

AUGUST 2018

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

	<u>2018</u> <u>8 Months</u>	<u>2017</u> <u>8 Months</u>	<u>2016</u> <u>8 Months</u>	<u>2015</u> <u>8 Months</u>	<u>2014</u> <u>8 Months</u>
TOTAL RECEIPTS	\$ 112,604	\$ 106,230	\$ 97,437	\$ 85,563	\$ 79,671
LESS					
CONSERVATION FEES FOR DNR		\$ -	\$ -	\$ 2,379	\$ 2,997
MARRIAGE LICENSE FEES STATE	\$ 15,275	\$ 15,000	\$ 14,700	\$ 13,550	\$ 13,600
DOG LICENSE FEE	\$ 586	\$ 303	\$ 1,415	\$ 194	\$ 263
NET RECEIPTS TO COUNTY	\$ 96,743	\$ 90,927	\$ 81,322	\$ 69,440	\$ 62,811
LESS					
FAMILY COURT COMMISSIONER	\$ 12,220	\$ 12,000	\$ 11,760	\$ 10,840	\$ 10,800
TOTAL COUNTY CLERK RECEIPTS	\$ 84,523	\$ 78,927	\$ 69,562	\$ 58,600	\$ 52,011
444010 Dance Hall & Cabaret License	\$ 2,000	\$ 2,000	\$ 3,875	\$ 3,800	\$ 4,725
444030 Marriage License Disp. Fee	\$ 575	\$ 525	\$ 800	\$ 670	\$ 1,095
444200 Marriage Licenses	\$ 33,605	\$ 21,000	\$ 20,580	\$ 18,970	\$ 19,040
444240 Administrative Fees	\$ 55	\$ 15	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$ 428	\$ 427	\$ 400	\$ 438	\$ 292
455050 Passport Fees	\$ 47,860	\$ 54,960	\$ 43,907	\$ 34,595	\$ 26,450

TAX DEEDED PROPERTY

Beginning Balance	\$ 3,678,490
# of Parcels	534
Unsaleable	238
Amount Sold	\$ 648,035
# of Parcels	34
Amount Deeded	\$ 135,461
# of Parcels	13
Ending Balance	\$ 3,165,916
# of Parcels	513
Special Taxes Net Amount	\$ 1,809,095
General Taxes Net Amount	\$ 1,345,058
Adjustments (Profit/Loss, Current Tax, Adjst)	\$ (250,592)
Total Net Amount	\$ 2,903,561

REVENUE	2018	AUGUST 2018	AUGUST 2018	OVER
BUDGET VS ACTUAL	BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 138,300	\$ 84,523	\$ 92,200	\$ (53,777)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -