

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2018 5 MONTHS	2018 5 MONTHS	2018	2017	2016	2015
TOTAL RECEIPTS	\$1,394,290	\$1,389,906	\$3,955,494	\$3,572,019	\$3,563,878	\$3,340,366
LESS						
STATE TRANSFER TAX	\$746,923	\$733,897	\$2,235,173	\$1,950,727	\$1,940,716	\$1,780,580
STATE RECORDING FEES	\$61,600	\$65,177	\$161,252	\$162,449	\$168,532	\$162,204
BIRTH RECORDS FOR STATE	\$14,343	\$15,505	\$33,180	\$30,191	\$27,377	\$27,804
STATE VITALS	\$37,072	\$37,326	\$88,272	\$77,714	\$73,833	\$74,300
NET RECEIPTS TO COUNTY	\$534,351	\$538,001	\$1,437,617	\$1,350,937	\$1,353,421	\$1,295,478
LESS						
LAND INFORMATION FEES	\$52,800	\$55,866	\$138,216	\$139,242	\$144,456	\$139,032
WEB PAGES	\$17,600	\$18,622	\$46,072	\$46,414	\$48,152	\$46,344
PLAN & DEV FEES	\$606	\$675	\$1,735	\$1,839	\$3,326	\$4,229
INFORMATION SYSTEMS	\$4,397	\$4,111	\$9,939	\$9,555	\$8,671	\$7,826
TOTAL COUNTY R.O.D. RECEIPT	\$458,949	\$458,727	\$1,241,655	\$1,153,887	\$1,148,816	\$1,098,046
LESS						
REGISTER OF DEEDS FEES	\$273,162	\$275,928	\$674,687	\$660,385	\$663,072	\$638,131
Less JE Adjustments	(\$2,492)	(\$2,348)	(\$6,010)	(\$5,512)	(\$4,593)	(\$5,286)
NET REGISTER OF DEEDS FEES	\$270,670	\$273,581	\$668,677	\$654,873	\$658,479	\$632,845
TRANSFER TAX	\$186,731	\$183,474	\$569,221	\$494,277	\$488,145	\$460,194
R.E. SEARCH FEES	\$1,615	\$1,795	\$3,775	\$3,585	\$3,195	\$3,700
ACCOUNTS RECEIVABLE	(\$67)	(\$123)	(\$17)	\$1,152	(\$1,003)	\$1,307
BALANCE	\$0	\$0	\$0	(\$0)	\$0	\$0
DOCUMENTS RECORDED	8,813	9,313	23,055	23,219	24,100	23,361
BIRTHS	2,050	2,217	4,743	4,316	3,918	3,975
DEATHS	834	786	1,783	1,676	1,841	2,070
MARRIAGES & MISC	599	549	1,700	1,350	1,265	1,248
ADDITIONAL COPIES	6,685	7,166	16,465	15,118	15,681	15,846

BUDGET SUMMARY	2019 BUDGET	2019 ACTUAL	JAN/MAY BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$550,000	\$186,731	\$175,369	\$11,362
REGISTER OF DEEDS	\$675,000	\$270,670	\$271,328	(\$658)
TOTAL BUDGET	\$1,225,000	\$457,401	\$446,697	\$10,704

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments