

Kenosha



County

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Resolution to accept grant funding for Kenosha County Parks Reforestation Program	
Original ☒ Corrected ☐ 2 nd Correction ☐ Resubmitted ☐	
Date Submitted: 11/22/16	Date Resubmitted:
Submitted by: Matthew Collins	
Fiscal Note Attached ☒	Legal Note Attached ☐
Prepared by: Matthew Collins	Signature: 

WHEREAS, Kenosha County is in the process of mitigating the damages from the infestation of the emerald ash borer in the Parks and Golf Courses including the removal of trees and reforestation of affected areas, and

WHEREAS, the Forest Service Great Lakes Restoration Initiative in collaboration with the US Environmental Protection Agency grant is offering a grant of \$98,757 for these purposes, and

WHEREAS, Kenosha County will utilize the grant to plant trees, pay for seasonal personnel to water trees and purchase tree guards and water bags within Petrifying Springs Park and Golf Course,

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors authorizes the Division of Parks to act on its behalf and accept the grant from the Forest Service Great Lakes Restoration Initiative grant in the amount of \$98,757 and amend the budget as per budget modification which is attached and incorporated by reference.

Kenosha County Reforestation Grant Award

November 22, 2016

Page 2

Respectfully Submitted:

Committee:

Aye

Nay

Abstain

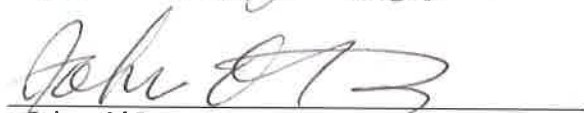
Excused


Dennis Elverman, Chairperson

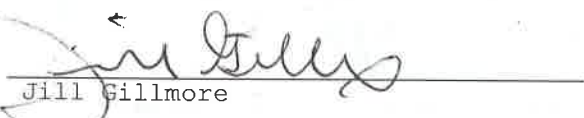
☒☐☐☐


William Grady, Vice Chairperson

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John O'Day

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Jill Gillmore

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Jeff Wamboldt

☐☐☐☐


Steve Bostrom

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John Franco

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Kenosha County Reforestation Grant Award

Page 3

FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
Supervisor Terry W. Rose, Chair	☐	☐	☐	☐
Supervisor Ronald J. Frederick, Vice-Chair	☐	☐	☐	☐
Supervisor Jeffrey Gentz	☐	☐	☐	☐
Supervisor Ed Kubicki	☐	☐	☐	☐
Supervisor Greg Retzlaff	☐	☐	☐	☐
Supervisor Daniel Esposito	☐	☐	☐	☐
Supervisor Rick Dodge	☐	☐	☐	☐

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DOCUMENT #	G/L DATE
BATCH #	ENTRY DATE

DEPT/DIVISION: DPWDS / Parks

PURPOSE OF BUDGET MODIFICATION (REQUIRED):

Accept Great Lakes Restoration Initiative Reforestation Grant - Petrifying Springs

(1) ACCOUNT DESCRIPTION EXPENSES	(2)		BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	BUSINESS UNIT	OBJECT	sub- sidiary	(3) EXPENSE INCREASE (+)	(4) EXPENSE DECREASE (-)			(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
Land Improvements - Parks	65180	582100		98,757		101,770	101,770	38,857	161,670
		EXPENSE TOTALS		98,757	0	101,770	101,770	38,857	161,670

REVENUES	BUSINESS UNIT	OBJECT	sub- sidiary	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
Grant Revenue	65180	446540			98,757	393,000	393,000	491,757
		REVENUE TOTALS		0	98,757	393,000	393,000	491,757

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

98,757 98,757

Please fill in all columns:

- (1) & (2) Account information as required
 (3) & (4) Budget change requested
 (5) Original budget as adopted by the board
 (6) Current budget (original budget w/past mods.)
 (7) Actual expenses to date
 (8) Budget after requested modifications
 (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: James Kupfer-FINANCE DIRECTOR: James Kupfer DATE: 11/22/16

(required)

DIVISION HEAD: Bob DATE: 11.22.16DEPARTMENT HEAD: BobDATE: 11-22-16 COUNTY EXECUTIVE: Jim Kupfer

DATE: 11-22-16

**Kenosha County
Administrative Proposal Form**

1. Proposal Overview

Division: Parks

Department: Public Works

Proposal Summary (attach explanation and required documents):

Great Lakes Restoration Initiative grant award. Grant allows Division of Parks to accept \$98,757 for a reforestation grant located at Petrifying Springs Park and Golf Course.

Dept./Division Head Signature: _____



Date: 11/22/16

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: _____



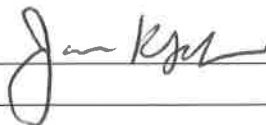
Date: 11-22-16

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: _____



Date: 11/22/16

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: _____



Date: 1-22-16