

APRIL 2017

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

		<u>2017</u>		<u>2016</u>		<u>2015</u>		<u>2014</u>		<u>2013</u>
		<u>4 Months</u>		<u>4 Months</u>		<u>4 Months</u>		<u>4 Months</u>		<u>4 Months</u>
TOTAL RECEIPTS	\$	45,898	\$	36,468	\$	32,716	\$	26,866	\$	21,647
LESS										
CONSERVATION FEES FOR DNR	\$	-	\$	-	\$	1,224	\$	1,076	\$	169
MARRIAGE LICENSE FEES STATE	\$	3,975	\$	3,650	\$	3,725	\$	3,375	\$	3,075
DOG LICENSE FEE	\$	136	\$	101	\$	57	\$	144	\$	128
NET RECEIPTS TO COUNTY	\$	41,787	\$	32,716	\$	27,710	\$	22,271	\$	18,276
LESS										
FAMILY COURT COMMISSIONER	\$	3,180	\$	2,920	\$	2,980	\$	2,700	\$	2,460
TOTAL COUNTY CLERK RECEIPTS	\$	38,607	\$	29,796	\$	24,730	\$	19,571	\$	15,816
444010 Dance Hall & Cabaret License	\$	600	\$	-	\$	350	\$	250	\$	-
444020 HAVA Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
444030 Marriage License Disp. Fee	\$	125	\$	125	\$	110	\$	95	\$	75
444100 Conservation Fees For County	\$	-	\$	-	\$	32	\$	31	\$	32
444200 Marriage Licenses	\$	5,565	\$	5,110	\$	5,215	\$	4,725	\$	4,305
444230 Domestic Partnerships Fees	\$	-	\$	-	\$	-	\$	165	\$	55
444240 Administrative Fees	\$	-	\$	-	\$	-	\$	-	\$	-
445500 County Clerk Fees	\$	147	\$	131	\$	113	\$	116	\$	145
455050 Passport Fees	\$	32,170	\$	24,430	\$	18,910	\$	14,190	\$	11,195
445700 Sale of Fish. Guide Lake MPS	\$	-	\$	-	\$	-	\$	-	\$	9
445720 Sale of Ordinance Books	\$	-	\$	-	\$	-	\$	-	\$	-
448550 Rental Income	\$	-	\$	-	\$	-	\$	-	\$	-

TAX DEEDED PROPERTY

Beginning Balance	\$	1,459,594
# of Parcels		333
Unsaleable		238
Amount Sold	\$	5,167
# of Parcels	\$	1
Amount Deeded	\$	-
# of Parcels	\$	-
Ending Balance	\$	1,454,428
# of Parcels		332
Special Taxes Net Amount	\$	421,994
General Taxes Net Amount	\$	805,111
Adjustments (Profit/Loss, Current Tax, Adjst)	\$	(250,592.49)
Total Net Amount	\$	976,513

REVENUE BUDGET VS ACTUAL		2017	APRIL 2017	APRIL 2017	OVER
		BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County		\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue		\$ 88,800	\$ 29,796	\$ 29,600	\$ (59,004)
NON-DEPARTMENTAL					
Profit/Loss Tax Deed Sale		\$ -	\$ -	\$ -	\$ -