

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2017 9 MONTHS	2016 9 MONTHS	2016	2015	2014	2013
TOTAL RECEIPTS	\$2,661,231	\$2,472,092	\$3,563,878	\$3,340,366	\$2,946,790	\$2,900,963
LESS						
STATE TRANSFER TAX	\$1,442,708	\$1,294,487	\$1,940,716	\$1,780,580	\$1,516,478	\$1,335,239
STATE RECORDING FEES	\$121,681	\$124,740	\$168,532	\$162,204	\$42,802	\$53,670
BIRTH RECORDS FOR STATE	\$24,535	\$22,379	\$27,377	\$27,804	\$27,146	\$27,615
STATE VITALS	\$60,690	\$57,803	\$73,833	\$74,300	\$73,868	\$72,270
NET RECEIPTS TO COUNTY	\$1,011,617	\$972,683	\$1,353,421	\$1,295,478	\$1,286,496	\$1,412,169
LESS						
LAND INFORMATION FEES	\$104,298	\$106,920	\$144,456	\$139,032	\$128,406	\$161,010
WEB PAGES	\$34,766	\$35,640	\$48,152	\$46,344	\$42,802	\$53,670
PLAN & DEV FEES	\$1,340	\$2,917	\$3,326	\$4,229	\$2,047	\$2,307
INFORMATION SYSTEMS	\$6,910	\$6,633	\$8,671	\$7,826	\$6,614	\$3,445
TOTAL COUNTY R.O.D. RECEIPTS	\$864,304	\$820,572	\$1,148,816	\$1,098,046	\$1,106,627	\$1,191,736
LESS						
REGISTER OF DEEDS FEES	\$497,693	\$495,453	\$663,072	\$638,131	\$607,608	\$706,161
Less JE Adjustments	(\$4,292)	(\$3,384)	(\$4,593)	(\$5,286)	(\$1,554)	(\$6,688)
NET REGISTER OF DEEDS FEES	\$493,401	\$492,069	\$658,479	\$632,845	\$606,053	\$699,473
TRANSFER TAX	\$367,272	\$326,588	\$488,145	\$460,194	\$388,765	\$344,255
R.E. SEARCH FEES	\$2,770	\$2,475	\$3,195	\$3,700	\$3,510	\$3,640
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$108,720	\$135,970
ACCOUNTS RECEIVABLE	\$860	(\$560)	(\$1,003)	\$1,307	(\$421)	\$8,398
BALANCE	(\$0)	(\$0)	\$0	\$0	(\$0)	\$0
DOCUMENTS RECORDED	17,394	17,841	24,100	23,361	21,757	27,206
BIRTHS	3,508	3,204	3,918	3,975	3,878	3,944
DEATHS	1,272	1,386	1,841	2,070	1,883	1,784
MARRIAGES & MISC	1,011	943	1,265	1,248	1,542	1,461
ADDITIONAL COPIES	11,533	11,607	15,681	15,846	15,760	14,793

BUDGET SUMMARY	2016 BUDGET	2016 ACTUAL	JAN/SEP BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$415,000	\$367,272	\$295,256	\$72,016
REGISTER OF DEEDS	\$650,000	\$493,401	\$496,973	(\$3,572)
TOTAL BUDGET	\$1,065,000	\$860,674	\$792,229	\$68,445

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments