

**COUNTY CLERK  
SUMMARY OF REVENUE  
AND ACTIVITY**

**JULY 2017**

|                                     |    | <u>2017</u><br><u>7 Months</u> | <u>2016</u><br><u>7 Months</u> | <u>2015</u><br><u>7 Months</u> | <u>2014</u><br><u>7 Months</u> | <u>2013</u><br><u>7 Months</u> |
|-------------------------------------|----|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| TOTAL RECEIPTS                      | \$ | 91,614                         | \$ 82,309                      | \$ 71,504                      | \$ 67,698                      | \$ 56,976                      |
| LESS                                |    |                                |                                |                                |                                |                                |
| CONSERVATION FEES FOR DNR           | \$ | -                              | \$ -                           | \$ 2,187                       | \$ 2,848                       | \$ 2,671                       |
| MARRIAGE LICENSE FEES STATE         | \$ | 11,950                         | \$ 11,925                      | \$ 11,100                      | \$ 10,750                      | \$ 10,125                      |
| DOG LICENSE FEE                     | \$ | 303                            | \$ 1,384                       | \$ 194                         | \$ 238                         | \$ 193                         |
| NET RECEIPTS TO COUNTY              | \$ | 79,362                         | \$ 69,000                      | \$ 58,023                      | \$ 53,862                      | \$ 43,987                      |
| LESS                                |    |                                |                                |                                |                                |                                |
| FAMILY COURT COMMISSIONER           | \$ | 9,560                          | \$ 9,540                       | \$ 8,880                       | \$ 8,600                       | \$ 8,100                       |
| TOTAL COUNTY CLERK RECEIPTS         | \$ | 69,802                         | \$ 59,460                      | \$ 49,143                      | \$ 45,262                      | \$ 35,887                      |
| 444010 Dance Hall & Cabaret License | \$ | 2,000                          | \$ 3,525                       | \$ 3,100                       | \$ 4,425                       | \$ 3,875                       |
| 444020 HAVA Revenue                 | \$ | -                              | \$ -                           | \$ -                           | \$ -                           | \$ -                           |
| 444030 Marriage License Disp. Fee   | \$ | 475                            | \$ 550                         | \$ 520                         | \$ 965                         | \$ 695                         |
| 444100 Conservation Fees For County | \$ | -                              | \$ -                           | \$ 65                          | \$ 76                          | \$ 71                          |
| 444200 Marriage Licenses            | \$ | 16,730                         | \$ 16,695                      | \$ 15,540                      | \$ 15,050                      | \$ 14,175                      |
| 444230 Domestic Partnerships Fees   | \$ | -                              | \$ -                           | \$ 55                          | \$ 330                         | \$ 220                         |
| 444240 Administrative Fees          | \$ | 15                             | \$ -                           | \$ -                           | \$ -                           | \$ -                           |
| 445500 County Clerk Fees            | \$ | 382                            | \$ 373                         | \$ 245                         | \$ 211                         | \$ 353                         |
| 455050 Passport Fees                | \$ | 50,200                         | \$ 38,317                      | \$ 29,619                      | \$ 24,205                      | \$ 16,490                      |
| 445700 Sale of Fish. Guide Lake MPS | \$ | -                              | \$ -                           | \$ -                           | \$ -                           | \$ 9                           |
| 445720 Sale of Ordinance Books      | \$ | -                              | \$ -                           | \$ -                           | \$ -                           | \$ -                           |
| 448550 Rental Income                | \$ | -                              | \$ -                           | \$ -                           | \$ -                           | \$ -                           |

**TAX DEEDED PROPERTY**

|                                               |    |              |
|-----------------------------------------------|----|--------------|
| Beginning Balance                             | \$ | 1,454,561    |
| # of Parcels                                  |    | 332          |
| Unsaleable                                    |    | 238          |
| Amount Sold                                   | \$ | -            |
| # of Parcels                                  |    | -            |
| Amount Deeded                                 | \$ | -            |
| # of Parcels                                  |    | -            |
| Ending Balance                                | \$ | 1,454,561    |
| # of Parcels                                  |    | 332          |
| Special Taxes Net Amount                      | \$ | 421,994      |
| General Taxes Net Amount                      | \$ | 805,178      |
| Adjustments (Profit/Loss, Current Tax, Adjst) | \$ | (250,592.49) |
| Total Net Amount                              | \$ | 976,580      |

| REVENUE<br>BUDGET VS ACTUAL  | 2017<br>BUDGET | JULY 2017<br>ACTUAL | JULY 2017<br>BUDGET | OVER<br>(UNDER) |
|------------------------------|----------------|---------------------|---------------------|-----------------|
| Conservation Fees for County | \$ -           | \$ -                | \$ -                | \$ -            |
| County Clerk's Revenue       | \$ 88,800      | \$ 69,802           | \$ 51,800           | \$ (18,999)     |
| NON-DEPARTMENTAL             |                |                     |                     |                 |
| Profit/Loss Tax Deed Sale    | \$ -           | \$ -                | \$ -                | \$ -            |