

# REGISTER OF DEEDS

## SUMMARY OF REVENUE AND ACTIVITY

	2019 1 MONTH	2018 1 MONTH	2018	2017	2016	2015
TOTAL RECEIPTS	\$216,170	\$312,422	\$3,955,494	\$3,572,019	\$3,563,878	\$3,340,366
LESS						
STATE TRANSFER TAX	\$103,788	\$175,206	\$2,235,173	\$1,950,727	\$1,940,716	\$1,780,580
STATE RECORDING FEES	\$11,207	\$12,691	\$161,252	\$162,449	\$168,532	\$162,204
BIRTH RECORDS FOR STATE	\$2,289	\$2,716	\$33,180	\$30,191	\$27,377	\$27,804
STATE VITALS	\$6,729	\$7,437	\$88,272	\$77,714	\$73,833	\$74,300
NET RECEIPTS TO COUNTY	\$92,157	\$114,371	\$1,437,617	\$1,350,937	\$1,353,421	\$1,295,478
LESS						
LAND INFORMATION FEES	\$9,606	\$10,878	\$138,216	\$139,242	\$144,456	\$139,032
WEB PAGES	\$3,202	\$3,626	\$46,072	\$46,414	\$48,152	\$46,344
PLAN & DEV FEES	\$225	\$230	\$1,735	\$1,839	\$3,326	\$4,229
INFORMATION SYSTEMS	\$930	\$858	\$9,939	\$9,555	\$8,671	\$7,826
TOTAL COUNTY R.O.D. RECEIPT	\$78,195	\$98,779	\$1,241,655	\$1,153,887	\$1,148,816	\$1,098,046
LESS						
REGISTER OF DEEDS FEES	\$52,426	\$55,115	\$674,687	\$660,385	\$663,072	\$638,131
Less JE Adjustments	(\$464)	(\$455)	(\$6,010)	(\$5,512)	(\$4,593)	(\$5,286)
NET REGISTER OF DEEDS FEES	\$51,962	\$54,660	\$668,677	\$654,873	\$658,479	\$632,845
TRANSFER TAX	\$25,947	\$43,802	\$569,221	\$494,277	\$488,145	\$460,194
R.E. SEARCH FEES	\$310	\$335	\$3,775	\$3,585	\$3,195	\$3,700
ACCOUNTS RECEIVABLE	(\$24)	(\$18)	(\$17)	\$1,152	(\$1,003)	\$1,307
BALANCE	\$0	(\$0)	\$0	(\$0)	\$0	\$0
DOCUMENTS RECORDED	1,603	1,813	23,055	23,219	24,100	23,361
BIRTHS	326	388	4,743	4,316	3,918	3,975
DEATHS	178	197	1,783	1,676	1,841	2,070
MARRIAGES & MISC	103	104	1,700	1,350	1,265	1,248
ADDITIONAL COPIES	1,540	1,698	16,465	15,118	15,681	15,846

BUDGET SUMMARY	2019 BUDGET	2019 ACTUAL	JAN BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$550,000	\$25,947	\$32,779	(\$6,832)
REGISTER OF DEEDS	\$675,000	\$51,962	\$52,475	(\$513)
TOTAL BUDGET	\$1,225,000	\$77,909	\$85,254	(\$7,345)

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments