

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2017 6 MONTHS	2016 6 MONTHS	2016	2015	2014	2013
TOTAL RECEIPTS	\$1,623,923	\$1,587,121	\$3,563,878	\$3,340,366	\$2,946,790	\$2,900,963
LESS						
STATE TRANSFER TAX	\$861,378	\$830,682	\$1,940,716	\$1,780,580	\$1,516,478	\$1,335,239
STATE RECORDING FEES	\$77,889	\$80,381	\$168,532	\$162,204	\$42,802	\$53,670
BIRTH RECORDS FOR STATE	\$16,016	\$14,756	\$27,377	\$27,804	\$27,146	\$27,615
STATE VITALS	\$38,917	\$36,629	\$73,833	\$74,300	\$73,868	\$72,270
NET RECEIPTS TO COUNTY	\$629,723	\$624,673	\$1,353,421	\$1,295,478	\$1,286,496	\$1,412,169
LESS						
LAND INFORMATION FEES	\$66,762	\$68,898	\$144,456	\$139,032	\$128,406	\$161,010
WEB PAGES	\$22,254	\$22,966	\$48,152	\$46,344	\$42,802	\$53,670
PLAN & DEV FEES	\$1,177	\$1,865	\$3,326	\$4,229	\$2,047	\$2,307
INFORMATION SYSTEMS	\$4,372	\$4,095	\$8,671	\$7,826	\$6,614	\$3,445
TOTAL COUNTY R.O.D. RECEIPT	\$535,159	\$526,849	\$1,148,816	\$1,098,046	\$1,106,627	\$1,191,736
LESS						
REGISTER OF DEEDS FEES	\$320,230	\$319,688	\$663,072	\$638,131	\$607,608	\$706,161
Less JE Adjustments	(\$2,995)	(\$2,193)	(\$4,593)	(\$5,286)	(\$1,554)	(\$6,688)
NET REGISTER OF DEEDS FEES	\$317,235	\$317,495	\$658,479	\$632,845	\$606,053	\$699,473
TRANSFER TAX	\$215,345	\$207,671	\$488,145	\$460,194	\$388,765	\$344,255
R.E. SEARCH FEES	\$1,900	\$1,690	\$3,195	\$3,700	\$3,510	\$3,640
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$108,720	\$135,970
ACCOUNTS RECEIVABLE	\$679	(\$6)	(\$1,003)	\$1,307	(\$421)	\$8,398
BALANCE	\$0	(\$0)	\$0	\$0	(\$0)	\$0
DOCUMENTS RECORDED	11,136	11,495	24,100	23,361	21,757	27,206
BIRTHS	2,290	2,113	3,918	3,975	3,878	3,944
DEATHS	851	917	1,841	2,070	1,883	1,784
MARRIAGES & MISC	585	531	1,265	1,248	1,542	1,461
ADDITIONAL COPIES	7,751	7,435	15,681	15,846	15,760	14,793

BUDGET SUMMARY	2017 BUDGET	2017 ACTUAL	JAN/JUN BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$415,000	\$215,345	\$170,502	\$44,843
REGISTER OF DEEDS	\$650,000	\$317,235	\$329,008	(\$11,773)
TOTAL BUDGET	\$1,065,000	\$532,580	\$499,510	\$33,070

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments