

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Law Enforcement Department: SHERIFF

Proposal Summary (attach explanation and required documents):

Resolution for the Kenosha County Sheriff's Department to accept a donation of \$10,000 from the Kenosha County Tavern League. Monies to be used to support the Kenosha County canine program currently underway within the Sheriff's Department.

Dept./Division Head Signature:  Date: 2-17-17

2. Department Head Review

Comments:

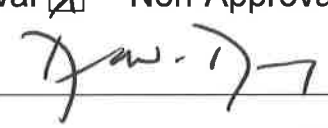
Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature:  Date: 2-17-17

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature:  Date: 2/20/17

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature:  Date: 2/21/17

Revised 01/11/2001 (5/10/01)

DISTRIBUTION

- Original Returned to Requesting Dept.

**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

Subject: Donation from Kenosha County Tavern League to the Kenosha County Sheriff's Department for the Canine Program.

Original ☒	Corrected ☐	2 nd Correction ☐	Resubmitted ☐
Date Submitted: March 21, 2017		Date Resubmitted	
Submitted By: Judiciary & Law Enf. Committee & Finance/ Admin Committee			
Fiscal Note Attached: X		Legal Note Attached ☐	
Prepared By: Chief Deputy Marc Levin		Signature: <i>Chief Deputy Marc Levin</i>	

WHEREAS, the Sheriff's Department will be receiving from the Kenosha County Tavern League a donation in the amount of \$10,000 for the purpose of supporting the canine program, and

WHEREAS, the monies provided will help support the replacement of a recently deceased canine and supporting equipment associated with the canine program.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the Donation from Kenosha County Tavern League of \$10,000 to Kenosha County Sheriff's Department and approve the Revenue and Expenditure line item modifications to the Sheriff's 2017 budget as per the attached budget modification form, which is incorporated herein by reference. It increases revenue by \$10,000 and increases expenses by \$10,000.

Note: This resolution requires NO additional funds from the general fund.

Subject: : 2017 Request to Accept A Donation from the Kenosha County Tavern League to Kenosha County Sheriff's Department for the Canine Program.

Original ☒	Corrected ☐	2 nd Correction ☐	Resubmitted ☐
Date Submitted: March 21, 2017		Date Resubmitted	
Submitted By: Judiciary & Law Enf. Committee & Finance/Admin Committee			

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Leah Blough, Chair	☐	☐	☐	☐
_____ Supervisor Boyd Frederick, Vice Chair	☐	☐	☐	☐
_____ Supervisor Greg Retzlaff	☐	☐	☐	☐
_____ Supervisor Michael Skalitzky	☐	☐	☐	☐
_____ Supervisor Jeff Wamboldt	☐	☐	☐	☐

FINANCE/ADMINISTRATIVE COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Terry Rose, Chair	☐	☐	☐	☐
_____ Supervisor Ron Frederick, Vice Chair	☐	☐	☐	☐
_____ Supervisor Rick Dodge	☐	☐	☐	☐
_____ Supervisor Daniel Esposito	☐	☐	☐	☐
_____ Supervisor Jeffrey Gentz	☐	☐	☐	☐
_____ Supervisor Edward Kubicki	☐	☐	☐	☐
_____ Supervisor Greg Retzlaff	☐	☐	☐	☐

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

2017

DOCUMENT #	G/L DATE
BATCH #	ENTRY DATE:

DEPT/DIVISION: **SHERIFF**

PURPOSE OF BUDGET MODIFICATION (REQUIRED):
To accept \$10k donation from Kenosha County Tavern League for expenses related to the purchase of a replacement K9 and equipment for the K9 vehicle. We are increasing revenues and expenses accordingly.

(1) ACCOUNT DESCRIPTION	(2)			(3)		(4)	(5)	(6)	(7)	AFTER TRANSFER		
	FUND	BUSINESS UNIT	OBJECT	SUBSIDIARY	EXPENSE INCREASE(+)					EXPENSE DECREASE (-)	ADOPTED BUDGET	CURRENT BUDGET
EXPENSE												
Machinery/Equipment>\$5,000	100	21130	580050		10,000		0	0	0		10,000	10,000
EXPENSE TOTALS					10,000	0	0	0	0		10,000	10,000

REVENUE	FUND	BUSINESS UNIT	OBJECT	SUBSIDIARY	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
Donations	100	211130	448560			(10,000)	0	0	(10,000)
REVENUE TOTALS					0	(10,000)	0	0	(10,000)

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

10,000	(10,000)
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PREPARED BY:

Andrea McKnight

DEPARTMENT HEAD:

[Signature]

FINANCE DIRECTOR:

[Signature]

COUNTY EXECUTIVE:

[Signature]

DIVISION HEAD:

[Signature]

DATE:

2-17-17

DATE:

2/20/17

DATE:

2/22/17

DATE: 2-17-17

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7)

SIGNATURES ABOVE ARE REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.