

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Highway

Department: Department of Public Works and
Development Services

Proposal Summary (attach explanation and required documents):

Repurpose Capital Funds for the Purchase of a Tri-Axle Vehicle.

Dept./Division Head Signature: Clement Abongwa Date: 9/26/18

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: RAK Date: 9-26-18

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: Jim Kpf Date: 9/26/18

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: Jim Kneiser Date: 9/27/18



COUNTY OF KENOSHA

Clement Abongwa
Department of Public Works
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Bristol, Wisconsin 53104
(262) 857-1869
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DATE: October 1, 2018

TO: Finance Committee

FROM: Clement Abongwa – Director of Highway Division and Highway Commissioner

SUBJECT: Repurpose 2018 Capital Funds – Purchase Tri-Axle Vehicle

The 2018 Highway Capital Budget includes \$225,000 for the purchase of a tri-axle vehicle to be used by the Highway Division for plowing and other highway maintenance purposes. This vehicle was recently bid out and the lowest bid received was \$253,900, resulting in a shortage of \$28,900 to purchase the vehicle. An increase in steel prices and demand for these vehicles are the reasons for the price increase.

During 2018, the Highway Division has purchased several vehicles (one tandem axle, four one-tons, two single-axes and a few smaller pieces of equipment) for a total cost of \$845,000. The 2018 budget available to purchase this equipment was \$898,000. The unspent balance in the budget is approximately \$53,000.

The Highway Division requests the repurposing of \$28,900 to be used for the purchase of a new tri-axle vehicle. No additional funds are needed. Since all of these purchases are within the same budget appropriation, approval of the Finance Committee is required for repurposing.

Thank you for your consideration of this matter.

Respectfully Submitted,

Clement Abongwa
Director of Highway Division and Highway Commissioner