

**KENOSHA COUNTY  
BOARD OF SUPERVISORS**

RESOLUTION NO. \_\_\_\_\_

**Subject: Donation from Kenosha County Tavern League to the Kenosha County Sheriff's Department for the Canine Program.**

|  |                                    |   |                                      |
|--|------------------------------------|---|--------------------------------------|
| Original <input checked="" type="checkbox"/>   | Corrected <input type="checkbox"/> | 2 <sup>nd</sup> Correction <input type="checkbox"/> | Resubmitted <input type="checkbox"/> |
| Date Submitted: March 21, 2017   |                                    | Date Resubmitted                                    |                                      |
| Submitted By: <b>Judiciary &amp; Law Enf.<br/>Committee &amp; Finance/ Admin Committee</b> |                                    |   |                                      |
| Fiscal Note Attached: <b>X</b>   |                                    | Legal Note Attached <input type="checkbox"/>        |                                      |
| Prepared By: Chief Deputy Marc Levin   |                                    | Signature: <i>Chief Deputy Marc Levin</i>           |                                      |

WHEREAS, the Sheriff's Department will be receiving from the Kenosha County Tavern League a donation in the amount of \$10,000 for the purpose of supporting the canine program, and

WHEREAS, the monies provided will help support the replacement of a recently deceased canine and supporting equipment associated with the canine program.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the Donation from Kenosha County Tavern League of \$10,000 to Kenosha County Sheriff's Department and approve the Revenue and Expenditure line item modifications to the Sheriff's 2017 budget as per the attached budget modification form, which is incorporated herein by reference. It increases revenue by \$10,000 and increases expenses by \$10,000.

Note: This resolution requires NO additional funds from the general fund.

**Subject: : 2017 Request to Accept A Donation from the Kenosha County Tavern League to Kenosha County Sheriff's Department for the Canine Program.**

|  |                                    |   |                                      |
|--|------------------------------------|---|--------------------------------------|
| Original <input checked="" type="checkbox"/>                           | Corrected <input type="checkbox"/> | 2 <sup>nd</sup> Correction <input type="checkbox"/> | Resubmitted <input type="checkbox"/> |
| Date Submitted: March 21, 2017   |                                    | Date Resubmitted                                    |                                      |
| Submitted By: Judiciary & Law Enf. Committee & Finance/Admin Committee |                                    |   |                                      |

Respectfully Submitted,  
JUDICIARY AND LAW ENFORCEMENT COMMITTEE

|                                       | <u>Aye</u>               | <u>No</u>                | <u>Abstain</u>           | <u>Excused</u>           |
|---------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Supervisor Leah Blough, Chair         | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Supervisor Boyd Frederick, Vice Chair | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Supervisor Greg Retzlaff              | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Supervisor Michael Skalitzky          | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Supervisor Jeff Wamboldt              | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

FINANCE/ADMINISTRATIVE COMMITTEE

|                                      | <u>Aye</u>               | <u>No</u>                | <u>Abstain</u>           | <u>Excused</u>           |
|--------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Supervisor Terry Rose, Chair         | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Supervisor Ron Frederick, Vice Chair | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Supervisor Rick Dodge                | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Supervisor Daniel Esposito           | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Supervisor Jeffrey Gentz             | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Supervisor Edward Kubicki            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Supervisor Greg Retzlaff             | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

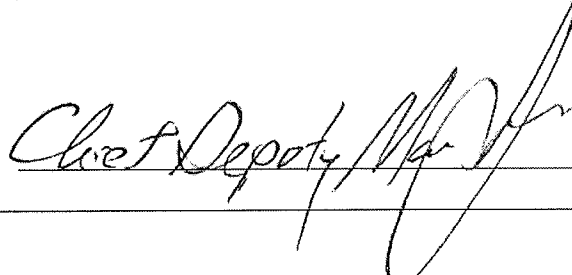
**Kenosha County  
Administrative Proposal Form**

**1. Proposal Overview**

Division: Law Enforcement Department: SHERIFF

Proposal Summary (attach explanation and required documents):

Resolution for the Kenosha County Sheriff's Department to accept a donation of \$10,000 from the Kenosha County Tavern League. Monies to be used to support the Kenosha County canine program currently underway within the Sheriff's Department.

Dept./Division Head Signature:  Date: 2-17-17

**2. Department Head Review**

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature:  Date: 2-17-17

**3. Finance Division Review**

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature:  Date: 2/20/17

**4. County Executive Review**

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature:  Date: 2/21/17

## E/REVENUE BUDGET MODIFICATION FORM

2017

IERIFF

DOCUMENT # \_\_\_\_\_ G/L DATE \_\_\_\_\_

BATCH # \_\_\_\_\_ ENTRY DATE: \_\_\_\_\_

To accept \$10k donation from Kenosha County Tavern League for expenses related to the purchase of a replacement K9 and equipment for the K9 vehicle We are increasing revenues and expenses accordingly.

JURED):

|                |        |            | BUDGET CHANGE REQUESTED |                      |                |                |                 | AFTER TRANSFER |                   |
|----------------|--------|------------|-------------------------|----------------------|----------------|----------------|-----------------|----------------|-------------------|
| (2)            |        |            | (3)                     | (4)                  | (5)            | (6)            | (7)             | (8)            | (9)               |
| BUSINESS UNIT  | OBJECT | SUBSIDIARY | EXPENSE INCREASE (+)    | EXPENSE DECREASE (-) | ADOPTED BUDGET | CURRENT BUDGET | ACTUAL EXPENSES | REVISED BUDGET | EXPENSE BAL AVAIL |
| 21130          | 580050 |            | 10,000                  |                      | 0              | 0              | 0               | 10,000         | 10,000            |
| EXPENSE TOTALS |        |            | 10,000                  | 0                    | 0              | 0              | 0               | 10,000         | 10,000            |

| BUSINESS UNIT  | OBJECT | SUBSIDIARY | REVENUE DECREASE (+) | REVENUE INCREASE (-) | ADOPTED BUDGET | CURRENT BUDGET | REVISED BUDGET |
|----------------|--------|------------|----------------------|----------------------|----------------|----------------|----------------|
| 21130          | 448560 |            |                      | (10,000)             | 0              | 0              | (10,000)       |
| REVENUE TOTALS |        |            | 0                    | (10,000)             | 0              | 0              | (10,000)       |

.)

10,000 (10,000)

McKnight

DIVISION HEAD: Chief Deputy MayorDATE: 2-17-17DATE: 2-17-17DATE: 2/20/17DATE: 2/21/17

## Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7)

S OF APPROVAL FOR BUDGET MODIFICATION.