

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

JULY 2018

	<u>2018</u> <u>7 Months</u>	<u>2017</u> <u>7 Months</u>	<u>2016</u> <u>7 Months</u>	<u>2015</u> <u>7 Months</u>	<u>2014</u> <u>7 Months</u>
TOTAL RECEIPTS	\$ 94,219	\$ 91,614	\$ 82,309	\$ 71,504	\$ 67,698
LESS					
CONSERVATION FEES FOR DNR	\$ -	\$ -	\$ -	\$ 2,187	\$ 2,848
MARRIAGE LICENSE FEES STATE	\$ 12,050	\$ 11,950	\$ 11,925	\$ 11,100	\$ 10,750
DOG LICENSE FEE	\$ 494	\$ 303	\$ 1,384	\$ 194	\$ 238
NET RECEIPTS TO COUNTY	\$ 81,675	\$ 79,362	\$ 69,000	\$ 58,023	\$ 53,862
LESS					
FAMILY COURT COMMISSIONER	\$ 9,640	\$ 9,560	\$ 9,540	\$ 8,880	\$ 8,600
TOTAL COUNTY CLERK RECEIPTS	\$ 72,035	\$ 69,802	\$ 59,460	\$ 49,143	\$ 45,262
444010 Dance Hall & Cabaret License	\$ 1,550	\$ 2,000	\$ 3,525	\$ 3,100	\$ 4,425
444030 Marriage License Disp. Fee	\$ 500	\$ 475	\$ 550	\$ 520	\$ 965
444200 Marriage Licenses	\$ 26,510	\$ 16,730	\$ 16,695	\$ 15,540	\$ 15,050
444240 Administrative Fees		\$ 15	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$ 355	\$ 382	\$ 373	\$ 245	\$ 211
455050 Passport Fees	\$ 43120	\$ 50,200	\$ 38,317	\$ 29,619	\$ 24,205

TAX DEEDED PROPERTY

Beginning Balance	\$ 3,357,065
# of Parcels	606
Unsaleable	238
Amount Sold	\$ 57,349
# of Parcels	4
Amount Deeded	\$ 451,982
# of Parcels	17
Ending Balance	\$ 3,751,698
# of Parcels	619
Special Taxes Net Amount	\$ 1,991,787
General Taxes Net Amount	\$ 1,748,149
Adjustments (Profit/Loss, Current Tax, Adjst)	\$ (250,592)
Total Net Amount	\$ 3,489,344

REVENUE BUDGET VS ACTUAL	2018	JULY 2018	JULY 2018	OVER
	BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 138,300	\$ 72,035	\$ 80,675	\$ (66,265)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -