

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2017 8 MONTHS	2016 8 MONTHS	2016	2015	2014	2013
TOTAL RECEIPTS	\$2,342,614	\$2,183,997	\$3,563,878	\$3,340,366	\$2,946,790	\$2,900,963
LESS						
STATE TRANSFER TAX	\$1,264,535	\$1,141,504	\$1,940,716	\$1,780,580	\$1,516,478	\$1,335,239
STATE RECORDING FEES	\$107,541	\$110,481	\$168,532	\$162,204	\$42,802	\$53,670
BIRTH RECORDS FOR STATE	\$22,169	\$20,328	\$27,377	\$27,804	\$27,146	\$27,615
STATE VITALS	\$54,067	\$51,134	\$73,833	\$74,300	\$73,868	\$72,270
NET RECEIPTS TO COUNTY	\$894,302	\$860,550	\$1,353,421	\$1,295,478	\$1,286,496	\$1,412,169
LESS						
LAND INFORMATION FEES	\$92,178	\$94,698	\$144,456	\$139,032	\$128,406	\$161,010
WEB PAGES	\$30,726	\$31,566	\$48,152	\$46,344	\$42,802	\$53,670
PLAN & DEV FEES	\$1,341	\$2,598	\$3,326	\$4,229	\$2,047	\$2,307
INFORMATION SYSTEMS	\$5,980	\$5,847	\$8,671	\$7,826	\$6,614	\$3,445
TOTAL COUNTY R.O.D. RECEIPTS	\$764,076	\$725,841	\$1,148,816	\$1,098,046	\$1,106,627	\$1,191,736
LESS						
REGISTER OF DEEDS FEES	\$441,491	\$438,635	\$663,072	\$638,131	\$607,608	\$706,161
Less JE Adjustments	(\$3,859)	(\$2,973)	(\$4,593)	(\$5,286)	(\$1,554)	(\$6,688)
NET REGISTER OF DEEDS FEES	\$437,631	\$435,662	\$658,479	\$632,845	\$606,053	\$699,473
TRANSFER TAX	\$322,729	\$288,342	\$488,145	\$460,194	\$388,765	\$344,255
R.E. SEARCH FEES	\$2,505	\$2,215	\$3,195	\$3,700	\$3,510	\$3,640
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$108,720	\$135,970
ACCOUNTS RECEIVABLE	\$1,211	(\$378)	(\$1,003)	\$1,307	(\$421)	\$8,398
BALANCE	(\$0)	\$0	\$0	\$0	(\$0)	\$0
DOCUMENTS RECORDED	15,372	15,799	24,100	23,361	21,757	27,206
BIRTHS	3,170	2,909	3,918	3,975	3,878	3,944
DEATHS	1,133	1,210	1,841	2,070	1,883	1,784
MARRIAGES & MISC	874	813	1,265	1,248	1,542	1,461
ADDITIONAL COPIES	10,369	10,107	15,681	15,846	15,760	14,793

BUDGET SUMMARY	2017 BUDGET	2017 ACTUAL	JAN/AUG BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$415,000	\$322,729	\$262,971	\$59,758
REGISTER OF DEEDS	\$650,000	\$437,631	\$444,260	(\$6,629)
TOTAL BUDGET	\$1,065,000	\$760,360	\$707,231	\$53,129

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments