047
INFORMATION SYSTEMS	\$7,508	\$6,910	\$9,555	\$8,671	\$7,826	\$6,614
TOTAL COUNTY R.O.D. RECEIPTS	\$933,445	\$864,304	\$1,153,887	\$1,148,816	\$1,098,046	\$1,106,627
LESS						
REGISTER OF DEEDS FEES	\$518,246	\$497,693	\$660,385	\$663,072	\$638,131	\$607,608
Less JE Adjustments	(\$4,203)	(\$4,292)	(\$5,512)	(\$4,593)	(\$5,286)	(\$1,554)
NET REGISTER OF DEEDS FEES	\$514,043	\$493,401	\$654,873	\$658,479	\$632,845	\$606,053
TRANSFER TAX	\$416,608	\$367,272	\$494,277	\$488,145	\$460,194	\$388,765
R.E. SEARCH FEES	\$3,030	\$2,770	\$3,585	\$3,195	\$3,700	\$3,510
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$0	\$108,720
ACCOUNTS RECEIVABLE	(\$237)	\$860	\$1,152	(\$1,003)	\$1,307	(\$421)
BALANCE	(\$0)	(\$0)	(\$0)	\$0	\$0	(\$0)
DOCUMENTS RECORDED	17,750	17,394	23,219	24,100	23,361	21,757
BIRTHS	3,813	3,508	4,316	3,918	3,975	3,878
DEATHS	1,361	1,272	1,676	1,841	2,070	1,883
MARRIAGES & MISC	1,247	1,011	1,350	1,265	1,248	1,542
ADDITIONAL COPIES	12,675	11,534	15,118	15,681	15,846	15,760

BUDGET SUMMARY	2018 BUDGET	2018 ACTUAL	JAN/SEP BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$510,000	\$416,608	\$364,312	\$52,296
REGISTER OF DEEDS	\$655,000	\$514,043	\$495,187	\$18,856
TOTAL BUDGET	\$1,165,000	\$930,652	\$859,499	\$71,153

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments