

JANUARY 2017

COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY

		<u>2017</u> <u>1 Month</u>		<u>2016</u> <u>1 Month</u>		<u>2015</u> <u>1 Month</u>		<u>2014</u> <u>1 Month</u>		<u>2013</u> <u>1 Month</u>
TOTAL RECEIPTS	\$	12,523	\$	9,448	\$	6,742	\$	5,266	\$	5,147
LESS										
CONSERVATION FEES FOR DNR	\$	-	\$	-	\$	-	\$	-	\$	20
MARRIAGE LICENSE FEES STATE	\$	1,000	\$	800	\$	675	\$	575	\$	650
DOG LICENSE FEE	\$	77	\$	-	\$	-	\$	-	\$	-
NET RECEIPTS TO COUNTY	\$	11,446	\$	8,648	\$	6,067	\$	4,691	\$	4,478
LESS										
FAMILY COURT COMMISSIONER	\$	800	\$	640	\$	540	\$	460	\$	520
TOTAL COUNTY CLERK RECEIPTS	\$	10,646	\$	8,008	\$	5,527	\$	4,231	\$	3,958
444010 Dance Hall & Cabaret License	\$	550	\$	-	\$	50	\$	-	\$	-
444020 HAVA Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
444030 Marriage License Disp. Fee	\$	75	\$	50	\$	-	\$	60	\$	-
444100 Conservation Fees For County	\$	-	\$	-	\$	-	\$	-	\$	1
444200 Marriage Licenses	\$	1,400	\$	1,120	\$	945	\$	805	\$	910
444230 Domestic Partnerships Fees	\$	-	\$	-	\$	-	\$	-	\$	-
444240 Administrative Fees	\$	-	\$	-	\$	-	\$	-	\$	-
445500 County Clerk Fees	\$	41	\$	23	\$	17	\$	31	\$	25
455050 Passport Fees	\$	8,580	\$	6,815	\$	4,515	\$	3,335	\$	3,020
445700 Sale of Fish. Guide Lake MPS	\$	-	\$	-	\$	-	\$	-	\$	3
445720 Sale of Ordinance Books	\$	-	\$	-	\$	-	\$	-	\$	-
448550 Rental Income	\$	-	\$	-	\$	-	\$	-	\$	-

TAX DEEDED PROPERTY

Beginning Balance	\$	1,464,337
# of Parcels		332
Unsaleable		238
Amount Sold	\$	-
# of Parcels	\$	-
Amount Deeded	\$	-
# of Parcels	\$	-
Ending Balance	\$	1,464,337
# of Parcels		332
Special Taxes Net Amount	\$	425,848
General Taxes Net Amount	\$	806,424
Adjustments (Profit/Loss, Current Tax, Adjst)	\$	(250,592.49)
Total Net Amount	\$	981,679

REVENUE BUDGET VS ACTUAL		2017	January	January	OVER
		BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County		\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue		\$ 88,800	\$ 10,646	\$ 7,400	\$ (78,154)
NON-DEPARTMENTAL					
Profit /Loss Tax Deed Sale		\$ -	\$ -	\$ -	\$ -

FEBRUARY 2017

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

		<u>2017</u> <u>2 Months</u>	<u>2016</u> <u>2 Months</u>	<u>2015</u> <u>2 Months</u>	<u>2014</u> <u>2 Months</u>	<u>2013</u> <u>2 Months</u>
TOTAL RECEIPTS	\$	21,960	\$ 18,455	\$ 14,185	\$ 10,971	\$ 8,589
LESS						
CONSERVATION FEES FOR DNR	\$	-	\$ -	\$ 10	\$ 2	\$ 8
MARRIAGE LICENSE FEES STATE	\$	1,800	\$ 1,700	\$ 1,320	\$ 1,275	\$ 525
DOG LICENSE FEE	\$	116	\$ -	\$ -	\$ -	\$ -
NET RECEIPTS TO COUNTY	\$	20,044	\$ 16,755	\$ 12,855	\$ 9,694	\$ 8,056
LESS						
FAMILY COURT COMMISSIONER	\$	1,440	\$ 1,360	\$ 1,320	\$ 1,020	\$ 520
TOTAL COUNTY CLERK RECEIPTS	\$	18,604	\$ 15,395	\$ 11,535	\$ 8,674	\$ 7,536
444010 Dance Hall & Cabaret License	\$	600	\$ -	\$ 100	\$ -	\$ -
444020 HAVA Revenue	\$	-	\$ -	\$ -	\$ -	\$ -
444030 Marriage License Disp. Fee	\$	100	\$ 75	\$ 35	\$ 60	\$ 25
444100 Conservation Fees For County	\$	-	\$ -	\$ 1	\$ 3	\$ 1
444200 Marriage Licenses	\$	2,520	\$ 2,380	\$ 2,310	\$ 1,785	\$ 1,645
444230 Domestic Partnerships Fees	\$	-	\$ -	\$ -	\$ -	\$ -
444240 Administrative Fees	\$	-	\$ -	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$	74	\$ 60	\$ 34	\$ 71	\$ 78
455050 Passport Fees	\$	15,310	\$ 12,880	\$ 9,055	\$ 6,755	\$ 5,785
445700 Sale of Fish. Guide Lake MPS	\$	-	\$ -	\$ -	\$ -	\$ 3
445720 Sale of Ordinance Books	\$	-	\$ -	\$ -	\$ -	\$ -
448550 Rental Income	\$	-	\$ -	\$ -	\$ -	\$ -

TAX DEEDED PROPERTY

Beginning Balance	\$	1,464,337
# of Parcels		332
Unsaleable		238
Amount Sold	\$	-
# of Parcels	\$	-
Amount Deeded	\$	424
# of Parcels	\$	2
Ending Balance	\$	1,464,761
# of Parcels		334
Special Taxes Net Amount	\$	425,848
General Taxes Net Amount	\$	806,424
Adjustments (Profit/Loss, Current Tax, Adjst)	\$	(250,592.49)
Total Net Amount	\$	981,679

REVENUE BUDGET VS ACTUAL		2017 BUDGET	FEBRUARY 2017 ACTUAL	FEBRUARY 2017 BUDGET	OVER (UNDER)
Conservation Fees for County	\$	-	\$ -	\$ -	\$ -
County Clerk's Revenue	\$	88,800	\$ 18,604	\$ 14,800	\$ (70,197)
NON-DEPARTMENTAL					
Profit /Loss Tax Deed Sale	\$	-	\$ -	\$ -	\$ -