

AUGUST 2017

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

		<u>2017</u> <u>8 Months</u>	<u>2016</u> <u>8 Months</u>	<u>2015</u> <u>8 Months</u>	<u>2014</u> <u>8 Months</u>	<u>2013</u> <u>8 Months</u>
TOTAL RECEIPTS	\$	106,230	\$ 97,437	\$ 85,563	\$ 79,671	\$ 69,739
LESS						
CONSERVATION FEES FOR DNR	\$	-	\$ -	\$ 2,379	\$ 2,997	\$ 2,698
MARRIAGE LICENSE FEES STATE	\$	15,000	\$ 14,700	\$ 13,550	\$ 13,600	\$ 13,125
DOG LICENSE FEE	\$	303	\$ 1,415	\$ 194	\$ 263	\$ 193
NET RECEIPTS TO COUNTY	\$	90,927	\$ 81,322	\$ 69,440	\$ 62,811	\$ 53,723
LESS						
FAMILY COURT COMMISSIONER	\$	12,000	\$ 11,760	\$ 10,840	\$ 10,800	\$ 10,500
TOTAL COUNTY CLERK RECEIPTS	\$	78,927	\$ 69,562	\$ 58,600	\$ 52,011	\$ 43,223
444010 Dance Hall & Cabaret License	\$	2,000	\$ 3,875	\$ 3,800	\$ 4,725	\$ 4,825
444020 HAVA Revenue	\$	-	\$ -	\$ -	\$ -	\$ -
444030 Marriage License Disp. Fee	\$	525	\$ 800	\$ 670	\$ 1,095	\$ 905
444100 Conservation Fees For County	\$	-	\$ -	\$ 72	\$ 79	\$ 73
444200 Marriage Licenses	\$	21,000	\$ 20,580	\$ 18,970	\$ 19,040	\$ 18,375
444230 Domestic Partnerships Fees	\$	-	\$ -	\$ 55	\$ 330	\$ 220
444240 Administrative Fees	\$	15	\$ -	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$	427	\$ 400	\$ 438	\$ 292	\$ 435
455050 Passport Fees	\$	54,960	\$ 43,907	\$ 34,595	\$ 26,450	\$ 18,280
445700 Sale of Fish. Guide Lake MPS	\$	-	\$ -	\$ -	\$ -	\$ 111
445720 Sale of Ordinance Books	\$	-	\$ -	\$ -	\$ -	\$ -
448550 Rental Income	\$	-	\$ -	\$ -	\$ -	\$ -

TAX DEEDED PROPERTY

Beginning Balance	\$	1,454,561
# of Parcels		332
Unsaleable		238
Amount Sold	\$	-
# of Parcels	\$	-
Amount Deeded	\$	-
# of Parcels	\$	-
Ending Balance	\$	1,454,561
# of Parcels		332
Special Taxes Net Amount	\$	421,994
General Taxes Net Amount	\$	805,178
Adjustments (Profit/Loss, Current Tax, Adjst)	\$	(250,592.49)
Total Net Amount	\$	976,580

REVENUE BUDGET VS ACTUAL		2017	AUGUST 2017	AUGUST 2017	OVER
		BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$	-	\$ -	\$ -	\$ -
County Clerk's Revenue	\$	88,800	\$ 78,927	\$ 59,200	\$ (9,873)
NON-DEPARTMENTAL					
Profit /Loss Tax Deed Sale	\$	-	\$ -	\$ -	\$ -