

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2017 3 MONTHS	2016 3 MONTHS	2016	2015	2014	2013
TOTAL RECEIPTS	\$661,173	\$625,427	\$3,563,878	\$3,340,366	\$2,946,790	\$2,900,963
LESS						
STATE TRANSFER TAX	\$312,193	\$292,932	\$1,940,716	\$1,780,580	\$1,516,478	\$1,335,239
STATE RECORDING FEES	\$38,031	\$36,379	\$168,532	\$162,204	\$42,802	\$53,670
BIRTH RECORDS FOR STATE	\$8,421	\$7,371	\$27,377	\$27,804	\$27,146	\$27,615
STATE VITALS	\$19,833	\$18,456	\$73,833	\$74,300	\$73,868	\$72,270
NET RECEIPTS TO COUNTY	\$282,695	\$270,289	\$1,353,421	\$1,295,478	\$1,286,496	\$1,412,169
LESS						
LAND INFORMATION FEES	\$32,598	\$31,182	\$144,456	\$139,032	\$128,406	\$161,010
WEB PAGES	\$10,866	\$10,394	\$48,152	\$46,344	\$42,802	\$53,670
PLAN & DEV FEES	\$810	\$1,621	\$3,326	\$4,229	\$2,047	\$2,307
INFORMATION SYSTEMS	\$2,288	\$2,165	\$8,671	\$7,826	\$6,614	\$3,445
TOTAL COUNTY R.O.D. RECEIPT	\$236,133	\$224,928	\$1,148,816	\$1,098,046	\$1,106,627	\$1,191,736
LESS						
REGISTER OF DEEDS FEES	\$157,748	\$151,642	\$663,072	\$638,131	\$607,608	\$706,161
Less JE Adjustments	(\$1,839)	(\$1,043)	(\$4,593)	(\$5,286)	(\$1,554)	(\$6,688)
NET REGISTER OF DEEDS FEES	\$155,910	\$150,598	\$658,479	\$632,845	\$606,053	\$699,473
TRANSFER TAX	\$78,048	\$73,233	\$488,145	\$460,194	\$388,765	\$344,255
R.E. SEARCH FEES	\$990	\$905	\$3,195	\$3,700	\$3,510	\$3,640
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$108,720	\$135,970
ACCOUNTS RECEIVABLE	\$1,185	\$192	(\$1,003)	\$1,307	(\$421)	\$8,398
BALANCE	(\$0)	(\$0)	\$0	\$0	(\$0)	\$0
DOCUMENTS RECORDED	5,439	5,205	24,100	23,361	21,757	27,206
BIRTHS	1,205	1,054	3,918	3,975	3,878	3,944
DEATHS	442	501	1,841	2,070	1,883	1,784
MARRIAGES & MISC	260	243	1,265	1,248	1,542	1,461
ADDITIONAL COPIES	4,047	3,982	15,681	15,846	15,760	14,793

BUDGET SUMMARY	2017 BUDGET	2017 ACTUAL	JAN/MAR BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$415,000	\$78,048	\$68,820	\$9,228
REGISTER OF DEEDS	\$650,000	\$155,910	\$157,640	(\$1,730)
TOTAL BUDGET	\$1,065,000	\$233,958	\$226,460	\$7,498

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments