

**KENOSHA COUNTY  
BOARD OF SUPERVISORS**

**RESOLUTION NO. \_\_\_\_\_**

|                                                                                                                             |                                    |                                                     |                                      |
|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------------------------------------|--------------------------------------|
| <b>Subject: 2019 WI OJA Multi-Jurisdiction Drug Task Force Grant – South East Area Drug Operations Group (S.E.A.D.O.G.)</b> |                                    |                                                     |                                      |
| Original <input checked="" type="checkbox"/>                                                                                | Corrected <input type="checkbox"/> | 2 <sup>nd</sup> Correction <input type="checkbox"/> | Resubmitted <input type="checkbox"/> |
| Date Submitted: March 19, 2019                                                                                              |                                    | Date Resubmitted                                    |                                      |
| Submitted By: <b>Judiciary &amp; Law Enf. Committee &amp; Finance/ Admin Committee</b>                                      |                                    |                                                     |                                      |
| Fiscal Note Attached: X                                                                                                     |                                    | Legal Note Attached <input type="checkbox"/>        |                                      |
| Prepared By: Robert E. Hallisy, Captain of Operations                                                                       |                                    | Signature: <i>Capt. M. J. J. 2019</i>               |                                      |

WHEREAS, Racine County, acting as the lead agency for the South East Wisconsin Drug Operations consortium (S.E.A.D.O.G.), had been awarded a continuation grant totaling \$211,792 comprised of \$125,176 of funding through the WI Office of Justice Assistance via the federal Byrne Memorial Justice Assistance Grant program and \$86,616 from the WI Penalty Assessment fund (i.e. state local match funds), to support the multi-jurisdictional drug task force that includes Kenosha, Racine, Dodge, Jefferson and Walworth counties, aka, Southeast Area Drug Operations Group, S.E.A.D.O.G., and

WHEREAS, the grant attributes \$53,140 to the Kenosha County's Drug Task Force for 2019 to support investigation costs, such as, informant information, drug buys, purchase of equipment, telecommunications expenditures and overtime expense, and

WHEREAS, the grant spending period is January – December, 2019 and will not require any additional tax levy dollars.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the 2019 Drug Task Force grant of \$53,140 for the Sheriff's Department and approve budget modifications as detailed in the attached budget modification form, which is incorporated herein by reference.

BE IT FURTHER RESOLVED, that any unobligated grant funds remaining at year end be hereby authorized for carryover to subsequent years until such time as the grant funds are expended in accord with the grant requirements, and that the Administration be authorized to modify the grant appropriations among various budget and expenditure units within the Sheriff's Department in accordance with all federal and state regulations of the program and in compliance with generally accepted accounting principles.

Note: This resolution requires NO additional funds from the general fund. It increases revenues by \$53,140 and increases expenditures by \$53,140.

**Subject: 2019 WI OJA Multi-Jurisdiction Drug Task Force Grant – South East Area Drug Operations Group (S.E.A.D.O.G.)**

Original ☒

Corrected ☐

2<sup>nd</sup> Correction ☐

Resubmitted ☐

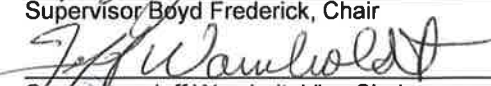
Date Submitted: March 19, 2019

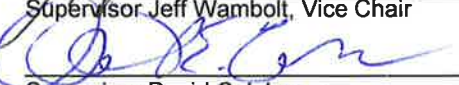
Date Resubmitted

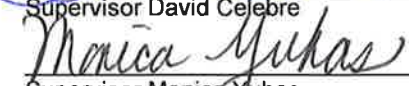
Submitted By: **Judiciary & Law Enf.  
Committee & Finance/Admin Committee**

Respectfully Submitted,  
JUDICIARY AND LAW ENFORCEMENT COMMITTEE

  
Supervisor Boyd Frederick, Chair

  
Supervisor Jeff Wambolt, Vice Chair

  
Supervisor David Celebre

  
Supervisor Monica Yuhas

Supervisor Zach Rodriguez

Aye    No    Abstain    Excused

☒    ☐    ☐    ☐

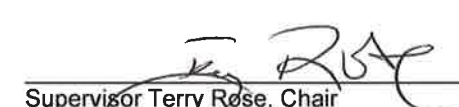
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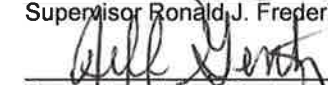
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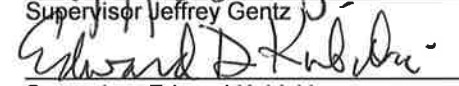
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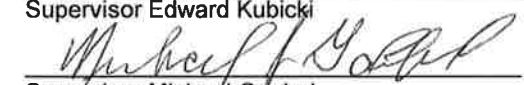
FINANCE/ADMINISTRATION COMMITTEE

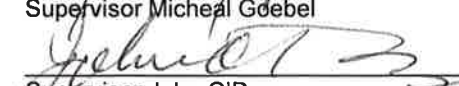
  
Supervisor Terry Rose, Chair

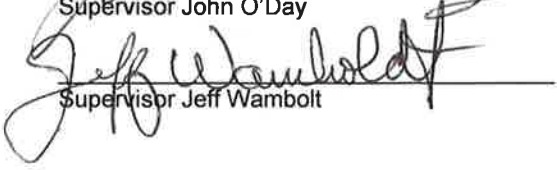
  
Supervisor Ronald J. Frederick, Vice Chair

  
Supervisor Jeffrey Gentz

  
Supervisor Edward Kubicki

  
Supervisor Micheal Goebel

  
Supervisor John O'Day

  
Supervisor Jeff Wambolt

Aye    No    Abstain    Excused

☒    ☐    ☐    ☐

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**KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM**

DEPT/DIVISION: **SHERIFF 2019**

|                  |                |
|------------------|----------------|
| BRE # _____      | G/L DATE _____ |
| ENTRY DATE _____ |                |

PURPOSE OF BUDGET MODIFICATION (REQUIRED): **Modify 2019 budgets for Revenue and Expenditures to acknowledge the 2019 SEADOG grant award from the State of WI OJA office.**  
**in the amount of \$53,140. Project Number: 003222**

| (1)<br>MAIN ACCOUNT<br>DESCRIPTION<br>EXPENSES | (2)  |          |              |           |         |             | BUDGET CHANGE REQUESTED        |                                | (5)<br>ADOPTED<br>BUDGET | (6)<br>CURRENT<br>BUDGET | (7)<br>ACTUAL<br>EXPENSES | AFTER TRANSFER           |                             |
|------------------------------------------------|------|----------|--------------|-----------|---------|-------------|--------------------------------|--------------------------------|--------------------------|--------------------------|---------------------------|--------------------------|-----------------------------|
|                                                | FUND | DIVISION | SUB-DIVISION | MAIN ACCT | PROJECT | SUB-PROJECT | (3)<br>EXPENSE<br>INCREASE (+) | (4)<br>EXPENSE<br>DECREASE (-) |                          |                          |                           | (8)<br>REVISED<br>BUDGET | (9)<br>EXPENSE<br>BAL AVAIL |
| Overtime                                       | 100  | 210      | 2170         | 511200    | 003222  |             | 7,403                          |                                | 48,400                   | 48,400                   | 3,396                     | 55,803                   | 52,407                      |
| Other Professional Services                    | 100  | 210      | 2170         | 521900    | 003222  |             | 17,000                         |                                | 17,027                   | 17,027                   | 0                         | 34,027                   | 34,027                      |
| Telecommunications                             | 100  | 210      | 2170         | 522500    | 003222  |             | 2,700                          |                                | 820                      | 820                      | 148                       | 3,520                    | 3,372                       |
| Investigation                                  | 100  | 210      | 2170         | 525400    | 003222  |             | 21,345                         |                                | 10,000                   | 10,000                   | 40,000                    | 31,345                   | -8,655                      |
| Machiney/Equip <\$5000                         | 100  | 210      | 2170         | 530050    | 003222  |             | 4,692                          |                                | 0                        | 0                        | 0                         | 4,692                    | 4,692                       |
| EXPENSE TOTALS                                 |      |          |              |           |         |             | 53,140                         | 0                              | 76,247                   | 76,247                   | 43,544                    | 129,387                  | 85,843                      |

| REVENUES        | FUND | DIVISION | SUB-DIVISION | MAIN ACCT | REVENUE<br>DECREASE (+) | REVENUE<br>INCREASE (-) | ADOPTED<br>BUDGET | CURRENT<br>BUDGET | REVISED<br>BUDGET |
|-----------------|------|----------|--------------|-----------|-------------------------|-------------------------|-------------------|-------------------|-------------------|
|                 |      |          |              |           |                         |                         |                   |                   |                   |
| Drug Unit Grant | 100  | 210      | 2170         | 445820    |                         | (53,140)                | 0                 | 0                 | (53,140)          |
| REVENUE TOTALS  |      |          |              |           | 0                       | (53,140)                | 0                 | 0                 | 0                 |

**COLUMN TOTALS (EXP TOTAL + REV TOTAL)**

|        |          |
|--------|----------|
| 53,140 | (53,140) |
|--------|----------|

PREPARED BY: Nancy Otis

DIVISION HEAD: Capt. [Signature]

DATE: 2-21-19

DEPARTMENT HEAD: [Signature]

DATE: 2-26-19

FINANCE DIRECTOR: [Signature]  
(required)

DATE: 2/26/19

COUNTY EXECUTIVE: [Signature]

DATE: 2/26/19

Please fill in all columns:

- (1) & (2) Main Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

12/3/18

2019 Summary  
FUNDING SOURCES:

|                              | 2019<br>Local Match                   | 2019<br>Federal Request | 2019<br>OJA State Match |
|------------------------------|---------------------------------------|-------------------------|-------------------------|
|                              | (Total Cost less the funding sources) |                         |                         |
| Personnel:                   | 990,138.00                            | \$ 24,403               | \$ -                    |
| Travel:                      | 13,729.00                             | \$ -                    | \$ -                    |
| Equipment:                   | 0.00                                  | \$ -                    | \$ -                    |
| Supplies/Operating Expenses: | 57,286.00                             | \$ 7,392                | \$ -                    |
| Contractual:                 | 8,524.00                              | \$ -                    | \$ -                    |
| Confidential Funds:          | 88,655.00                             | \$ -                    | \$ 21,345               |
| Total:                       | 1,158,332.00                          | \$ 31,795               | \$ 21,345               |
|                              |                                       |                         | \$ 53,140               |

Percentages: (grant funds vs total expenditures)

2.62%

1.76%

Percentage Funded by Feds:

2.62%

Use this percentage  
Seizure and Forfeiture

# 2019 Annual WI OJA SEADOG Grant Application

Kenosha County Sheriff's Dept - Drug Operations Group

## PART V

### TASK FORCE BUDGET-REVISED TO FIT FUNDING LEVEL TO INCLUDE THE STATE PENALTY ASSESSEMENT FUNDING ALLOWANCE

Prior to completing this section, please refer to the Application Instructions in the General Policies and Procedures.

#### A. Personnel Detail (Full and part-time)

| Position Titles/Individuals Name          | FTE  | Salary    | Fringe    |  | Total Project Cost | OJA State Match** | Federal Request*** |
|-------------------------------------------|------|-----------|-----------|--|--------------------|-------------------|--------------------|
|                                           |      |           | Benefits  |  |                    |                   |                    |
| Admin Assistant, ██████████ - KSD-KCDTF   | 1.00 | \$ 46,604 | \$ 32,382 |  | \$ 78,986          |                   |                    |
| Sergeant, ██████████ - KSD - KCDTF        | 1.00 | \$ 80,134 | \$ 23,127 |  | \$ 103,261         |                   |                    |
| Drug Investigator, ██████████ - KSD-KCDTF | 1.00 | \$ 73,303 | \$ 45,135 |  | \$ 118,438         |                   |                    |
| Detective ██████████ - KSD - KCDTF        | 1.00 | \$ 73,303 | \$ 21,227 |  | \$ 94,530          |                   |                    |
| Detective ██████████ - KSD - KCDTF        | 1.00 | \$ 73,303 | \$ 45,135 |  | \$ 118,438         |                   |                    |
| Detective ██████████ - KPD - KCDTF        | 1.00 | \$ 78,984 | \$ 33,014 |  | \$ 111,998         |                   |                    |
| Detective ██████████ - KPD - KCDTF        | 1.00 | \$ 78,984 | \$ 33,014 |  | \$ 111,998         |                   |                    |
| Detective ██████████ - KPD - KCDTF        | 1.00 | \$ 78,984 | \$ 33,014 |  | \$ 111,998         |                   |                    |

FTE= Full-time Equivalency (i.e., 1.00 = full-time, .50 =half-time, etc)

Continuing Task Force positions not funded above which receive only overtime compensation.

(Show computations!! Example: 5 officers X \$38/hr X 17 hrs X 12 mos = \$38,760)

|                                                                                           |            |           |            |           |
|-------------------------------------------------------------------------------------------|------------|-----------|------------|-----------|
| Overtime (6 Detectives, Estimating 2400 hrs OT at AVG hrly rate of \$55.00/hour; plus FIC | \$ 132,000 | \$ 32,894 | \$ 164,894 | \$ 24,403 |
|-------------------------------------------------------------------------------------------|------------|-----------|------------|-----------|

Newly requested full and/or part-time Task Force positions.

New positions which will receive overtime compensation only.

|                                                                                                                                 |                      |              |      |           |
|---------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------|------|-----------|
|                                                                                                                                 | 2019 Personnel Total | \$ 1,014,541 | \$ - | \$ 24,403 |
| B. Travel (enter cost calculation using State mileage rate .485/mile; \$72/night; Meals: \$8 breakfast; \$9 lunch; \$17 dinner) |                      |              |      |           |
| (Show computations!!)                                                                                                           |                      |              |      |           |
| C.E.A.S.E. Conf Cannabis Enf & Suppression-KCDTF                                                                                |                      | \$ 44        |      |           |
| (2 attending: Meal costs only (Each: 2 B @\$7.00 ea. And 2 D @\$15.00 ea)                                                       |                      |              |      |           |
| WI Narcotics Officer Assoc Conf - KCDTF                                                                                         |                      | \$ 2,435     |      |           |
| (7 attending: Reg \$185ea X 7; Lodging: (\$72 *2 nights)* 5 rooms); Meals: B,L,D ((\$30/day *2dys)*7)                           |                      |              |      |           |
| Annual LE In-Service Training (7 attending: 24 hrs ea. No Cost) - KCDTF                                                         |                      | \$ -         |      |           |
| WI Law Enforcement Canine Handlers Conference. -3 attending. Reg. \$150 *3 - KCDTF                                              |                      | \$ 450       |      |           |
| K9 Officer Training-T.O.P.S. In Dog Training Corp.-Monthly K9 Maint Training-KCDTF                                              |                      | \$ 10,800    |      |           |
| (3 K9 Teams: Lancot/Fritz, Tift/Riggs, Kasulke/Arlo at \$300/ea x 12 months)                                                    |                      |              |      |           |
| 2019 Travel Total                                                                                                               | \$ 13,729            | \$ -         | \$ - | -         |

C. Equipment (If the cost of any one item is over \$5,000, it must be itemized in the equipment category. Please refer to OJA's General Policies & Procedures. All requests for equipment must contain a written summary of compliance with the relevant policy provision.

|                                | Total   | OJA State  | Federal |
|--------------------------------|---------|------------|---------|
| Project Cost                   | Match** | Request*** |         |
| <u>What will be purchased?</u> |         |            |         |
|                                |         |            |         |

|    |   |    |   |    |   |
|----|---|----|---|----|---|
| \$ | - | \$ | - | \$ | - |
|----|---|----|---|----|---|

D. Supplies/Operating Expenses (If the cost of any one item is less than \$5,000, it must be itemized in the Supplies/operating Expenses category. Please refer to OJA's General Policies.

(to include cell phone/wireless, computer support, building lease, vehicle lease, GPS airtime)

Show computations for all items!! Example: airtime - 4 phones X \$80/month X 12 months = \$3840;

copy costs - 100 copies X .25 copy X 12 months = \$300; Fuel - \$85 fuel a month X 12 mos X 4 officers = \$4104)

**Supplies/Operating Expenses**

|                                                                                                 |    |        |    |   |          |
|-------------------------------------------------------------------------------------------------|----|--------|----|---|----------|
| Office Supplies - (Drug Test Kits, general office supplies) - KCDTF                             | \$ | 4,000  |    |   |          |
| Motor Vehicle Maintenance - KCDTF                                                               | \$ | 9,000  |    |   |          |
| Fuel - (est usage: 15,000 gas \$2.3/gal) - KCDTF                                                | \$ | 34,500 |    |   |          |
| Telecommunications -(TDS Telecom \$33/mo X 12)+(Micro-Tel Inc @\$27.00) +SMART Net @ \$398.00)- | \$ | 821    |    |   |          |
| K9 Veterinary Care/Training Toys/Dog Food - KCDTF                                               | \$ | 7,800  |    |   |          |
| Bank Fees (\$2.00/mo x 12 mos) X 2) - KCDTF                                                     | \$ | 48     |    |   |          |
| Equipment Maint -(Copier Maint. 21,000 * 0136/copy), Currency Counter-\$423-KCDTF               | \$ | 709    |    |   |          |
| Subscriptions (Narcotic Law Bulletin) KCDTF                                                     | \$ | 408    |    |   |          |
| Telecomm - Nextel Air Card Data Plan (\$148.00/mo. X 12 mos) KCDTF                              | \$ | 1,776  |    |   | \$ 1,776 |
| Telecomm - Verizon AirCard/Wireless Service- (\$77mos X 12 mos) KCDTF                           | \$ | 924    |    |   | \$ 924   |
| Nikon Digital Camera - 2 @\$900.00 ea. - KCDTF                                                  | \$ | 1,800  |    |   | \$ 1,800 |
| Sierra Wireless Airlink GX450-gateway - 3 @ \$697.20 ea. - KCDTF                                | \$ | 2,092  |    |   | \$ 2,092 |
| Streamlight Protac HL-X-USB Flashlight - 8 @\$100 ea. - KCDTF                                   | \$ | 800    |    |   | \$ 800   |
|                                                                                                 |    |        |    |   |          |
| <b>2019 Supplies/Operating Expenses Total</b>                                                   |    |        |    |   |          |
|                                                                                                 | \$ | 64,677 | \$ | - | \$ 7,392 |



## ATTACHMENT A

### FUNDING AMOUNT BY DRUG TASK FORCE – CALENDAR YEAR 2019

The table below itemizes the funds that are anticipated for distribution to drug task forces during calendar year 2019. Federal funds are made available through the Byrne/Justice Assistance Grants, while state Penalty Assessment funds will be awarded to agencies by as "State Match" funds. Please use the combined amount in your Egrants application budget.

| <b>Task Force</b>                                                                                          | <b>Byrne/JAG<br/>"Federal<br/>Funds"</b> | <b>Penalty<br/>Assessment<br/>"State<br/>Match"</b> | <b>Total<br/>Egrants<br/>Application<br/>Budget</b> |
|------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|
| Brown County Drug Task Force                                                                               | \$49,024                                 | \$33,922                                            | \$82,946                                            |
| Central Area Drug Enforcement Group (Marathon)                                                             | \$26,269                                 | \$18,177                                            | \$44,446                                            |
| Central Wisconsin Drug Task Force (Adams, Green Lake, Juneau, Marquette, Portage, Waupaca, Waushara, Wood) | \$53,977                                 | \$37,349                                            | \$91,326                                            |
| Dane County Narcotics and Drug Task Force                                                                  | \$78,141                                 | \$54,070                                            | \$132,211                                           |
| Lake Winnebago Area MEG Unit (Calumet, Fond du Lac, Outagamie, Winnebago)                                  | \$78,759                                 | \$54,498                                            | \$133,257                                           |
| Manitowoc County Metro Drug Unit                                                                           | \$14,624                                 | \$10,119                                            | \$24,743                                            |
| Milwaukee Metropolitan Drug Enforcement Group                                                              | \$321,147                                | \$222,218                                           | \$543,365                                           |
| NADGI Tribal (Oneida)                                                                                      | \$37,833                                 | \$26,179                                            | \$64,012                                            |
| North Central Drug Enforcement Group (Oneida, Forest, Langlade, Lincoln, Price, Taylor, Vilas)             | \$30,302                                 | \$20,967                                            | \$51,269                                            |
| Northwest Area Crime Unit (Douglas, Ashland, Bayfield, Burnett, Iron, Sawyer, Washburn)                    | \$24,288                                 | \$16,806                                            | \$41,094                                            |
| Richland-Iowa-Grant Drug Task Force                                                                        | \$13,495                                 | \$9,338                                             | \$22,833                                            |
| Sheboygan County MEG Unit                                                                                  | \$14,251                                 | \$9,861                                             | \$24,112                                            |
| ✓ South East Area Drug Operations Group (Jefferson, Dodge, Kenosha, Racine, Walworth)                      | \$125,176                                | \$86,616                                            | \$211,792 ✓                                         |
| St. Croix Valley Drug Task Force (St. Croix, Pierce, Polk)                                                 | \$33,379                                 | \$23,097                                            | \$56,476                                            |
| Washington County Multi-Jurisdictional Drug Unit                                                           | \$19,030                                 | \$13,168                                            | \$32,198                                            |
| Waukesha County Metropolitan Drug Enforcement Unit                                                         | \$52,871                                 | \$36,584                                            | \$89,455                                            |
| West Central Drug Task Force (Eau Claire, Buffalo, Chippewa, Clark, Dunn, Pepin)                           | \$41,761                                 | \$28,896                                            | \$70,657                                            |
| West Central MEG Drug Task Force (La Crosse, Jackson, Monroe, Trempealeau, Vernon)                         | \$23,173                                 | \$16,035                                            | \$39,208                                            |
| <b>Total</b>                                                                                               | <b>\$1,037,500</b>                       | <b>\$717,900</b>                                    | <b>\$1,755,400</b>                                  |



# Kenosha County Administrative Proposal Form

## 1. Proposal Overview

Division: Law Enforcement Department: SHERIFF

Proposal Summary (attach explanation and required documents):

RESOLUTION: 2019 WI OJA Multi-Jurisdiction Drug Task Force Grant for S.E.A.D.O.G. consortium.

The State of WI Office of Justice Assistance has awarded \$211,792 to the multi-county consortium drug task force known as SouthEast Area Drug Operations Group.

The consortium includes the following counties: Kenosha, Racine, Walworth, Dodge and Jefferson.

Kenosha County's share of this funding for the Sheriff's Drug Unit is \$53,140.

The Resolution requests modification to the 2019 revenue and expense budgets, in the Sheriff's Department Drug Unit sub-division, 2170, to account for the \$53,140 grant.

Kenosha County works with Racine County, the lead agency for the state grant, and reports quarterly to Racine County for reimbursement.

Dept./Division Head Signature: \_\_\_\_\_



Date: 2-21-19

## 2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: \_\_\_\_\_



Date: 2-25-19

## 3. Finance Division Review

Comments:

Recommendation: Approval ☐ Non-Approval ☐

Finance Signature: \_\_\_\_\_

Date: \_\_\_\_\_

## 4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐



Executive Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Revised 01/11/2001 (5/10/01)

**DISTRIBUTION**

- Original Returned to Requesting Dept.
- Department attaches the Original to the Resolution to County Board
- Copy to Secretary of Oversight Committee to distribute in packets with Resolution
- Copy to Requesting Department File