

OCTOBER 2017

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

		<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
		<u>10 Months</u>	<u>10 Months</u>	<u>10 Months</u>	<u>10 Months</u>	<u>10 Months</u>
TOTAL RECEIPTS	\$	126,823	\$ 122,541	\$ 108,054	\$ 100,124	\$ 87,240
LESS						
CONSERVATION FEES FOR DNR	\$	-	\$ -	\$ 2,760	\$ 3,398	\$ 2,935
MARRIAGE LICENSE FEES STATE	\$	18,950	\$ 19,350	\$ 18,125	\$ 18,350	\$ 17,150
DOG LICENSE FEE	\$	342	\$ 1,424	\$ 213	\$ 322	\$ 269
NET RECEIPTS TO COUNTY	\$	107,531	\$ 101,767	\$ 86,956	\$ 78,053	\$ 66,886
LESS						
FAMILY COURT COMMISSIONER	\$	15,160	\$ 15,480	\$ 14,500	\$ 14,680	\$ 13,720
TOTAL COUNTY CLERK RECEIPTS	\$	92,371	\$ 86,287	\$ 72,456	\$ 63,373	\$ 53,166
444010 Dance Hall & Cabaret License	\$	2,200	\$ 3,925	\$ 4,000	\$ 4,775	\$ 5,275
444020 HAVA Revenue	\$	-	\$ -	\$ -	\$ -	\$ -
444030 Marriage License Disp. Fee	\$	675	\$ 975	\$ 920	\$ 1,325	\$ 1,160
444100 Conservation Fees For County	\$	-	\$ -	\$ 87	\$ 96	\$ 82
444200 Marriage Licenses	\$	26,530	\$ 27,090	\$ 25,375	\$ 25,690	\$ 24,010
444230 Domestic Partnerships Fees	\$	-	\$ -	\$ 55	\$ 330	\$ 220
444240 Administrative Fees	\$	15	\$ -	\$ -	\$ 15	\$ -
445500 County Clerk Fees	\$	511	\$ 510	\$ 534	\$ 437	\$ 489
455050 Passport Fees	\$	62,440	\$ 53,787	\$ 41,485	\$ 30,705	\$ 21,825
445700 Sale of Fish. Guide Lake MPS	\$	-	\$ -	\$ -	\$ -	\$ 105
445720 Sale of Ordinance Books	\$	-	\$ -	\$ -	\$ -	\$ -
448550 Rental Income	\$	-	\$ -	\$ -	\$ -	\$ -

TAX DEEDED PROPERTY

Beginning Balance	\$	1,592,932
# of Parcels		333
Unsaleable		238
Amount Sold	\$	-
# of Parcels	\$	-
Amount Deeded	\$	-
# of Parcels	\$	-
Ending Balance	\$	1,592,932
# of Parcels		333
Special Taxes Net Amount	\$	458,921
General Taxes Net Amount	\$	837,436
Adjustments (Profit/Loss, Current Tax, Adjst)	\$	(250,592.49)
Total Net Amount	\$	1,045,765

REVENUE BUDGET VS ACTUAL		2017	OCTOBER 2017	OCTOBER 2017	OVER
		BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$	-	\$ -	\$ -	\$ -
County Clerk's Revenue	\$	88,800	\$ 92,371	\$ 74,000	\$ 3,571
NON-DEPARTMENTAL					
Profit /Loss Tax Deed Sale	\$	-	\$ -	\$ -	\$ -