

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2024 2 MONTHS	2023 2 MONTHS	2023	2022	2021	2020
TOTAL RECEIPTS	\$499,455	\$413,498	\$4,005,815	\$6,281,091	\$6,116,484	\$5,202,375
LESS						
STATE TRANSFER TAX	\$280,422	\$219,282	\$2,461,717	\$4,140,127	\$3,741,439	\$3,145,712
STATE RECORDING FEES	\$17,738	\$16,604	\$114,730	\$151,872	\$226,100	\$202,440
BIRTH RECORDS FOR STATE	\$4,368	\$4,515	\$25,690	\$27,307	\$29,463	\$21,826
STATE VITALS	\$13,026	\$12,466	\$73,170	\$74,602	\$76,156	\$70,727
NET RECEIPTS TO COUNTY	\$183,901	\$160,630	\$1,330,509	\$1,887,183	\$2,043,326	\$1,761,671
LESS						
LAND INFORMATION FEES	\$15,204	\$14,232	\$98,340	\$130,176	\$193,800	\$173,520
WEB PAGES	\$5,068	\$4,744	\$32,780	\$43,392	\$64,600	\$57,840
PLAN & DEV FEES	\$5	\$24	\$356	\$574	\$1,172	\$1,177
INFORMATION SYSTEMS	\$1,840	\$1,520	\$10,320	\$11,959	\$9,714	\$9,724
TOTAL COUNTY R.O.D. RECEIPT	\$161,784	\$140,110	\$1,188,713	\$1,701,082	\$1,774,040	\$1,519,410
LESS						
REGISTER OF DEEDS FEES	\$92,224	\$85,868	\$554,058	\$651,813	\$816,505	\$736,428
Less JE Adjustments	(\$1,140)	(\$1,028)	(\$6,499)	(\$7,252)	(\$8,008)	(\$6,938)
NET REGISTER OF DEEDS FEES	\$91,084	\$84,840	\$547,559	\$644,561	\$808,497	\$729,490
TRANSFER TAX	\$70,106	\$54,821	\$638,268	\$1,053,634	\$963,318	\$788,435
R.E. SEARCH FEES	\$595	\$450	\$2,885	\$2,875	\$2,225	\$1,540
ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$12	\$0	(\$55)
BALANCE	(\$0)	(\$0)	\$0	(\$0)	(\$0)	(\$0)
DOCUMENTS RECORDED	2,534	2,372	16,402	21,699	32,320	28,940
BIRTHS	625	646	3,676	3,909	4,215	3,126
DEATHS	371	353	1,940	1,882	1,734	1,894
MARRIAGES & MISC	250	214	1,466	1,482	1,553	1,565
ADDITIONAL COPIES	3,307	3,335	18,014	18,698	16,627	17,019

BUDGET SUMMARY	2024 BUDGET	2024 ACTUAL	JAN/FEB BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$900,000	\$70,106	\$100,809	(\$30,703)
REGISTER OF DEEDS	\$700,000	\$91,084	\$112,725	(\$21,641)
TOTAL BUDGET	\$1,600,000	\$161,189	\$213,533	(\$52,344)

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments