

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2017 7 MONTHS	2016 7 MONTHS	2016	2015	2014	2013
TOTAL RECEIPTS	\$2,023,484	\$1,852,912	\$3,563,878	\$3,340,366	\$2,946,790	\$2,900,963
LESS						
STATE TRANSFER TAX	\$1,096,213	\$969,793	\$1,940,716	\$1,780,580	\$1,516,478	\$1,335,239
STATE RECORDING FEES	\$92,421	\$93,821	\$168,532	\$162,204	\$42,802	\$53,670
BIRTH RECORDS FOR STATE	\$18,452	\$16,814	\$27,377	\$27,804	\$27,146	\$27,615
STATE VITALS	\$45,378	\$42,887	\$73,833	\$74,300	\$73,868	\$72,270
NET RECEIPTS TO COUNTY	\$771,020	\$729,597	\$1,353,421	\$1,295,478	\$1,286,496	\$1,412,169
LESS						
LAND INFORMATION FEES	\$79,218	\$80,418	\$144,456	\$139,032	\$128,406	\$161,010
WEB PAGES	\$26,406	\$26,806	\$48,152	\$46,344	\$42,802	\$53,670
PLAN & DEV FEES	\$1,209	\$2,496	\$3,326	\$4,229	\$2,047	\$2,307
INFORMATION SYSTEMS	\$5,301	\$5,025	\$8,671	\$7,826	\$6,614	\$3,445
TOTAL COUNTY R.O.D. RECEIPT	\$658,886	\$614,853	\$1,148,816	\$1,098,046	\$1,106,627	\$1,191,736
LESS						
REGISTER OF DEEDS FEES	\$378,918	\$373,909	\$663,072	\$638,131	\$607,608	\$706,161
Less JE Adjustments	(\$3,493)	(\$2,612)	(\$4,593)	(\$5,286)	(\$1,554)	(\$6,688)
NET REGISTER OF DEEDS FEES	\$375,424	\$371,297	\$658,479	\$632,845	\$606,053	\$699,473
TRANSFER TAX	\$280,648	\$242,448	\$488,145	\$460,194	\$388,765	\$344,255
R.E. SEARCH FEES	\$2,170	\$2,010	\$3,195	\$3,700	\$3,510	\$3,640
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$108,720	\$135,970
ACCOUNTS RECEIVABLE	\$589	(\$902)	(\$1,003)	\$1,307	(\$421)	\$8,398
BALANCE	\$54	\$0	\$0	\$0	(\$0)	\$0
DOCUMENTS RECORDED	13,212	13,417	24,100	23,361	21,757	27,206
BIRTHS	2,639	2,407	3,918	3,975	3,878	3,944
DEATHS	967	1,057	1,841	2,070	1,883	1,784
MARRIAGES & MISC	730	667	1,265	1,248	1,542	1,461
ADDITIONAL COPIES	8,860	8,710	15,681	15,846	15,760	14,793

BUDGET SUMMARY	2017 BUDGET	2017 ACTUAL	JAN/JUL BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$415,000	\$280,648	\$208,529	\$72,119
REGISTER OF DEEDS	\$650,000	\$375,424	\$386,527	(\$11,103)
TOTAL BUDGET	\$1,065,000	\$656,073	\$595,056	\$61,017

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments