

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2016 11 MONTHS	2015 11 MONTHS	2015	2014	2013	2012
TOTAL RECEIPTS	\$3,253,927	\$3,061,613	\$3,340,366	\$2,946,790	\$2,900,963	\$2,736,582
LESS						
STATE TRANSFER TAX	\$1,761,623	\$1,624,455	\$1,780,580	\$1,516,478	\$1,335,239	\$1,173,959
STATE RECORDING FEES	\$155,372	\$150,115	\$162,204	\$42,802	\$53,670	\$57,800
BIRTH RECORDS FOR STATE	\$25,865	\$26,201	\$27,804	\$27,146	\$27,615	\$26,698
STATE VITALS	\$69,017	\$69,168	\$74,300	\$73,868	\$72,270	\$71,225
NET RECEIPTS TO COUNTY	\$1,242,050	\$1,191,674	\$1,295,478	\$1,286,496	\$1,412,169	\$1,406,900
LESS						
LAND INFORMATION FEES	\$133,176	\$128,670	\$139,032	\$128,406	\$161,010	\$173,400
WEB PAGES	\$44,392	\$42,890	\$46,344	\$42,802	\$53,670	\$57,800
PLAN & DEV FEES	\$3,291	\$4,144	\$4,229	\$2,047	\$2,307	\$1,819
INFORMATION SYSTEMS	\$8,099	\$7,085	\$7,826	\$6,614	\$3,445	\$2,925
TOTAL COUNTY R.O.D. RECEIPTS	\$1,053,092	\$1,008,885	\$1,098,046	\$1,106,627	\$1,191,736	\$1,170,956
LESS						
REGISTER OF DEEDS FEES	\$611,721	\$588,034	\$638,131	\$607,608	\$706,161	\$734,384
Less JE Adjustments	(\$4,199)	(\$4,643)	(\$5,286)	(\$1,554)	(\$6,688)	(\$4,061)
NET REGISTER OF DEEDS FEES	\$607,522	\$583,392	\$632,845	\$606,053	\$699,473	\$730,323
TRANSFER TAX	\$443,372	\$421,163	\$460,194	\$388,765	\$344,255	\$295,347
R.E. SEARCH FEES	\$2,985	\$3,300	\$3,700	\$3,510	\$3,640	\$4,180
SSN REDACTION FEES	\$0	\$0	\$0	\$108,720	\$135,970	\$146,345
ACCOUNTS RECEIVABLE	(\$787)	\$1,030	\$1,307	(\$421)	\$8,398	(\$5,239)
BALANCE	(\$0)	\$0	\$0	(\$0)	\$0	(\$0)
DOCUMENTS RECORDED	22,220	21,634	23,361	21,757	27,206	29,275
BIRTHS	3,702	3,745	3,975	3,878	3,944	3,814
DEATHS	1,672	1,886	2,070	1,883	1,784	1,800
MARRIAGES & MISC	1,181	1,171	1,248	1,542	1,461	1,466
ADDITIONAL COPIES	14,257	14,399	15,846	15,760	14,793	14,112

BUDGET SUMMARY	2016 BUDGET	2016 ACTUAL	JAN/NOV BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$415,000	\$443,372	\$366,881	\$76,491
REGISTER OF DEEDS	\$650,000	\$607,522	\$597,634	\$9,888
TOTAL BUDGET	\$1,065,000	\$1,050,894	\$964,515	\$86,379

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2016 12 MONTHS	2015	2014	2013	2012
TOTAL RECEIPTS	\$3,563,878	\$3,340,366	\$2,946,790	\$2,900,963	\$2,736,582
LESS					
STATE TRANSFER TAX	\$1,940,716	\$1,780,580	\$1,516,478	\$1,335,239	\$1,173,959
STATE RECORDING FEES	\$168,532	\$162,204	\$42,802	\$53,670	\$57,800
BIRTH RECORDS FOR STATE	\$27,377	\$27,804	\$27,146	\$27,615	\$26,698
STATE VITALS	\$73,833	\$74,300	\$73,868	\$72,270	\$71,225
NET RECEIPTS TO COUNTY	\$1,353,421	\$1,295,478	\$1,286,496	\$1,412,169	\$1,406,900
LESS					
LAND INFORMATION FEES	\$144,456	\$139,032	\$128,406	\$161,010	\$173,400
WEB PAGES	\$48,152	\$46,344	\$42,802	\$53,670	\$57,800
PLAN & DEV FEES	\$3,326	\$4,229	\$2,047	\$2,307	\$1,819
INFORMATION SYSTEMS	\$8,671	\$7,826	\$6,614	\$3,445	\$2,925
TOTAL COUNTY R.O.D. RECEIPTS	\$1,148,816	\$1,098,046	\$1,106,627	\$1,191,736	\$1,170,956
LESS					
REGISTER OF DEEDS FEES	\$663,072	\$638,131	\$607,608	\$706,161	\$734,384
Less JE Adjustments	(\$4,593)	(\$5,286)	(\$1,554)	(\$6,688)	(\$4,061)
NET REGISTER OF DEEDS FEES	\$658,479	\$632,845	\$606,053	\$699,473	\$730,323
TRANSFER TAX	\$488,145	\$460,194	\$388,765	\$344,255	\$295,347
R.E. SEARCH FEES	\$3,195	\$3,700	\$3,510	\$3,640	\$4,180
SSN REDACTION FEES	\$0	\$0	\$108,720	\$135,970	\$146,345
ACCOUNTS RECEIVABLE	(\$1,003)	\$1,307	(\$421)	\$8,398	(\$5,239)
BALANCE	\$0	\$0	(\$0)	\$0	(\$0)
DOCUMENTS RECORDED	24,100	23,361	21,757	27,206	29,275
BIRTHS	3,918	3,975	3,878	3,944	3,814
DEATHS	1,841	2,070	1,883	1,784	1,800
MARRIAGES & MISC	1,265	1,248	1,542	1,461	1,466
ADDITIONAL COPIES	15,681	15,846	15,760	14,793	14,112

BUDGET SUMMARY	2016 BUDGET	2016 ACTUAL	JAN/DEC BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$415,000	\$488,145	\$415,000	\$73,145
REGISTER OF DEEDS	\$650,000	\$658,479	\$650,000	\$8,479
TOTAL BUDGET	\$1,065,000	\$1,146,624	\$1,065,000	\$81,624

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments