

MARCH 2017

COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY

		2017 3 Months	2016 3 Months	2015 3 Months	2014 3 Months	2013 3 Months
TOTAL RECEIPTS	\$	35,482	\$ 28,144	\$ 22,663	\$ 17,198	\$ 14,374
LESS						
CONSERVATION FEES FOR DNR	\$	-	\$ -	\$ 350	\$ 277	\$ 258
MARRIAGE LICENSE FEES STATE	\$	3,050	\$ 2,525	\$ 2,400	\$ 1,875	\$ 675
DOG LICENSE FEE	\$	132	\$ 24	\$ 19	\$ -	\$ 1,067
NET RECEIPTS TO COUNTY	\$	32,300	\$ 25,595	\$ 19,894	\$ 15,047	\$ 12,373
LESS						
FAMILY COURT COMMISSIONER	\$	2,440	\$ 2,020	\$ 1,920	\$ 1,500	\$ 1,480
TOTAL COUNTY CLERK RECEIPTS	\$	29,860	\$ 23,575	\$ 17,974	\$ 13,547	\$ 10,893
444010 Dance Hall & Cabaret License	\$	600	\$ -	\$ 350	\$ 200	\$ -
444020 HAVA Revenue	\$	-	\$ -	\$ -	\$ -	\$ -
444030 Marriage License Disp. Fee	\$	100	\$ 75	\$ 60	\$ 60	\$ 25
444100 Conservation Fees For County	\$	-	\$ -	\$ 11	\$ 14	\$ 7
444200 Marriage Licenses	\$	4,270	\$ 3,535	\$ 3,360	\$ 2,625	\$ 2,590
444230 Domestic Partnerships Fees	\$	-	\$ -	\$ -	\$ 55	\$ 55
444240 Administrative Fees	\$	-	\$ -	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$	125	\$ 100	\$ 68	\$ 93	\$ 103
455050 Passport Fees	\$	24,765	\$ 19,865	\$ 14,125	\$ 10,500	\$ 8,110
445700 Sale of Fish. Guide Lake MPS	\$	-	\$ -	\$ -	\$ -	\$ 3
445720 Sale of Ordinance Books	\$	-	\$ -	\$ -	\$ -	\$ -
448550 Rental Income	\$	-	\$ -	\$ -	\$ -	\$ -

TAX DEEDED PROPERTY

Beginning Balance	\$	1,464,761
# of Parcels		334
Unsalenble		238
Amount Sold	\$	46,793
# of Parcels	\$	2
Amount Deeded	\$	46,793
# of Parcels	\$	2
Ending Balance	\$	1,464,761
# of Parcels		334
Special Taxes Net Amount	\$	425,848
General Taxes Net Amount	\$	806,424
Adjustments (Profit/Loss, Current Tax, Adjst)	\$	(250,592.49)
Total Net Amount	\$	981,679

REVENUE BUDGET VS ACTUAL	2017 BUDGET	MARCH 2017 ACTUAL	MARCH 2017 BUDGET	OVER (UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 88,800	\$ 29,860	\$ 22,200	\$ (58,940)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -