

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2019 6 MONTHS	2018 6 MONTHS	2018	2017	2016	2015
TOTAL RECEIPTS	\$1,785,232	\$1,789,381	\$3,955,494	\$3,572,019	\$3,563,878	\$3,340,366
LESS						
STATE TRANSFER TAX	\$981,879	\$968,037	\$2,235,173	\$1,950,727	\$1,940,716	\$1,780,580
STATE RECORDING FEES	\$75,887	\$81,032	\$161,252	\$162,449	\$168,532	\$162,204
BIRTH RECORDS FOR STATE	\$16,947	\$18,109	\$33,180	\$30,191	\$27,377	\$27,804
STATE VITALS	\$44,099	\$44,573	\$88,272	\$77,714	\$73,833	\$74,300
NET RECEIPTS TO COUNTY	\$666,419	\$677,630	\$1,437,617	\$1,350,937	\$1,353,421	\$1,295,478
LESS						
LAND INFORMATION FEES	\$65,046	\$69,456	\$138,216	\$139,242	\$144,456	\$139,032
WEB PAGES	\$21,682	\$23,152	\$46,072	\$46,414	\$48,152	\$46,344
PLAN & DEV FEES	\$857	\$895	\$1,735	\$1,839	\$3,326	\$4,229
INFORMATION SYSTEMS	\$5,148	\$4,898	\$9,939	\$9,555	\$8,671	\$7,826
TOTAL COUNTY R.O.D. RECEIPT	\$573,686	\$579,229	\$1,241,655	\$1,153,887	\$1,148,816	\$1,098,046
LESS						
REGISTER OF DEEDS FEES	\$329,461	\$338,360	\$674,687	\$660,385	\$663,072	\$638,131
Less JE Adjustments	(\$3,144)	(\$2,911)	(\$6,010)	(\$5,512)	(\$4,593)	(\$5,286)
NET REGISTER OF DEEDS FEES	\$326,317	\$335,449	\$668,677	\$654,873	\$658,479	\$632,845
TRANSFER TAX	\$245,470	\$242,009	\$569,221	\$494,277	\$488,145	\$460,194
R.E. SEARCH FEES	\$1,880	\$2,045	\$3,775	\$3,585	\$3,195	\$3,700
ACCOUNTS RECEIVABLE	\$20	(\$274)	(\$17)	\$1,152	(\$1,003)	\$1,307
BALANCE	(\$0)	\$0	\$0	(\$0)	\$0	\$0
DOCUMENTS RECORDED	10,860	11,576	23,055	23,219	24,100	23,361
BIRTHS	2,423	2,589	4,743	4,316	3,918	3,975
DEATHS	987	947	1,783	1,676	1,841	2,070
MARRIAGES & MISC	734	697	1,700	1,350	1,265	1,248
ADDITIONAL COPIES	7,908	8,660	16,465	15,118	15,681	15,846

BUDGET SUMMARY	2019 BUDGET	2019 ACTUAL	JAN/JUN BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$550,000	\$245,470	\$235,859	\$9,611
REGISTER OF DEEDS	\$675,000	\$326,317	\$333,035	(\$6,718)
TOTAL BUDGET	\$1,225,000	\$571,786	\$568,894	\$2,892

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments