

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2023 <u>12 MONTHS</u>	2022	2021	2020	2019
TOTAL RECEIPTS	\$4,005,815	\$6,281,091	\$6,116,484	\$5,202,375	\$4,261,197
LESS					
STATE TRANSFER TAX	\$2,461,717	\$4,140,127	\$3,741,439	\$3,145,712	\$2,448,683
STATE RECORDING FEES	\$114,730	\$151,872	\$226,100	\$202,440	\$167,853
BIRTH RECORDS FOR STATE	\$25,690	\$27,307	\$29,463	\$21,826	\$33,943
STATE VITALS	\$73,170	\$74,602	\$76,156	\$70,727	\$91,148
NET RECEIPTS TO COUNTY	\$1,330,509	\$1,887,183	\$2,043,326	\$1,761,671	\$1,519,570
LESS					
LAND INFORMATION FEES	\$98,340	\$130,176	\$193,800	\$173,520	\$143,874
WEB PAGES	\$32,780	\$43,392	\$64,600	\$57,840	\$47,958
PLAN & DEV FEES	\$356	\$574	\$1,172	\$1,177	\$1,377
INFORMATION SYSTEMS	\$10,320	\$11,959	\$9,714	\$9,724	\$10,260
TOTAL COUNTY R.O.D. RECEIPT	\$1,188,713	\$1,701,082	\$1,774,040	\$1,519,410	\$1,316,101
LESS					
REGISTER OF DEEDS FEES	\$554,058	\$651,813	\$816,505	\$736,428	\$701,957
Less JE Adjustments	(\$6,499)	(\$7,252)	(\$8,008)	(\$6,938)	(\$6,902)
NET REGISTER OF DEEDS FEES	\$547,559	\$644,561	\$808,497	\$729,490	\$695,055
TRANSFER TAX	\$638,268	\$1,053,634	\$963,318	\$788,435	\$617,466
R.E. SEARCH FEES	\$2,885	\$2,875	\$2,225	\$1,540	\$3,430
ACCOUNTS RECEIVABLE	\$0	\$12	\$0	(\$55)	\$150
BALANCE	\$0	(\$0)	(\$0)	(\$0)	(\$0)
DOCUMENTS RECORDED	16,402	21,699	32,320	28,940	24,005
BIRTHS	3,676	3,909	4,215	3,126	4,854
DEATHS	1,940	1,882	1,734	1,894	1,898
MARRIAGES & MISC	1,466	1,482	1,553	1,565	1,773
ADDITIONAL COPIES	18,014	18,698	16,627	17,019	16,259

BUDGET SUMMARY	2023 BUDGET	2023 ACTUAL	JAN/DEC BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$971,000	\$638,268	\$971,000	(\$332,732)
REGISTER OF DEEDS	\$795,000	\$547,559	\$795,000	(\$247,441)
TOTAL BUDGET	\$1,766,000	\$1,185,828	\$1,766,000	(\$580,172)

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments