

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: _____ Department: District Attorney

Proposal Summary (attach explanation and required documents):

2019 Resolution - Request to approve a grant for \$3,000 offered by WalMart Community Support Grant Program. The District Attorney's Office proposes spending these funds on technology to enhance courtroom presentations and Victim/Witness services.

Dept./Division Head Signature: _____

Date: 5/2/19

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: _____

Date: 5/2/19

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: _____

Date: 5/3/19

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: _____

Date: 5/6/19

**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

Subject: 2019 WalMart Community Support Grant Program			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: May 16, 2019		Date Resubmitted	
Submitted By: Judiciary & Law Enf. Committee & Finance/Admin Committee			
Fiscal Note Attached: X		Legal Note Attached <input type="checkbox"/>	
Prepared By: Tina Burke, Office Manager		Signature:	

WHEREAS, Kenosha County District Attorney's Office applied for a grant through WalMart Community Support Grant Program in order to purchase technology to enhance and modernize courtroom presentations and provide victims and witnesses of crime a more simplified way of reviewing items of evidentiary value inside and outside of the courtroom setting; and

WHEREAS, Kenosha County District Attorney's Office was awarded \$3,000 for this purposed technology needs; and

WHEREAS, this funding will be used to purchase technological equipment and programs to enhance courtroom presentations and victim/witness services.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the \$3,000 awarded to the Kenosha County District Attorney's Office and approve the modification to expense and revenue budgets as detailed in the attached budget modification form, which is incorporated herein by reference.

BE IT FURTHER RESOLVED, that any unused grant funds remaining at year end be hereby authorized for carryover to subsequent years until such time as the grant funds are expended.

Note: This resolution requires NO additional funds from the general fund. It increased revenues by \$3,000 and increases expenditures by \$3,000.

Respectfully Submitted:

JUDICIARY AND LAW ENFORCEMENT COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Boyd Frederick, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wamboldt, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor David Celebre	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Respectfully Submitted:

FINANCE/ADMINISTRATION COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ron Frederick, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeffrey Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Edward Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Michael Goebel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: District Attorney

DOCUMENT # _____ G/L DATE _____

BATCH #	ENTRY DATE
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PURPOSE OF BUDGET MODIFICATION (REQUIRED): Increase revenue and expenditure for purposes of purchasing new technology for courtroom presentations using WalMart Community Support Grant.

(1) ACCOUNT DESCRIPTION EXPENSES	(2)				BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	DIVISION	Subdivision	Main Acct	(3) EXPENSE INCREASE (+)	(4) EXPENSE DECREASE (-)				(8)	(9)
										REVISED BUDGET	EXPENSE BAL AVAIL
Furn/Fixture >\$100<\$5000	100	300	3010	530010	3,000		3,000	0	0	3,000	3,000
										-	-
										-	-
										-	-
										-	-
										-	-
										-	-
					EXPENSE TOTALS		3,000.00	-	-	3,000.00	3,000.00

[illegible]

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

3,000.00	3,000.00
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SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Tina Burke

FINANCE DIRECTOR: _____ Date _____
(required)

DIVISION HEAD: _____ Date _____

DEPARTMENT HEAD: _____ Date _____

COUNTY EXECUTIVE: _____ Date _____

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).