

APRIL 2019

COUNTY CLERK  
SUMMARY OF REVENUE  
AND ACTIVITY

|                                     | 2019<br>4 Months | 2018<br>4 Months | 2017<br>4 Months | 2016<br>4 Months | 2015<br>4 Months |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|
| TOTAL RECEIPTS                      | \$ 44,440        | \$ 44,222        | \$ 45,898        | \$ 36,468        | \$ 32,716        |
| LESS                                |                  |                  |                  |                  |                  |
| CONSERVATION FEES FOR DNR           | \$ -             | \$ -             | \$ -             | \$ -             | \$ 1,224         |
| MARRIAGE LICENSE FEES STATE         | \$ 4,311         | \$ 4,325         | \$ 3,975         | \$ 3,650         | \$ 3,725         |
| DOG LICENSE FEE                     | \$ 625           | \$ 408           | \$ 136           | \$ 101           | \$ 57            |
| NET RECEIPTS TO COUNTY              | \$ 39,504        | \$ 39,489        | \$ 41,787        | \$ 32,716        | \$ 27,710        |
| LESS                                |                  |                  |                  |                  |                  |
| FAMILY COURT COMMISSIONER           | \$ 3,060         | \$ 3,460         | \$ 3,180         | \$ 2,920         | \$ 2,980         |
| TOTAL COUNTY CLERK RECEIPTS         | \$ 36,444        | \$ 36,029        | \$ 38,607        | \$ 29,796        | \$ 24,730        |
| 444010 Dance Hall & Cabaret License | \$ -             | \$ -             | \$ 600           | \$ -             | \$ 350           |
| 444020 HAVA Revenue                 | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| 444030 Marriage License Disp. Fee   | \$ 150           | \$ 125           | \$ 125           | \$ 125           | \$ 110           |
| 444100 Conservation Fees For County | \$ -             | \$ -             | \$ -             | \$ -             | \$ 32            |
| 444200 Marriage Licenses            | \$ 8,415         | \$ 9,515         | \$ 5,565         | \$ 5,110         | \$ 5,215         |
| 444230 Domestic Partnerships Fees   | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| 444240 Administrative Fees          | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| 445500 County Clerk Fees            | \$ 184           | \$ 139           | \$ 147           | \$ 131           | \$ 113           |
| 455050 Passport Fees                | \$ 27,695        | \$ 26,250        | \$ 32,170        | \$ 24,430        | \$ 18,910        |
| 445700 Sale of Fish. Guide Lake MPS | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| 445720 Sale of Ordinance Books      | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| 448550 Rental Income                | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |

TAX DEEDED PROPERTY

|                                              |              |
|----------------------------------------------|--------------|
| Beginning Balance                            | \$ 2,517,339 |
| # of Parcels                                 | 524          |
| Unsaleable                                   | 238          |
| Amount Sold                                  | \$ 366,450   |
| # of Parcels                                 | 14           |
| Amount Deeded                                | \$ 47,121    |
| # of Parcels                                 | 3            |
| Ending Balance                               | \$ 2,198,009 |
| # of Parcels                                 | 513          |
| Special Taxes Net Amount                     | \$ 1,221,458 |
| General Taxes Net Amount                     | \$ 964,789   |
| Adjustments (Profit/Loss,Current Tax, Adjst) | \$ (250,592) |
| Total Net Amount                             | \$ 1,935,655 |

| REVENUE<br>BUDGET VS ACTUAL  | 2019       | APRIL 2019 | APRIL 2019 | OVER        |
|------------------------------|------------|------------|------------|-------------|
|                              | BUDGET     | ACTUAL     | BUDGET     | (UNDER)     |
| Conservation Fees for County | \$ -       | \$ -       | \$ -       | \$ -        |
| County Clerk's Revenue       | \$ 126,415 | \$ 36,444  | \$ 42,138  | \$ (89,971) |
| NON-DEPARTMENTAL             |            |            |            |             |
| Profit /Loss Tax Deed Sale   | \$ -       | \$ -       | \$ -       | \$ -        |

MAY 2019

**COUNTY CLERK  
SUMMARY OF REVENUE  
AND ACTIVITY**

|                                     | <u>2019</u><br><u>5 Months</u> | <u>2018</u><br><u>5 Months</u> | <u>2017</u><br><u>5 Months</u> | <u>2016</u><br><u>5 Months</u> | <u>2015</u><br><u>5 Months</u> |
|-------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| TOTAL RECEIPTS                      | \$ 58,428                      | \$ 59,478                      | \$ 56,566                      | \$ 49,958                      | \$ 44,516                      |
| LESS                                |                                |                                |                                |                                |                                |
| CONSERVATION FEES FOR DNR           | \$ -                           | \$ -                           | \$ -                           | \$ -                           | \$ 1,634                       |
| MARRIAGE LICENSE FEES STATE         | \$ 6,161                       | \$ 5,440                       | \$ 6,900                       | \$ 6,350                       | \$ 6,025                       |
| DOG LICENSE FEE                     | \$ 625                         | \$ 494                         | \$ 207                         | \$ 374                         | \$ 80                          |
| NET RECEIPTS TO COUNTY              | \$ 51,642                      | \$ 53,545                      | \$ 49,460                      | \$ 43,234                      | \$ 36,776                      |
| LESS                                |                                |                                |                                |                                |                                |
| FAMILY COURT COMMISSIONER           | \$ 4,540                       | \$ 6,800                       | \$ -                           | \$ 5,080                       | \$ 4,820                       |
| TOTAL COUNTY CLERK RECEIPTS         | \$ 47,102                      | \$ 46,745                      | \$ 49,460                      | \$ 38,154                      | \$ 31,956                      |
| 444010 Dance Hall & Cabaret License | \$ 500                         | \$ 200                         | \$ 600                         | \$ 300                         | \$ 550                         |
| 444020 HAVA Revenue                 | \$ -                           | \$ -                           | \$ -                           | \$ -                           | \$ -                           |
| 444030 Marriage License Disp. Fee   | \$ 225                         | \$ 200                         | \$ 300                         | \$ 150                         | \$ 270                         |
| 444100 Conservation Fees For County | \$ -                           | \$ -                           | \$ -                           | \$ -                           | \$ 49                          |
| 444200 Marriage Licenses            | \$ 12,485                      | \$ 14,960                      | \$ 9,660                       | \$ 8,890                       | \$ 8,435                       |
| 444230 Domestic Partnerships Fees   | \$ -                           | \$ -                           | \$ -                           | \$ -                           | \$ 55                          |
| 444240 Administrative Fees          | \$ -                           | \$ -                           | \$ -                           | \$ -                           | \$ -                           |
| 445500 County Clerk Fees            | \$ 232                         | \$ 190                         | \$ 190                         | \$ 159                         | \$ 137                         |
| 455050 Passport Fees                | \$ 33,660                      | \$ 31,195                      | \$ 38,710                      | \$ 28,655                      | \$ 22,460                      |
| 445700 Sale of Fish. Guide Lake MPS | \$ -                           | \$ -                           | \$ -                           | \$ -                           | \$ -                           |
| 445720 Sale of Ordinance Books      | \$ -                           | \$ -                           | \$ -                           | \$ -                           | \$ -                           |
| 448550 Rental Income                | \$ -                           | \$ -                           | \$ -                           | \$ -                           | \$ -                           |

## TAX DEEDED PROPERTY

|                                               |              |
|-----------------------------------------------|--------------|
| Beginning Balance                             | \$ 2,198,009 |
| # of Parcels                                  | 513          |
| Unsaleable                                    | 238          |
| Amount Sold                                   | \$ 18,695    |
| # of Parcels                                  | 3            |
| Amount Deeded                                 | \$ 11,202    |
| # of Parcels                                  | 5            |
| Ending Balance                                | \$ 2,190,516 |
| # of Parcels                                  | 515          |
| Special Taxes Net Amount                      | \$ 1,214,357 |
| General Taxes Net Amount                      | \$ 964,398   |
| Adjustments (Profit/Loss, Current Tax, Adjst) | \$ (250,592) |
| Total Net Amount                              | \$ 1,928,162 |

| REVENUE<br>BUDGET VS ACTUAL  | 2019<br>BUDGET | MAY 2019<br>ACTUAL | MAY 2019<br>BUDGET | OVER<br>(UNDER) |
|------------------------------|----------------|--------------------|--------------------|-----------------|
| Conservation Fees for County | \$ -           | \$ -               | \$ -               | \$ -            |
| County Clerk's Revenue       | \$ 126,415     | \$ 47,102          | \$ 52,673          | \$ (79,313)     |
| <b>NON-DEPARTMENTAL</b>      |                |                    |                    |                 |
| Profit /Loss Tax Deed Sale   | \$ -           | \$ -               | \$ -               | \$ -            |