

JUNE 2017

**COUNTY CLERK  
SUMMARY OF REVENUE  
AND ACTIVITY**

|                                               |    | <u>2017</u><br><u>6 Months</u> | <u>2016</u><br><u>6 Months</u> | <u>2015</u><br><u>6 Months</u> | <u>2014</u><br><u>6 Months</u> | <u>2013</u><br><u>6 Months</u> |
|-----------------------------------------------|----|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| TOTAL RECEIPTS                                | \$ | 76,846                         | \$ 64,657                      | \$ 56,282                      | \$ 53,221                      | \$ 43,891                      |
| LESS                                          |    |                                |                                |                                |                                |                                |
| CONSERVATION FEES FOR DNR                     | \$ | -                              | \$ -                           | \$ 2,120                       | \$ 2,546                       | \$ 2,504                       |
| MARRIAGE LICENSE FEES STATE                   | \$ | 9,525                          | \$ 8,850                       | \$ 8,325                       | \$ 8,175                       | \$ 7,775                       |
| DOG LICENSE FEE                               | \$ | 207                            | \$ 376                         | \$ 80                          | \$ 238                         | \$ 163                         |
| NET RECEIPTS TO COUNTY                        | \$ | 67,114                         | \$ 55,431                      | \$ 45,757                      | \$ 42,262                      | \$ 33,449                      |
| LESS                                          |    |                                |                                |                                |                                |                                |
| FAMILY COURT COMMISSIONER                     | \$ | 7,620                          | \$ 7,080                       | \$ 6,600                       | \$ 6,540                       | \$ 6,220                       |
| TOTAL COUNTY CLERK RECEIPTS                   | \$ | 59,494                         | \$ 48,351                      | \$ 39,157                      | \$ 35,722                      | \$ 27,229                      |
| 444010 Dance Hall & Cabaret License           | \$ | 950                            | \$ 1,125                       | \$ 750                         | \$ 1,275                       | \$ 375                         |
| 444020 HAVA Revenue                           | \$ | -                              | \$ -                           | \$ -                           | \$ -                           | \$ -                           |
| 444030 Marriage License Disp. Fee             | \$ | 350                            | \$ 325                         | \$ 370                         | \$ 845                         | \$ 475                         |
| 444100 Conservation Fees For County           | \$ | -                              | \$ -                           | \$ 61                          | \$ 70                          | \$ 66                          |
| 444200 Marriage Licenses                      | \$ | 13,335                         | \$ 12,390                      | \$ 11,655                      | \$ 11,445                      | \$ 10,885                      |
| 444230 Domestic Partnerships Fees             | \$ | -                              | \$ -                           | \$ 55                          | \$ 275                         | \$ 165                         |
| 444240 Administrative Fees                    | \$ | 15                             | \$ -                           | \$ -                           | \$ -                           | \$ -                           |
| 445500 County Clerk Fees                      | \$ | 354                            | \$ 329                         | \$ 191                         | \$ 162                         | \$ 215                         |
| 455050 Passport Fees                          | \$ | 44,490                         | \$ 34,182                      | \$ 26,075                      | \$ 21,650                      | \$ 15,040                      |
| 445700 Sale of Fish. Guide Lake MPS           | \$ | -                              | \$ -                           | \$ -                           | \$ -                           | \$ 9                           |
| 445720 Sale of Ordinance Books                | \$ | -                              | \$ -                           | \$ -                           | \$ -                           | \$ -                           |
| 448550 Rental Income                          | \$ | -                              | \$ -                           | \$ -                           | \$ -                           | \$ -                           |
| TAX DEEDED PROPERTY                           |    |                                |                                |                                |                                |                                |
| Beginning Balance                             | \$ | 1,454,561                      |                                |                                |                                |                                |
| # of Parcels                                  |    | 333                            |                                |                                |                                |                                |
| Unsaleable                                    |    | 238                            |                                |                                |                                |                                |
| Amount Sold                                   | \$ | -                              |                                |                                |                                |                                |
| # of Parcels                                  | \$ | -                              |                                |                                |                                |                                |
| Amount Deeded                                 | \$ | -                              |                                |                                |                                |                                |
| # of Parcels                                  | \$ | -                              |                                |                                |                                |                                |
| Ending Balance                                | \$ | 1,454,561                      |                                |                                |                                |                                |
| # of Parcels                                  |    | 333                            |                                |                                |                                |                                |
| Special Taxes Net Amount                      | \$ | 421,994                        |                                |                                |                                |                                |
| General Taxes Net Amount                      | \$ | 805,178                        |                                |                                |                                |                                |
| Adjustments (Profit/Loss, Current Tax, Adjst) | \$ | (250,592.49)                   |                                |                                |                                |                                |
| Total Net Amount                              | \$ | 976,580                        |                                |                                |                                |                                |

| REVENUE                      |    | 2017   | JUNE 2017 | JUNE 2017 | OVER        |
|------------------------------|----|--------|-----------|-----------|-------------|
| BUDGET VS ACTUAL             |    | BUDGET | ACTUAL    | BUDGET    | (UNDER)     |
| Conservation Fees for County | \$ | -      | \$ -      | \$ -      | \$ -        |
| County Clerk's Revenue       | \$ | 88,800 | \$ 59,494 | \$ 44,400 | \$ (29,306) |
| NON-DEPARTMENTAL             |    |        |           |           |             |
| Profit /Loss Tax Deed Sale   |    |        | \$ -      | \$ -      | \$ -        |