

SEPTEMBER 2017

COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY

		2017 9 Months	2016 9 Months	2015 9 Months	2014 9 Months	2013 9 Months
TOTAL RECEIPTS	\$	116,780	\$ 112,907	\$ 98,565	\$ 78,106	\$ 79,661
LESS						
CONSERVATION FEES FOR DNR	\$	-	\$ -	\$ 2,656	\$ 3,226	\$ 2,826
MARRIAGE LICENSE FEES STATE	\$	17,300	\$ 17,875	\$ 16,275	\$ 16,575	\$ 15,525
DOG LICENSE FEE	\$	303	\$ 1,416	\$ 204	\$ 263	\$ 193
NET RECEIPTS TO COUNTY	\$	99,177	\$ 93,616	\$ 79,430	\$ 58,041	\$ 61,117
LESS						
FAMILY COURT COMMISSIONER	\$	13,840	\$ 14,300	\$ 13,020	\$ 13,260	\$ 12,420
TOTAL COUNTY CLERK RECEIPTS	\$	85,337	\$ 79,316	\$ 66,410	\$ 58,041	\$ 48,697
444010 Dance Hall & Cabaret License	\$	2,200	\$ 3,875	\$ 4,000	\$ 4,775	\$ 5,075
444020 HAVA Revenue	\$	-	\$ -	\$ -	\$ -	\$ -
444030 Marriage License Disp. Fee	\$	575	\$ 925	\$ 795	\$ 1,275	\$ 1,000
444100 Conservation Fees For County	\$	-	\$ -	\$ 82	\$ 89	\$ 78
444200 Marriage Licenses	\$	24,220	\$ 25,025	\$ 22,785	\$ 23,205	\$ 21,735
444230 Domestic Partnerships Fees	\$	-	\$ -	\$ 55	\$ 330	\$ 220
444240 Administrative Fees	\$	15	\$ -	\$ -	\$ 15	\$ -
445500 County Clerk Fees	\$	472	\$ 459	\$ 484	\$ 413	\$ 464
455050 Passport Fees	\$	57,855	\$ 49,032	\$ 38,210	\$ 27,940	\$ 20,020
445700 Sale of Fish. Guide Lake MPS	\$	-	\$ -	\$ -	\$ -	\$ 105
445720 Sale of Ordinance Books	\$	-	\$ -	\$ -	\$ -	\$ -
448550 Rental Income	\$	-	\$ -	\$ -	\$ -	\$ -

TAX DEEDED PROPERTY

Beginning Balance	\$	1,592,932
# of Parcels		333
Unsaleable		238
Amount Sold	\$	-
# of Parcels	\$	-
Amount Deeded	\$	-
# of Parcels	\$	-
Ending Balance	\$	1,592,932
# of Parcels		333
Special Taxes Net Amount	\$	458,921
General Taxes Net Amount	\$	837,436
Adjustments (Profit/Loss, Current Tax, Adjst)	\$	(250,592.49)
Total Net Amount	\$	1,045,765

REVENUE		2017	SEPTEMBER 2017	SEPTEMBER 2017	OVER
BUDGET VS ACTUAL		BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$	-	\$ -	\$ -	\$ -
County Clerk's Revenue	\$	88,800	\$ 85,337	\$ 66,600	\$ (3,463)
NON-DEPARTMENTAL					
Profit /Loss Tax Deed Sale	\$	-	\$ -	\$ -	\$ -