

# REGISTER OF DEEDS

## SUMMARY OF REVENUE AND ACTIVITY

	2019 7 MONTHS	2018 7 MONTHS	2018	2017	2016	2015
TOTAL RECEIPTS	\$2,541,420	\$2,117,556	\$3,955,494	\$3,572,019	\$3,563,878	\$3,340,366
LESS						
STATE TRANSFER TAX	\$1,499,283	\$1,142,343	\$2,235,173	\$1,950,727	\$1,940,716	\$1,780,580
STATE RECORDING FEES	\$90,762	\$95,130	\$161,252	\$162,449	\$168,532	\$162,204
BIRTH RECORDS FOR STATE	\$20,027	\$20,860	\$33,180	\$30,191	\$27,377	\$27,804
STATE VITALS	\$52,458	\$52,409	\$88,272	\$77,714	\$73,833	\$74,300
NET RECEIPTS TO COUNTY	\$878,889	\$806,815	\$1,437,617	\$1,350,937	\$1,353,421	\$1,295,478
LESS						
LAND INFORMATION FEES	\$77,796	\$81,540	\$138,216	\$139,242	\$144,456	\$139,032
WEB PAGES	\$25,932	\$27,180	\$46,072	\$46,414	\$48,152	\$46,344
PLAN & DEV FEES	\$849	\$978	\$1,735	\$1,839	\$3,326	\$4,229
INFORMATION SYSTEMS	\$6,185	\$5,720	\$9,939	\$9,555	\$8,671	\$7,826
TOTAL COUNTY R.O.D. RECEIPT	\$768,128	\$691,396	\$1,241,655	\$1,153,887	\$1,148,816	\$1,098,046
LESS						
REGISTER OF DEEDS FEES	\$395,002	\$396,740	\$674,687	\$660,385	\$663,072	\$638,131
Less JE Adjustments	(\$3,851)	(\$3,490)	(\$6,010)	(\$5,512)	(\$4,593)	(\$5,286)
NET REGISTER OF DEEDS FEES	\$391,150	\$393,250	\$668,677	\$654,873	\$658,479	\$632,845
TRANSFER TAX	\$374,821	\$296,013	\$569,221	\$494,277	\$488,145	\$460,194
R.E. SEARCH FEES	\$2,220	\$2,290	\$3,775	\$3,585	\$3,195	\$3,700
ACCOUNTS RECEIVABLE	(\$63)	(\$157)	(\$17)	\$1,152	(\$1,003)	\$1,307
BALANCE	\$0	(\$0)	\$0	(\$0)	\$0	\$0
DOCUMENTS RECORDED	12,988	13,596	23,055	23,219	24,100	23,361
BIRTHS	2,863	2,982	4,743	4,316	3,918	3,975
DEATHS	1,147	1,105	1,783	1,676	1,841	2,070
MARRIAGES & MISC	908	864	1,700	1,350	1,265	1,248
ADDITIONAL COPIES	9,341	10,180	16,465	15,118	15,681	15,846

BUDGET SUMMARY	2019 BUDGET	2019 ACTUAL	JAN/JUL BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$550,000	\$374,821	\$287,472	\$87,349
REGISTER OF DEEDS	\$675,000	\$391,150	\$392,259	(\$1,109)
TOTAL BUDGET	\$1,225,000	\$765,971	\$679,731	\$86,240

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments