

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2019 10 MONTHS	2018 10 MONTHS	2018	2017	2016	2015
* TOTAL RECEIPTS	\$3,630,339	\$3,319,574	\$3,955,494	\$3,572,019	\$3,563,878	\$3,340,366
LESS						
STATE TRANSFER TAX	\$2,103,994	\$1,858,308	\$2,235,173	\$1,950,727	\$1,940,716	\$1,780,580
STATE RECORDING FEES	\$138,425	\$138,257	\$161,252	\$162,449	\$168,532	\$162,204
BIRTH RECORDS FOR STATE	\$29,351	\$29,393	\$33,180	\$30,191	\$27,377	\$27,804
STATE VITALS	\$77,166	\$76,359	\$88,272	\$77,714	\$73,833	\$74,300
NET RECEIPTS TO COUNTY	\$1,281,402	\$1,217,257	\$1,437,617	\$1,350,937	\$1,353,421	\$1,295,478
LESS						
LAND INFORMATION FEES	\$118,650	\$118,506	\$138,216	\$139,242	\$144,456	\$139,032
WEB PAGES	\$39,550	\$39,502	\$46,072	\$46,414	\$48,152	\$46,344
PLAN & DEV FEES	\$1,233	\$1,509	\$1,735	\$1,839	\$3,326	\$4,229
INFORMATION SYSTEMS	\$8,652	\$8,330	\$9,939	\$9,555	\$8,671	\$7,826
TOTAL COUNTY R.O.D. RECEIPT	\$1,113,318	\$1,049,410	\$1,241,655	\$1,153,887	\$1,148,816	\$1,098,046
LESS						
REGISTER OF DEEDS FEES	\$584,484	\$576,868	\$674,687	\$660,385	\$663,072	\$638,131
Less JE Adjustments	(\$5,632)	(\$5,357)	(\$6,010)	(\$5,512)	(\$4,593)	(\$5,286)
NET REGISTER OF DEEDS FEES	\$578,852	\$571,511	\$668,677	\$654,873	\$658,479	\$632,845
TRANSFER TAX	\$531,294	\$475,004	\$569,221	\$494,277	\$488,145	\$460,194
R.E. SEARCH FEES	\$3,005	\$3,280	\$3,775	\$3,585	\$3,195	\$3,700
ACCOUNTS RECEIVABLE	\$167	(\$385)	(\$17)	\$1,152	(\$1,003)	\$1,307
BALANCE	\$0	(\$0)	\$0	(\$0)	\$0	\$0
DOCUMENTS RECORDED	19,798	19,765	23,055	23,219	24,100	23,361
BIRTHS	4,197	4,202	4,743	4,316	3,918	3,975
DEATHS	1,580	1,503	1,783	1,676	1,841	2,070
MARRIAGES & MISC	1,460	1,455	1,700	1,350	1,265	1,248
ADDITIONAL COPIES	13,399	14,132	16,465	15,118	15,681	15,846

BUDGET SUMMARY	2019 BUDGET	2019 ACTUAL	JAN/OCT BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$550,000	\$531,294	\$459,081	\$72,213
REGISTER OF DEEDS	\$675,000	\$578,852	\$572,142	\$6,710
TOTAL BUDGET	\$1,225,000	\$1,110,146	\$1,031,223	\$78,923

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments