

# REGISTER OF DEEDS

## SUMMARY OF REVENUE AND ACTIVITY

	2018 11 MONTHS	2017 11 MONTHS	2017	2016	2015	2014
TOTAL RECEIPTS	\$3,605,536	\$3,301,915	\$3,572,019	\$3,563,878	\$3,340,366	\$2,946,790
LESS						
STATE TRANSFER TAX	\$2,017,345	\$1,801,481	\$1,950,727	\$1,940,716	\$1,780,580	\$1,516,478
STATE RECORDING FEES	\$150,283	\$150,416	\$162,449	\$168,532	\$162,204	\$42,802
BIRTH RECORDS FOR STATE	\$31,339	\$28,581	\$30,191	\$27,377	\$27,804	\$27,146
STATE VITALS	\$82,654	\$73,056	\$77,714	\$73,833	\$74,300	\$73,868
NET RECEIPTS TO COUNTY	\$1,323,915	\$1,248,382	\$1,350,937	\$1,353,421	\$1,295,478	\$1,286,496
LESS						
LAND INFORMATION FEES	\$128,814	\$128,928	\$139,242	\$144,456	\$139,032	\$128,406
WEB PAGES	\$42,938	\$42,976	\$46,414	\$48,152	\$46,344	\$42,802
PLAN & DEV FEES	\$1,669	\$1,772	\$1,839	\$3,326	\$4,229	\$2,047
INFORMATION SYSTEMS	\$9,116	\$8,340	\$9,555	\$8,671	\$7,826	\$6,614
TOTAL COUNTY R.O.D. RECEIPT	\$1,141,377	\$1,066,366	\$1,153,887	\$1,148,816	\$1,098,046	\$1,106,627
LESS						
REGISTER OF DEEDS FEES	\$628,343	\$610,025	\$660,385	\$663,072	\$638,131	\$607,608
Less JE Adjustments	(\$5,390)	(\$5,115)	(\$5,512)	(\$4,593)	(\$5,286)	(\$1,554)
NET REGISTER OF DEEDS FEES	\$622,953	\$604,910	\$654,873	\$658,479	\$632,845	\$606,053
TRANSFER TAX	\$514,764	\$456,965	\$494,277	\$488,145	\$460,194	\$388,765
R.E. SEARCH FEES	\$3,550	\$3,350	\$3,585	\$3,195	\$3,700	\$3,510
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$0	\$108,720
ACCOUNTS RECEIVABLE	\$111	\$1,141	\$1,152	(\$1,003)	\$1,307	(\$421)
BALANCE	(\$0)	(\$0)	(\$0)	\$0	\$0	(\$0)
DOCUMENTS RECORDED	21,484	21,500	23,219	24,100	23,361	21,757
BIRTHS	4,480	4,086	4,316	3,918	3,975	3,878
DEATHS	1,653	1,549	1,676	1,841	2,070	1,883
MARRIAGES & MISC	1,582	1,281	1,350	1,265	1,248	1,542
ADDITIONAL COPIES	15,307	13,987	15,118	15,681	15,846	15,760

BUDGET SUMMARY	2018 BUDGET	2018 ACTUAL	JAN/NOV BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$510,000	\$514,764	\$462,085	\$52,679
REGISTER OF DEEDS	\$655,000	\$622,953	\$602,376	\$20,577
TOTAL BUDGET	\$1,165,000	\$1,137,716	\$1,064,461	\$73,255

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments