Kenosha County Administrative Proposal Form

1. Proposal Overview Division: Facilities	Department:			
Proposal Summary (attach	explanation and required d	locuments):		
Repurpose Facilities Capi	tal funds for the purpose of	purchasing judg	es chairs.	
Dept./Division Head Signa	ture: Mike Schrandt	<u> </u>	Date: <u>λ/9//7</u>	
2. Department Head Revi	ew			
Comments:		¥		
Recommendation: Approx	val 🗽 Non-Approval 🗌			
Department Head Signatur	e: RAT	Da	te: 2-9-17	_
3. Finance Division Reviee Comments:	EW			
Recommendation: Approv	/al ⊠́ Non-Approval ☐			
Finance Signature:	Jan Kyan	Date:	February 9, 201,	7
4. County Executive Revi Comments:	ew			
Action: Approval Non	in Menser		Qr s	
Executive Signature:	in Menser	Date:	2/13/17	
Revised 01/11/2001				_

Mike Schrandt Department of Public Works 19600 75th Street, Suite 122-1 Bristol, Wisconsin 53104 (262) 857-1869 Fax: (262) 857-1885

DATE:

February 9, 2017

TO:

Finance Committee

FROM:

Mike Schrandt, Facilities Manager - Kenosha County Public Works

SUBJECT:

Repurpose Facilities Capital Funds – Courthouse Chairs

Recently, an incident occurred at the Kenosha County Courthouse where a chair in which one of the Kenosha County judges was sitting, broke. The judge fell from the broken chair and suffered a cut to his head. The chair is not usable and must be replaced. The replacement cost of this chair is approximately \$2,500.

The 2017 Kenosha County Capital Budget includes \$5,000 for the purchase of Jury Room chairs at the Courthouse. It has been determined that the existing chairs can be reconditioned and remain in use and will not need to be immediately replaced.

Facilities requests approval to repurpose \$5,000 from the purchase of Jury Room chairs to the purchase of two judges' chairs; one replacement and one additional as a backup for potential future use. Both of these projects are in the same budget appropriation thereby requiring only approval of the Finance Committee.

Thank you for your consideration of this matter.

Respectfully Submitted,

Mike Schrandt

Mike Schrandt Facilities Manager



