

**Kenosha County  
Administrative Proposal Form**

**1. Proposal Overview**

Division: Planning and  
Development

Department: Department of Public Works and  
Development Services

Proposal Summary (attach explanation and required documents):

Accept Wisconsin Emergency Management grant funding and purchase flood plain property in the Fox River flood plain.

Dept./Division Head Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**2. Department Head Review**

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: [Signature] Date: 7-31-19

**3. Finance Division Review**

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: [Signature] [Signature] Date: 7/31/19

**4. County Executive Review**

Comments:

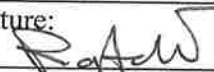
Action: Approval ☒ Non-Approval ☐

Executive Signature: [Signature] Date: 8/1/19



## BOARD OF SUPERVISORS

RESOLUTION NO. \_\_\_\_\_

Subject: Purchase flood plain property in the Fox River watershed using funds received from FEMA's Hazard Mitigation Program managed by the Wisconsin Division of Emergency Management and SEWRPC.			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: August 5, 2019		Date Resubmitted:	
Submitted By: Public Works / Facilities Committee			
Fiscal Note Attached <input checked="" type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: <b>James Kupfer</b>		Signature: 	

WHEREAS, Since 1995 Kenosha County has been acquiring flood-prone residential properties and vacant lots in the Fox River Watershed, and

WHEREAS, From time to time, the Fox River flood plain experiences floods of a disaster level which threaten residents and businesses, and

WHEREAS, The Hazard Mitigation Grant Program (HMGP), administered by FEMA and managed by the Wisconsin Division of Emergency Management and SEWRPC, provides funding for eligible mitigation activities that reduce disaster losses and protect life and property from future disaster damages, and

WHEREAS, Kenosha County is currently in the process of purchasing Fox River flood plain properties using funds approved in the 2018 Capital Budget, and

WHEREAS, Additional funds of \$701,662 are available through the HMGP, and federal and state grants which can be used to purchase and demolish additional properties, and

WHEREAS, Salem Lakes has contributed \$125,000 to help fund the purchase of qualifying new properties, and

WHEREAS, The total cost of purchasing approximately eight additional properties, performing environmental testing/mitigation and residence demolition is estimated to be approximately \$802,000, and


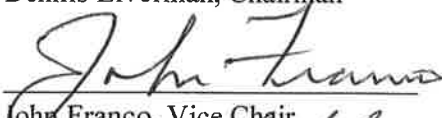
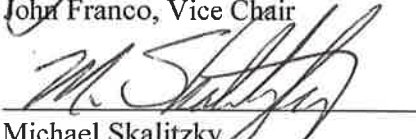
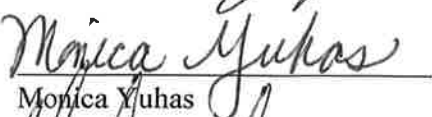
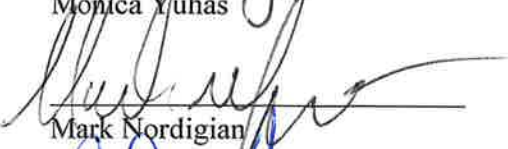


WHEREAS, Sufficient funds are available to cover the entire cost of purchasing these properties at no cost to Kenosha County.

NOW, THEREFORE, BE IT RESOLVED that the Kenosha County Board of Supervisors authorizes The Department of Public Works and Development Services to purchase additional Fox River flood plain properties per the budget modification that is attached and incorporated by reference, and

BE IT FURTHER RESOLVED, that the Kenosha County Board of Supervisors authorizes The Department of Public Works and Development Services and Corporation Counsel to execute any contracts, agreements or other documents necessary to complete these transactions.

Respectfully Submitted:

PUBLIC WORKS/FACILITIES  
COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
 Dennis Elverman, Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 John Franco, Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Michael Skalitzky	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Monica Yuhos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Mark Nordigian	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 John Poole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Daniel Gaschke	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

August 5, 2019

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FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
<hr/> Supervisor Terry W. Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Ronald J. Frederick, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Jeffrey Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Ed Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Kenosha County Fox River Flood Plain Property Purchases

<u>Item No.</u>	<u>Grant Number</u>	<u>Total 100%</u>	<u>Federal 75%</u>	<u>State 12.5%</u>	<u>KC 12.5%</u>	<u>No. of Properties</u>	
						<u>Potential</u>	<u>Bought</u>
1	4276.15	\$377,227	\$282,920	\$47,153	\$47,153	5	3
2	4276.14	134,162	100,622	16,770	16,770	2	1
3	4288.08	566,112	424,584	70,764	70,764	5	3 *
4	4343.07	373,508	280,131	46,689	46,689	3	0
5	4343.06	150,913	113,185	18,864	18,864	2	0
Total		1,601,922	1,201,442	200,240	200,240	17	7
KC 2018 Budget		(800,000)	(600,000) Grant	(100,000) Grant	(100,000) Bonding		
Salem Lakes Funding					(125,000)		
Additional Needed		\$801,922	\$601,442	\$100,240	(\$24,760)		
		New Spending	New Grant	New Grant			
Purchase Price				\$801,922			
Federal Funding				(601,442)			
State Funding				(100,240)			
Salem Funding				(125,000)			
Excess				<u>(\$24,760)</u>			

\* Ready to purchase one more additional property. We have not exceeded \$800,000.

<b>Project #</b>	<b>Planning-1</b>	<b>Project Title:</b>	<b>Hazard Mitigation Grant Program</b>
<b>Department:</b>	<b>DPWDS</b>	<b>Department Head:</b>	<b>Ray Arbet/Andy Buchler</b>
<b>Division:</b>	<b>Planning &amp; Development</b>	<b>Project Manager:</b>	<b>John Meland</b>

**Project Scope and Description:**

The Hazard Mitigation Grant Program, administered by FEMA, provides funding for eligible mitigation activities that reduce disaster losses and protects life and property from future disaster damages. The most permanent form of mitigation is the purchase of flood risk property. Kenosha County will purchase and clear the property and maintain it as open space.

**Location:**

Western Kenosha County

**Analysis of Need:**

From time to time, the Fox River flood plain experiences floods of a disaster level which threatens residents and businesses. This funding will allow the County to purchase these properties and reduce future dangerous situations.

**Alternatives:**

Continue current practices.

**Previous Action:**

The County has purchased or acquired through other means many properties over the years. HMGP provides funding to continue this practice.

<b>Cost Documentation</b>		<b>Funding</b>	
Total	\$800,000	Bonding	\$100,000
Cost		Grant Revenue	\$700,000
			\$800,000

**Capital Budget Summary**

<b>Year</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total 2018-2022</b>
<b>Expense</b>	\$800,000					\$800,000
<b>Bonding</b>	\$100,000					\$100,000
<b>Revenue</b>	\$700,000					\$700,000
<b>Carryover/Reserves</b>						
<b>Levy Funded</b>						

**KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM**

DEPT/DIVISION: DPWDS / Planning and Development

DOCUMENT # _____	G/L DATE _____
BATCH # _____	ENTRY DATE _____

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Purchase Fox River flood plain property using FEMA funds

(1) ACCOUNT DESCRIPTION EXPENSES	(2)			BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	Fund / Div Subdivision	Main	sub- sidiary	(3) EXPENSE INCREASE (+)	(4) EXPENSE DECREASE (-)				(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
Parks Land Improvements	411 820 8290	582100		802,000		800,000	800,000	513,582	1,602,000	1,088,418
EXPENSE TOTALS				802,000	0	800,000	800,000	513,582	1,602,000	1,088,418

REVENUES	Fund / Div Subdivision	Main	sub- sidiary	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
Parks Grant Revenue	411 820 8290	445460			802,000	700,000	700,000	1,502,000
REVENUE TOTALS				0	802,000	700,000	700,000	1,502,000

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

802,000	802,000
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SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

 PREPARED BY: James Kuyper FINANCE DIRECTOR: [Signature] DATE: 8/1/19  
 (required) DATE: \_\_\_\_\_

DIVISION HEAD: \_\_\_\_\_

DEPARTMENT HEAD: [Signature]DATE: 7/31/19COUNTY EXECUTIVE: [Signature] DATE: 8/1/19

Please fill in all columns:

(1) &amp; (2) Account information as required

(3) &amp; (4) Budget change requested

(5) Original budget as adopted by the board

(6) Current budget (original budget w/past mods.)

(7) Actual expenses to date

(8) Budget after requested modifications

(9) Balance available after transfer (col 8 - col 7).

# 2019 PROPERTY BUYOUT STATUS

