

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

JANUARY 2019

	<u>2019</u> <u>1 Month</u>	<u>2018</u> <u>1 Month</u>	<u>2017</u> <u>1 Month</u>	<u>2016</u> <u>1 Month</u>	<u>2015</u> <u>1 Month</u>
TOTAL RECEIPTS	\$ 10,264	\$ 10,936	\$ 12,523	\$ 9,448	\$ 6,742
LESS					
CONSERVATION FEES FOR DNR	\$ -	\$ -	\$ -	\$ -	\$ -
MARRIAGE LICENSE FEES STATE	\$ 961	\$ 1,000	\$ 1,000	\$ 800	\$ 675
DOG LICENSE FEE	\$ 198	\$ -	\$ 77	\$ -	\$ -
NET RECEIPTS TO COUNTY	\$ 9,105	\$ 9,936	\$ 11,446	\$ 8,648	\$ 6,067
LESS					
FAMILY COURT COMMISSIONER	\$ 843	\$ 800	\$ 800	\$ 640	\$ 540
TOTAL COUNTY CLERK RECEIPTS	\$ 8,262	\$ 9,136	\$ 10,646	\$ 8,008	\$ 5,527
444010 Dance Hall & Cabaret License	\$ -	\$ -	\$ 550	\$ -	\$ 50
444020 HAVA Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
444030 Marriage License Disp. Fee	\$ 75	\$ 25	\$ 75	\$ 50	\$ -
444100 Conservation Fees For County	\$ -	\$ -	\$ -	\$ -	\$ -
444200 Marriage Licenses	\$ 1,364	\$ 2,200	\$ 1,400	\$ 1,120	\$ 945
444230 Domestic Partnerships Fees	\$ -	\$ -	\$ -	\$ -	\$ -
444240 Administrative Fees	\$ 15	\$ -	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$ 68	\$ 26	\$ 41	\$ 23	\$ 17
455050 Passport Fees	\$ 6,740	\$ 6,885	\$ 8,580	\$ 6,815	\$ 4,515
445700 Sale of Fish. Guide Lake MPS	\$ -	\$ -	\$ -	\$ -	\$ -
445720 Sale of Ordinance Books	\$ -	\$ -	\$ -	\$ -	\$ -
448550 Rental Income	\$ -	\$ -	\$ -	\$ -	\$ -

TAX DEEDED PROPERTY

Beginning Balance	\$ 2,505,675
# of Parcels	522
Unsaleable	238
Amount Sold	\$ -
# of Parcels	-
Amount Deeded	\$ -
# of Parcels	-
Ending Balance	\$ 2,505,675
# of Parcels	522
Special Taxes Net Amount	\$ 1,395,875
General Taxes Net Amount	\$ 1,098,038
Adjustments (Profit/Loss,Current Tax, Adjst)	\$ (250,592)
Total Net Amount	\$ 2,243,320

REVENUE BUDGET VS ACTUAL	2019	JANUARY 2019	JANUARY 2019	OVER
	BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 126,415	\$ 8,262	\$ 10,535	\$ (118,153)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -