

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2019 4 MONTHS	2018 4 MONTHS	2018	2017	2016	2015
TOTAL RECEIPTS	\$1,020,993	\$1,048,778	\$3,955,494	\$3,572,019	\$3,563,878	\$3,340,366
LESS						
STATE TRANSFER TAX	\$531,932	\$543,292	\$2,235,173	\$1,950,727	\$1,940,716	\$1,780,580
STATE RECORDING FEES	\$46,333	\$50,127	\$161,252	\$162,449	\$168,532	\$162,204
BIRTH RECORDS FOR STATE	\$11,277	\$12,558	\$33,180	\$30,191	\$27,377	\$27,804
STATE VITALS	\$29,594	\$30,063	\$88,272	\$77,714	\$73,833	\$74,300
NET RECEIPTS TO COUNTY	\$401,857	\$412,738	\$1,437,617	\$1,350,937	\$1,353,421	\$1,295,478
LESS						
LAND INFORMATION FEES	\$39,714	\$42,966	\$138,216	\$139,242	\$144,456	\$139,032
WEB PAGES	\$13,238	\$14,322	\$46,072	\$46,414	\$48,152	\$46,344
PLAN & DEV FEES	\$538	\$598	\$1,735	\$1,839	\$3,326	\$4,229
INFORMATION SYSTEMS	\$3,611	\$3,325	\$9,939	\$9,555	\$8,671	\$7,826
TOTAL COUNTY R.O.D. RECEIPT	\$344,756	\$351,527	\$1,241,655	\$1,153,887	\$1,148,816	\$1,098,046
LESS						
REGISTER OF DEEDS FEES	\$212,402	\$216,076	\$674,687	\$660,385	\$663,072	\$638,131
Less JE Adjustments	(\$1,878)	(\$1,816)	(\$6,010)	(\$5,512)	(\$4,593)	(\$5,286)
NET REGISTER OF DEEDS FEES	\$210,524	\$214,260	\$668,677	\$654,873	\$658,479	\$632,845
TRANSFER TAX	\$132,983	\$135,823	\$569,221	\$494,277	\$488,145	\$460,194
R.E. SEARCH FEES	\$1,345	\$1,550	\$3,775	\$3,585	\$3,195	\$3,700
ACCOUNTS RECEIVABLE	(\$96)	(\$106)	(\$17)	\$1,152	(\$1,003)	\$1,307
BALANCE	\$0	\$0	\$0	(\$0)	\$0	\$0
DOCUMENTS RECORDED	6,627	7,161	23,055	23,219	24,100	23,361
BIRTHS	1,612	1,794	4,743	4,316	3,918	3,975
DEATHS	677	642	1,783	1,676	1,841	2,070
MARRIAGES & MISC	478	426	1,700	1,350	1,265	1,248
ADDITIONAL COPIES	5,477	5,776	16,465	15,118	15,681	15,846

BUDGET SUMMARY	2019 BUDGET	2019 ACTUAL	JAN/APR BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$550,000	\$132,983	\$122,509	\$10,474
REGISTER OF DEEDS	\$675,000	\$210,524	\$212,881	(\$2,357)
TOTAL BUDGET	\$1,225,000	\$343,507	\$335,390	\$8,117

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments