

**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

| | | | |
|--|------------------------------------|---|--------------------------------------|
| Subject: 2017 Request for Approval to purchase Equipment & Supplies using funding from the KDOG Task Force Federal Equitable Sharing Fund | | | |
| Original <input checked="" type="checkbox"/> | Corrected <input type="checkbox"/> | 2 nd Correction <input type="checkbox"/> | Resubmitted <input type="checkbox"/> |
| Date Submitted: March 21, 2017 | | Date Resubmitted | |
| Submitted By: Judiciary & Law Enf. Committee & Finance/ Admin Committee | | | |
| Fiscal Note Attached: X | | Legal Note Attached <input type="checkbox"/> | |
| Prepared By: Ken Weyker, Captain of Oper. | | Signature: <i>CAPT. Ken Weyker</i> | |

WHEREAS, the KDOG Unit Task Force has had an agreement with the Department of Justice, Federal Equitable Sharing Program for many years, and

WHEREAS, the Sheriff's Office, in 2015, established a separate agreement with the Department of Justice, Federal Equitable Sharing Program, and

WHEREAS, the KDOG Task Force has had earnings posted by the Federal Equitable Sharing Program that represents the equitable share of forfeited property and proceeds to KDOG Task Force, resulting from items sold and/or cash seized in drug cases, under federal jurisdiction, whereby the Task Force earns a percentage of the proceeds based on the participation in drug investigations that result in adjudication, and

WHEREAS, the KDOG Task Force has an ending balance of \$380,842.57, at the close of 2016, and

WHEREAS, federal guidelines of the Federal Equitable Sharing Program directs that expenditures supporting the Task Force operations are allowed using the KDOG Task Force Federal Equitable Sharing proceeds, and

WHEREAS, the Sheriff wishes to utilize some of these earnings to purchase equipment, supplies, and/or services to support the Patrol Division and Special Teams operations, and

WHEREAS, federal guidelines of the Federal Equitable Sharing Program require these types of expenditures to be recorded in the Sheriff's Department Equitable Sharing Fund, and

WHEREAS, the Sheriff's Department Equitable Sharing Fund Agreement has established the governing body to be the Kenosha County Board,

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board, approve the transfer of \$174,070 from the Task Force Equitable Sharing Fund (Fund 270) to the Sheriff (KSD) Equitable Sharing Fund (Fund 280) in order to afford the planned expenditures in support of the Patrol Division and Sheriff Special Teams. A list of the equipment and supplies purchase plan for 2017 is attached to this resolution. The budget modification form has also been incorporated herein by reference and summarizes planned expense accounts and the transfer of funds from Fund 270 to Fund 280 to afford expenditures.

BE IT FURTHER RESOLVED, at year end, Administration will match actual expenditures with funding to account for other expenditures associated with purchase plan, such as, but not limited to, price changes, shipping and handling costs, which may require additional funds to be transferred from Fund 270.


Note: This resolution requires NO additional funds from the general fund. It increases funding by \$174,070 and expenditures by \$174,070 for the year 2017.

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| Date Submitted: March 21, 2017 | | Date Resubmitted | |
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Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE


Supervisor Leah Blough, Chair


Supervisor Boyd Frederick, Vice Chair


Supervisor Greg Retzlaff



Supervisor Michael Skalitzky



Supervisor Jeff Wamboldt

Aye No Abstain Excused

| | | | |
|-------------------------------------|--------------------------|--------------------------|--------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
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FINANCE/ADMINISTRATIVE COMMITTEE



Supervisor Terry Rose, Chair


Supervisor Ron Frederick, Vice Chair


Supervisor Rick Dodge


Supervisor Daniel Esposito


Supervisor Jeffrey Gentz


Supervisor Edward Kubicki


Supervisor Greg Retzlaff

Aye No Abstain Excused

| | | | |
|-------------------------------------|--------------------------|--------------------------|--------------------------|
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KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION:

SHERIFF YR2017

| | |
|------------------|------------------|
| DOCUMENT # _____ | G/L DATE _____ |
| BATCH # _____ | ENTRY DATE _____ |

PURPOSE OF BUDGET MODIFICATION (REQUIRED):

To establish budgets in the Sheriff's Department Fed Equitable Sharing Fund (Fund 280), to afford planned expenditures that support the Patrol Division and Sheriff Special Teams. We are also showing the establishment of a budget for the transfer out of funds from the KDOG Fed Equitable Sharing Fund to the Sheriff's Fed Equitable Sharing Fund.

| (1) ACCOUNT DESCRIPTION EXPENSES | (2) | | | | BUDGET CHANGE REQUESTED | | (5) ADOPTED BUDGET | (6) CURRENT BUDGET | (7) ACTUAL EXPENSES | AFTER TRANSFER | |
|---|------|------------------|--------|-----------------|--------------------------------|--------------------------------|--------------------------|--------------------------|---------------------------|--------------------------|-----------------------------|
| | FUND | BUSINESS UNIT | OBJECT | sub- sidiary | (3) EXPENSE INCREASE (+) | (4) EXPENSE DECREASE (-) | | | | (8) REVISED BUDGET | (9) EXPENSE BAL AVAIL |
| Transfer Out | 270 | 21270 | 599991 | | 174,070 | | 0 | 0 | 0 | 174,070 | 174,070 |
| Machinery & Equipment >\$300<\$5000 | 280 | 21260 | 530050 | | 27,820 | | 0 | 0 | 0 | 27,820 | 27,820 |
| Officers Equipment | 280 | 21260 | 534700 | | 87,650 | | 0 | 0 | 0 | 87,650 | 87,650 |
| Ammunition | 280 | 21260 | 536050 | | 3,600 | | 0 | 0 | 0 | 3,600 | 3,600 |
| Machinery & Equipment >\$5000 | 280 | 21260 | 580050 | | 53,000 | | 0 | 0 | 0 | 53,000 | 53,000 |
| Computer Hardware | 280 | 21260 | 581700 | | 2,000 | | 0 | 0 | 0 | 2,000 | 2,000 |
| EXPENSE TOTALS | | | | | 348,140 | 0 | 0 | 0 | 0 | 348,140 | 348,140 |

| REVENUES | FUND | BUSINESS UNIT | OBJECT | sub- sidiary | REVENUE DECREASE (+) | REVENUE INCREASE (-) | ADOPTED BUDGET | CURRENT BUDGET | REVISED BUDGET |
|----------------|------|------------------|--------|-----------------|-------------------------|-------------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | |
| Transfer In | 280 | 21260 | 449991 | | | (174,070) | | 0 | (174,070) |
| REVENUE TOTALS | | | | | 0 | (174,070) | 0 | 0 | (174,070) |

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

348,140 (174,070)

PREPARED BY: Andrea McKnight

DIVISION HEAD:

DATE: 2/21/17

DEPARTMENT HEAD:

DATE: 2-22-17

FINANCE DIRECTOR:
(required)

DATE:

COUNTY EXECUTIVE:

DATE: 2/22/17

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

**List of Equipment/Supplies to be afforded
utilizing the KDOG Task Force - Federal Equitable Share Fund**

| Purpose: | Item Description | QTY | Total |
|--|--|-----|----------------------|
| Patrol (2016 Purchase) | RIGID TQ Case for SOFFT-W, Cross Front, Belt (Tek-Lok) Tourniquet case for utility belt | 125 | \$ 3,998.75 |
| Armory | MagPul MS3 Multi-Mission Sling | 50 | \$ 2,400.00 |
| | MagPul PMAG Gen M3 AR/M4 | 80 | \$ 1,200.00 |
| Dive Team | Hazmat Drysuit | 2 | \$ 3,700.00 |
| | Thermal Fusion Undergarment | 2 | \$ 600.00 |
| | Dive Computer w/trade in | 2 | \$ 2,000.00 |
| Investigations | Trimble S6 3" Vision Robot TSC3 w/ ABCD keyboard MT1000 | 1 | \$ 38,000.00 |
| Patrol | 5.11 Two Banger Active Shooter Bag | 40 | \$ 2,400.00 |
| SMC | Mobile Conductor Box w/PTT Foot Switch | 1 | \$ 1,100.00 |
| | 6 Ft. Interface Cable, Primary Voltage Fluc. | 1 | \$ 320.00 |
| Support Services | 32GB, White, Google Nexus 9 Tablet (for drone) | 1 | \$ 400.00 |
| Patrol | Select Fire Light Tactical Handguard/ Tactical Team Rifles | 3 | \$ 3,000.00 |
| Range Supervisor | M15(SELM15LTC100) .223/5.56 Select Fire Light Tactical w/11.5 in barrel, handguard, and sights. | 2 | \$ 2,000.00 |
| Patrol | Include 1-30 round P-Mag | 64 | \$ 2,800.00 |
| TRT Team | QuikClot Combat Gauze | 4 | \$ 600.00 |
| | Remington Short Action Scope Rail Model 306-06F | 4 | \$ 700.00 |
| | 30mm Medium High Scope Rings, Model 306-21 | 4 | \$ 8,000.00 |
| TRT Team | Illuminated Reticle rifle scope | 50 | \$ 800.00 |
| TRT Team | Hyfin Chest Seal Twin Pack | 10 | \$ 1,300.00 |
| | BLS IFAK first aid kit- OD Green | 25 | \$ 19,000.00 |
| TRT Team | 3M Ultra Light Weight Helmet w/Rails | 50 | \$ 15,000.00 |
| TRT / Riot Team | Avon C50 gas mask and & Carrier Accessories | 25 | \$ 1,300.00 |
| TRT Team | Avon CBRNF12B Filter | 9 | \$ 1,900.00 |
| TRT Team | Avon CTF12 Riot Agent Filter (6 Pack) | 50 | \$ 2,200.00 |
| TRT Team | Clear Outsert Assembly, Part# 70501-156 | 50 | \$ 2,300.00 |
| TRT Team | Black Multi-Position Mask Carrier, Part# PTSAB | 1 | \$ 15,000.00 |
| TRT Team | Throwbot XT w/audio w/OCU II unit included | 8 | \$ 19,600.00 |
| | MSA- Paraclete Releasable Modular Tactical Vest- OD Green | 3 | \$ 600.00 |
| Snowmoblie/ATV | Articivia comp boot and liner | 20 | \$ 1,300.00 |
| | DRS180 Vest Assmbly | 20 | \$ 450.00 |
| | DRS180 Elbows | 20 | \$ 1,300.00 |
| | DRS180 Legs | 20 | \$ 500.00 |
| | WDS Male Groin Guard | 20 | \$ 700.00 |
| | Redman Suit Bag | 20 | \$ 4,000.00 |
| | Non Ballistic Riot Shield | 20 | \$ 3,000.00 |
| | Non Ballistic Riot Helmet | 20 | \$ 600.00 |
| | 36" Riot Baton | 6 | \$ 1,000.00 |
| TRT Team | CORE Survival-HELSTAR 6 IR strobe | 4 | \$ 13,000.00 |
| Admin Services | Motorola APX6000 Portable Radio w/ charger, audio jack, D-ring, and swivel belt loop | | |
| Total Estimated Funds needed from the Fed Equitable Share Fund: | | | \$ 174,070.00 |

Guide to Equitable Sharing for State and Local Law Enf. Agencies

April 2009

All related costs must be in accordance with the agency's per diem policy and must not create the appearance of extravagance or impropriety.

- h. **Law enforcement awards and memorials**—the costs associated with the purchase of plaques and certificates for law enforcement personnel in recognition of a law enforcement achievement, activity, or training. Shared funds may not be used to pay awards in the form of cash or cash equivalents such as stored value cards.

Shared funds may be used to pay the costs for commemorative plaques, displays, or memorials on law enforcement property that serve to recognize or memorialize a law enforcement officer's contributions, such as a memorial plaque or stone in honor of an agency's officers killed in the line of duty. The plaque, display, or memorial must not create the appearance of extravagance.

- i. **Drug and gang education and other awareness programs**—the costs associated with conducting awareness programs by law enforcement agencies. For example, meeting costs, motivational speakers, child identification kits, and anti-crime literature or software.
- j. **Matching funds**—the costs associated with paying a state or local law enforcement agency's matching contribution or share in a state or federal grant program for items other than salaries, provided that the grant funds are used for a permissible law enforcement purpose in accordance with this *Guide*. For information regarding the use of equitable sharing funds to match federal salary grants, *see* Section V.B.3.

- k. **Transfers to other law enforcement agencies**—cash transfers of shared funds from one state or local law enforcement agency to another. In order to receive a cash transfer of shared funds, the law enforcement agency must be compliant with the Agreement, Certification, and Audit provisions of this *Guide* (see Section X). All cash transfers must be used in accordance with the permissible use provisions of this *Guide*. The agency transferring funds is responsible for verifying that the recipient agency is eligible to receive sharing. The transfer must be reported on the Equitable Sharing Agreement and Certification form filed by both the transferring and recipient agencies. Transferring agencies must verify the recipient agency's compliance at the time of transfer on the agency compliance list found on AFMLS' public website.

- l. **Support of community-based programs**—transfers of shared funds from a state or local law enforcement agency to a state, county, or local governmental agency or community non-profit organization (501(c)(3) or (4)). An agency may, at its discretion, transfer up to a total of \$25,000 of its shared funds annually to community-based programs whose missions are supportive of and consistent with a law enforcement effort, policy, and/or initiative. Examples include a drug

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Law Enforcement Department: Sheriff's Department

Proposal Summary (attach explanation and required documents):

2017 Resolution - request to transfer funds from the Sheriff's Department KDOG Unit Task Force Fund 270 to Sheriff Department Federal Equitable Sharing Fund (Fund 280) to afford planned expenditures to support the Patrol Division and Sheriff's Special Teams.

Dept./Division Head Signature: Capt. J. J. [Signature] 148 Date: 2/21/17

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: [Signature] Date: 2-22-17

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: [Signature] Date: 2/22/17

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: [Signature] Date: 2/22/17