

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

SEPTEMBER 2019

	<u>2019</u> <u>9 Months</u>	<u>2018</u> <u>9 Months</u>	<u>2017</u> <u>9 Months</u>	<u>2016</u> <u>9 Months</u>	<u>2015</u> <u>9 Months</u>
TOTAL RECEIPTS	\$ 114,046	\$ 108,929	\$ 116,780	\$ 112,907	\$ 98,565
LESS					
CONSERVATION FEES FOR DNR	\$ -	\$ -	\$ -	\$ -	\$ 2,656
MARRIAGE LICENSE FEES STATE	\$ 15,211	\$ 15,155	\$ 17,300	\$ 17,875	\$ 16,275
DOG LICENSE FEE	\$ 1,063	\$ 236	\$ 303	\$ 1,416	\$ 204
NET RECEIPTS TO COUNTY	\$ 97,772	\$ 93,538	\$ 99,177	\$ 93,616	\$ 79,430
LESS					
FAMILY COURT COMMISSIONER	\$ 11,780	\$ -	\$ 13,840	\$ 14,300	\$ 13,020
TOTAL COUNTY CLERK RECEIPTS	\$ 85,992	\$ 93,538	\$ 85,337	\$ 79,316	\$ 66,410
444010 Dance Hall & Cabaret License	\$ 2,850	\$ 2,000	\$ 2,200	\$ 3,875	\$ 4,000
444020 HAVA Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
444030 Marriage License Disp. Fee	\$ 700	\$ 800	\$ 575	\$ 925	\$ 795
444100 Conservation Fees For County	\$ -	\$ -	\$ -	\$ -	\$ 82
444200 Marriage Licenses	\$ 32,395	\$ 39,028	\$ 24,220	\$ 25,025	\$ 22,785
444230 Domestic Partnerships Fees	\$ -	\$ -	\$ -	\$ -	\$ 55
444240 Administrative Fees	\$ -	\$ -	\$ 15	\$ -	\$ -
445500 County Clerk Fees	\$ 522	\$ 475	\$ 472	\$ 459	\$ 484
455050 Passport Fees	\$ 49,525	\$ 51,235	\$ 57,855	\$ 49,032	\$ 38,210
445700 Sale of Fish. Guide Lake MPS	\$ -	\$ -	\$ -	\$ -	\$ -
445720 Sale of Ordinance Books	\$ -	\$ -	\$ -	\$ -	\$ -
448550 Rental Income	\$ -	\$ -	\$ -	\$ -	\$ -

TAX DEEDED PROPERTY

Beginning Balance	\$ 2,140,508
# of Parcels	520
Unsaleable	238
Amount Sold	\$ -
# of Parcels	-
Amount Deeded	\$ -
# of Parcels	-
Ending Balance	\$ 2,140,508
# of Parcels	520
Special Taxes Net Amount	\$ 1,167,215
General Taxes Net Amount	\$ 961,531
Adjustments (Profit/Loss, Current Tax, Adjst)	\$ (250,592)
Total Net Amount	\$ 1,878,154

REVENUE BUDGET VS ACTUAL	2019 BUDGET	SEPTEMBER 2019 ACTUAL	SEPTEMBER 2019 BUDGET	OVER (UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 126,415	\$ 85,992	\$ 94,811	\$ (40,423)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -