

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2018 10 MONTHS	2017 10 MONTHS	2017	2016	2015	2014
* TOTAL RECEIPTS	\$3,319,574	\$2,976,914	\$3,572,019	\$3,563,878	\$3,340,366	\$2,946,790
LESS						
STATE TRANSFER TAX	\$1,858,308	\$1,613,757	\$1,950,727	\$1,940,716	\$1,780,580	\$1,516,478
STATE RECORDING FEES	\$138,257	\$136,297	\$162,449	\$168,532	\$162,204	\$42,802
BIRTH RECORDS FOR STATE	\$29,393	\$26,649	\$30,191	\$27,377	\$27,804	\$27,146
STATE VITALS	\$76,359	\$67,462	\$77,714	\$73,833	\$74,300	\$73,868
NET RECEIPTS TO COUNTY	\$1,217,257	\$1,132,749	\$1,350,937	\$1,353,421	\$1,295,478	\$1,286,496
LESS						
LAND INFORMATION FEES	\$118,506	\$116,826	\$139,242	\$144,456	\$139,032	\$128,406
WEB PAGES	\$39,502	\$38,942	\$46,414	\$48,152	\$46,344	\$42,802
PLAN & DEV FEES	\$1,509	\$1,526	\$1,839	\$3,326	\$4,229	\$2,047
INFORMATION SYSTEMS	\$8,330	\$7,804	\$9,555	\$8,671	\$7,826	\$6,614
TOTAL COUNTY R.O.D. RECEIPT	\$1,049,410	\$967,651	\$1,153,887	\$1,148,816	\$1,098,046	\$1,106,627
LESS						
REGISTER OF DEEDS FEES	\$576,868	\$557,892	\$660,385	\$663,072	\$638,131	\$607,608
Less JE Adjustments	(\$5,357)	(\$4,671)	(\$5,512)	(\$4,593)	(\$5,286)	(\$1,554)
NET REGISTER OF DEEDS FEES	\$571,511	\$553,221	\$654,873	\$658,479	\$632,845	\$606,053
TRANSFER TAX	\$475,004	\$410,034	\$494,277	\$488,145	\$460,194	\$388,765
R.E. SEARCH FEES	\$3,280	\$3,080	\$3,585	\$3,195	\$3,700	\$3,510
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$0	\$108,720
ACCOUNTS RECEIVABLE	(\$385)	\$1,316	\$1,152	(\$1,003)	\$1,307	(\$421)
BALANCE	(\$0)	\$0	(\$0)	\$0	\$0	(\$0)
DOCUMENTS RECORDED	19,765	19,482	23,219	24,100	23,361	21,757
BIRTHS	4,202	3,810	4,316	3,918	3,975	3,878
DEATHS	1,503	1,336	1,676	1,841	2,070	1,883
MARRIAGES & MISC	1,455	1,181	1,350	1,265	1,248	1,542
ADDITIONAL COPIES	14,132	12,857	15,118	15,681	15,846	15,760

BUDGET SUMMARY	2018 BUDGET	2018 ACTUAL	JAN/OCT BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$510,000	\$475,004	\$420,208	\$54,796
REGISTER OF DEEDS	\$655,000	\$571,511	\$553,097	\$18,414
TOTAL BUDGET	\$1,165,000	\$1,046,515	\$973,305	\$73,210

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments