

# REGISTER OF DEEDS

## SUMMARY OF REVENUE AND ACTIVITY

	2018 7 MONTHS	2017 7 MONTHS	2017	2016	2015	2014
TOTAL RECEIPTS	\$2,117,556	\$2,023,484	\$3,572,019	\$3,563,878	\$3,340,366	\$2,946,790
LESS						
STATE TRANSFER TAX	\$1,142,343	\$1,096,213	\$1,950,727	\$1,940,716	\$1,780,580	\$1,516,478
STATE RECORDING FEES	\$95,130	\$92,421	\$162,449	\$168,532	\$162,204	\$42,802
BIRTH RECORDS FOR STATE	\$20,860	\$18,452	\$30,191	\$27,377	\$27,804	\$27,146
STATE VITALS	\$52,409	\$45,378	\$77,714	\$73,833	\$74,300	\$73,868
NET RECEIPTS TO COUNTY	\$806,815	\$771,020	\$1,350,937	\$1,353,421	\$1,295,478	\$1,286,496
LESS						
LAND INFORMATION FEES	\$81,540	\$79,218	\$139,242	\$144,456	\$139,032	\$128,406
WEB PAGES	\$27,180	\$26,406	\$46,414	\$48,152	\$46,344	\$42,802
PLAN & DEV FEES	\$978	\$1,209	\$1,839	\$3,326	\$4,229	\$2,047
INFORMATION SYSTEMS	\$5,720	\$5,301	\$9,555	\$8,671	\$7,826	\$6,614
TOTAL COUNTY R.O.D. RECEIPT	\$691,396	\$658,886	\$1,153,887	\$1,148,816	\$1,098,046	\$1,106,627
LESS						
REGISTER OF DEEDS FEES	\$396,740	\$378,918	\$660,385	\$663,072	\$638,131	\$607,608
Less JE Adjustments	(\$3,490)	(\$3,440)	(\$5,512)	(\$4,593)	(\$5,286)	(\$1,554)
NET REGISTER OF DEEDS FEES	\$393,250	\$375,478	\$654,873	\$658,479	\$632,845	\$606,053
TRANSFER TAX	\$296,013	\$280,648	\$494,277	\$488,145	\$460,194	\$388,765
R.E. SEARCH FEES	\$2,290	\$2,170	\$3,585	\$3,195	\$3,700	\$3,510
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$0	\$108,720
ACCOUNTS RECEIVABLE	(\$157)	\$589	\$1,152	(\$1,003)	\$1,307	(\$421)
BALANCE	(\$0)	\$0	(\$0)	\$0	\$0	(\$0)
DOCUMENTS RECORDED	13,596	13,212	23,219	24,100	23,361	21,757
BIRTHS	2,982	2,639	4,316	3,918	3,975	3,878
DEATHS	1,105	967	1,676	1,841	2,070	1,883
MARRIAGES & MISC	864	730	1,350	1,265	1,248	1,542
ADDITIONAL COPIES	10,180	8,860	15,118	15,681	15,846	15,760

BUDGET SUMMARY	2018 BUDGET	2018 ACTUAL	JAN/JUL BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$510,000	\$296,013	\$263,177	\$32,836
REGISTER OF DEEDS	\$655,000	\$393,250	\$382,575	\$10,675
TOTAL BUDGET	\$1,165,000	\$689,263	\$645,752	\$43,511

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments