

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

OCTOBER 2019

	<u>2019</u> <u>10 Months</u>	<u>2018</u> <u>10 Months</u>	<u>2017</u> <u>10 Months</u>	<u>2016</u> <u>10 Months</u>	<u>2015</u> <u>10 Months</u>
TOTAL RECEIPTS	\$ 126,938	\$ 141,144	\$ 126,823	\$ 122,541	\$ 108,054
LESS					
CONSERVATION FEES FOR DNR	\$ -	\$ -	\$ -	\$ -	\$ 2,760
MARRIAGE LICENSE FEES STATE	\$ 16,961	\$ 21,007	\$ 18,950	\$ 19,350	\$ 18,125
DOG LICENSE FEE	\$ 1,063	\$ 236	\$ 342	\$ 1,424	\$ 213
NET RECEIPTS TO COUNTY	\$ 108,914	\$ 119,901	\$ 107,531	\$ 101,767	\$ 86,956
LESS					
FAMILY COURT COMMISSIONER	\$ 13,180	\$ 17,380	\$ 15,160	\$ 15,480	\$ 14,500
TOTAL COUNTY CLERK RECEIPTS	\$ 95,734	\$ 102,521	\$ 92,371	\$ 86,287	\$ 72,456
444010 Dance Hall & Cabaret License	\$ 3,200	\$ 2,000	\$ 2,200	\$ 3,925	\$ 4,000
444020 HAVA Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
444030 Marriage License Disp. Fee	\$ 800	\$ 1,075	\$ 675	\$ 975	\$ 920
444100 Conservation Fees For County	\$ -	\$ -	\$ -	\$ -	\$ 87
444200 Marriage Licenses	\$ 36,245	\$ 42,944	\$ 26,530	\$ 27,090	\$ 25,375
444230 Domestic Partnerships Fees	\$ -	\$ -	\$ -	\$ -	\$ 55
444240 Administrative Fees	\$ -	\$ -	\$ 15	\$ -	\$ -
445500 County Clerk Fees	\$ 559	\$ 507	\$ 511	\$ 510	\$ 534
455050 Passport Fees	\$ 54,930	\$ 55,995	\$ 62,440	\$ 53,787	\$ 41,485
445700 Sale of Fish. Guide Lake MPS	\$ -	\$ -	\$ -	\$ -	\$ -
445720 Sale of Ordinance Books	\$ -	\$ -	\$ -	\$ -	\$ -
448550 Rental Income	\$ -	\$ -	\$ -	\$ -	\$ -

TAX DEEDED PROPERTY

Beginning Balance	\$ 2,140,508
# of Parcels	520
Unsaleable	238
Amount Sold	\$ 511,439
# of Parcels	22
Amount Deeded	\$ 2,198
# of Parcels	1
Ending Balance	\$ 1,631,267
# of Parcels	499
Special Taxes Net Amount	\$ 1,005,984
General Taxes Net Amount	\$ 613,521
Adjustments (Profit/Loss,Current Tax, Adjst)	\$ (250,592)
Total Net Amount	\$ 1,368,912

REVENUE BUDGET VS ACTUAL	2019	OCTOBER 2019	OCTOBER 2019	OVER
	BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 126,415	\$ 95,734	\$ 105,346	\$ (30,681)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -